



# SEATTLE CITY COUNCIL

## Budget Committee

### Agenda

Tuesday, October 6, 2015

5:30 PM

### Public Hearing

Council Chamber, City Hall  
600 Fourth Avenue  
Seattle, WA 98104

Nick Licata, Chair  
Sally Bagshaw  
Tim Burgess  
Jean Godden  
Bruce Harrell  
Mike O'Brien  
John Okamoto  
Tom Rasmussen  
Kshama Sawant

Chair Info: 206-684-8806; [nick.licata@seattle.gov](mailto:nick.licata@seattle.gov)  
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Council Chamber Listen Line: 206-684-8566

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October 6, 2015 - 5:30 PM

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#### Meeting Location:

Council Chamber, City Hall, 600 Fourth Avenue, Seattle, WA 98104

#### Committee Website:

<http://www.seattle.gov/council/budget/>

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*Please Note: Times listed are estimated*

#### A. Call to Order

#### B. Chair's Report

#### C. Items of Business

##### Public Hearing

The Seattle City Council Budget Committee will conduct a public hearing to solicit public comment on: (1) the City's 2016 General Revenue Sources, including a possible property tax levy increase; and (2) Mayor Edward B. Murray's 2016 Proposed Budget.

This hearing will continue until all in-person comments have been received.

In the interest of time, members of groups with similar interests are encouraged to combine their presentations. Group presentations will be limited to five minutes. Individual comments will be limited to two minutes or less.

#### D. Adjournment

NOTICE OF SEATTLE CITY COUNCIL PUBLIC HEARING ON  
2016 GENERAL REVENUE SOURCES & MAYOR'S PROPOSED

**2016 BUDGET**

**Tuesday, October 6, 2015 at 5:30 p.m.**  
**City Council Chambers, City Hall, Floor 2**  
**600 4th Avenue, Seattle WA 98104**

The Seattle City Council Budget Committee Chair, Nick Licata, will conduct a public hearing at City Council Chambers on Tuesday, October 6, 2015, to solicit public comment on: (1) the City's 2016 General Revenue Sources, including a possible property tax levy increase; and (2) Mayor Edward B. Murray's 2016 Proposed Budget.

The hearing will begin at 5:30 p.m. and will continue until all in-person comments have been received.

In the interest of time, members of groups with similar interests are encouraged to combine their presentations. Group presentations will be limited to five (5) minutes. Individual comments will be limited to two (2) minutes or less.

Those wishing to provide public comment must sign-up on sheets provided outside the entry of the City Council Chambers beginning at 4:30 p.m. The Budget Committee hearing will be cablecast live on Seattle Channel 21 and webcast live at [www.seattle.gov/council](http://www.seattle.gov/council).

**Information Available**

The Mayor's 2016 Proposed Budget and accompanying 2016-2021 Proposed Capital Improvement Program (CIP) will be available online at <http://www.seattle.gov/financedepartment>. A paper copy of the Proposed Budget and CIP are available at the Central Library. To purchase a printed copy of the Proposed Budget or CIP, please contact Zebra Printing at (206) 223-1955.

For questions regarding the Proposed Budget, contact Andrew Dziedzic of the City Budget Office at (206) 684-8687 or email [Andrew.Dziedzic@seattle.gov](mailto:Andrew.Dziedzic@seattle.gov). For questions about the Mayor's proposed General Revenue Sources, contact George Emerson at (206) 733-9110 or email [George.Emerson@seattle.gov](mailto:George.Emerson@seattle.gov). For questions related to the Council's review of the Proposed Budget, CIP, and General Revenue Sources, contact Kirstan Arestad, the Council's Central Staff Director at (206)-615-0054 or email [Kirstan.Arestad@seattle.gov](mailto:Kirstan.Arestad@seattle.gov); or Newell Aldrich in Chair Licata's office at (206) 386-9011 or e-mail [Newell.Aldrich@seattle.gov](mailto:Newell.Aldrich@seattle.gov).

**Written Comments**

Written comments on the Mayor's 2016 Proposed Budget are welcome up to the date the Council adopts the final budget (on or

before November 23, 2015) via: USPS mail to Councilmember Nick Licata, Attn: Emilia Sanchez, Deputy City Clerk, PO Box 94728, Seattle, WA 98124-4728; or fax to (206) 386-9025; or e-mail to [Council@seattle.gov](mailto:Council@seattle.gov) All comments received are considered public records.

**Pay Parking**

Pay parking is available in SeaPark Garage located between Cherry and James Streets and 5th and 6th Avenues. Those attending the budget public hearings receive a discounted rate of \$5. Notify the garage cashier that you attended the City Council public hearing and you will receive the special rate. Please note that this garage closes at 11:00 p.m. Disabled parking spaces are available below City Hall for those with state-issued disabled parking permits. For more information on how to access City Hall see:

<http://seattle.gov/cityclerk/accommodations> and  
[http://www.seattle.gov/council/visiting\\_city\\_hall.htm](http://www.seattle.gov/council/visiting_city_hall.htm) .

**Request for Accommodations**

Council Chambers is ADA accessible. An Induction Loop assistive listening system is installed. Handheld amplified receivers and headsets are also available upon request. Please check-in with Council staff upon arrival. Print and communications and other accommodations may be provided by contacting customer support at (206) 684-8888; or TTY Relay 7-1-1; or visit <http://seattle.gov/cityclerk/accommodations>. Every effort will be made to accommodate each request.