



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Wednesday, November 16, 2016

9:30 AM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Tim Burgess, Chair  
Sally Bagshaw, Member  
Bruce Harrell, Member  
Lisa Herbold, Member  
Debora Juarez, Member  
Rob Johnson, Member  
M. Lorena González, Member  
Mike O'Brien, Member  
Kshama Sawant, Member

Chair Info: 206-684-8806; [Tim.Burgess@seattle.gov](mailto:Tim.Burgess@seattle.gov)  
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**SEATTLE CITY COUNCIL**  
**Select Budget Committee**  
**Agenda**  
**November 16, 2016 - 9:30 AM**

**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.*

The Select Budget Committee will meet until all items of business are considered and may include a break, if needed.

**THE SELECT BUDGET COMMITTEE CONSIDERS THE CHAIR'S REVISED  
BALANCING PACKAGE (DISCUSSION AND VOTE)**

- A. Call To Order**
  
- B. Public Comment**
  
- C. Introductory Comments and Questions**
  
- D. Staff Overview of Changes to the Initial Balancing Package**

Supporting  
Documents: [Memo](#)

- E. Approval of the Agenda**
  
- F. Items of Business**

**i. Statements of Legislative Intent (SLIs)**

1. [SLI  
65-1-A-1-201  
7](#) **Streetcar and bicycle safety report**  
*Attachments:* [SLI 65-1-A-1-2017](#)
  
2. [SLI  
66-1-A-1-201  
7](#) **Terminal 5 Quiet Zone**  
*Attachments:* [SLI 66-1-A-1-2017](#)
  
3. [SLI  
79-2-A-1-201  
7](#) **Data collection on participants in Park District Funded Programs for People**  
*Attachments:* [SLI 79-2-A-1-2017](#)
  
4. [SLI  
142-2-A-1-20  
17](#) **Report by SDCI on updated information for the public about the cost and process for code interpretation letters and legal building site letters**  
*Attachments:* [SLI 142-2-A-1-2017](#)
  
5. [SLI  
144-1-A-1-20  
17](#) **SDCI Tenant Landlord Resource Center**  
*Attachments:* [SLI 144-1-A-1-2017](#)
  
6. [SLI  
175-1-A-2-20  
17](#) **Request OED to explore ways to increase the number of internships the City offers through the Mayor's Youth Employment Initiative**  
*Attachments:* [SLI 175-1-A-2-2017](#)

7. [SLI  
206-1-A-1-20  
17](#)      **Creation of special task force on South Park public safety**  
*Attachments:* [SLI 206-1-A-1-2017](#)
8. [SLI  
219-1-B-1-20  
17](#)      **Analysis of the implementation of the Heroin and  
Prescription Opiate Addiction Task Force recommendations  
(2016)**  
*Attachments:* [SLI 219-1-B-1-2017](#)
9. [SLI  
249-1-A-1-20  
17](#)      **Monthly presentation to the Human Services and Public  
Health Committee regarding the Mayor's interim action plan  
for homelessness**  
*Attachments:* [SLI 249-1-A-1-2017](#)
10. [SLI  
272-1-A-2-20  
17](#)      **Evaluation of the effectiveness of family resource centers**  
*Attachments:* [SLI 272-1-A-2-2017](#)
11. [SLI  
274-1-C-1-20  
17](#)      **Needs assessment by HSD for senior services**  
*Attachments:* [SLI 274-1-C-1-2017](#)
12. [SLI  
306-1-B-1-20  
17](#)      **Report by SEEC related to outreach for the Democracy  
Voucher program**  
*Attachments:* [SLI 306-1-B-1-2017](#)

**ii. Budget Actions Affecting Appropriations**

13. [GS](#)  
[1-1-A-2-2017](#)      **Errata**
- Attachments:* [GS 1-1-A-2-2017](#)  
[Attachment 1 w Parking Garage Swap + SEAIT 4 & 5 Errata CIP 2017-22 10-26-16 Supplemental #3](#)  
[Attachment 2 FAS Errata 2 - North Precinct Debt Service](#)  
[Attachment 3 SCL Errata 1 - Fauntleroy CIP Project Page](#)  
[Attachment 4 Overhead and Underground Relocations](#)  
[Attachment 5 Late Errata Add SEAIT CIP 10-25-16](#)
14. [GS](#)  
[2-1-A-1-2017](#)      **Adjust GSF, REET I, and REET II revenues to reflect November 2016 forecast update.**
- Attachments:* [GS 2-1-A-1-2017](#)
15. [GS](#)  
[9-1-A-2-2017](#)      **Transfer \$1 million from SPU's Watermain Rehabilitation CIP Project C1129 to Reservoir Covering Bitter Lake CIP Project C1419**
- Attachments:* [GS 9-1-A-2-2017](#)  
[Attachment 1 - CIP Amendments](#)
16. [GS](#)  
[11-1-B-2-2017](#)      **Add \$60,000 GSF in 2017 and \$60,000 GSF in 2018 for SPU's Clean City unauthorized homeless encampment bag pilot program**
- Attachments:* [GS 11-1-B-2-2017](#)
17. [GS](#)  
[17-1-A-1-2017](#)      **Cut \$153,237 from SPU in 2017 and \$157,782 in 2018 for an additional 1.0 FTE Digital Strategist Position**
- Attachments:* [GS 17-1-A-1-2017](#)

18. [GS](#)  
[29-1-A-1-201](#)  
[7](#)  
**Add \$100,000 GSF in 2017 and \$250,000 GSF in 2018 for a proposed Environmental Justice Fund**  
  
*Attachments:* [GS 29-1-A-1-2017](#)
19. [GS](#)  
[37-1-A-2-201](#)  
[7](#)  
**Add a new 23rd Ave Bus Rapid Transit CIP project and impose provisos**  
  
*Attachments:* [GS 37-1-A-2-2017](#)  
[Attachment 1 - 23rd BRT CIP Page](#)
20. [GS](#)  
[40-1-B-1-201](#)  
[7](#)  
**Sidewalk Assessment Study**  
  
*Attachments:* [GS 40-1-B-1-2017](#)
21. [GS](#)  
[41-1-A-3-201](#)  
[7](#)  
**Add \$500k REET II for Meadowbrook Sidewalk**  
  
*Attachments:* [GS 41-1-A-3-2017](#)  
[Attachment 1 - Pedestrian Master Plan New Sidewalk CIP Page](#)
22. [GS](#)  
[45-1-A-5-201](#)  
[7](#)  
**Accelerate Bike Master Plan spending in Move Seattle**  
  
*Attachments:* [GS 45-1-A-5-2017](#)  
[Attachment 1 - Bicycle Master Plan CIP Page](#)
23. [GS](#)  
[46-1-A-3-201](#)  
[7](#)  
**Proviso all Bike Share funding**  
  
*Attachments:* [GS 46-1-A-3-2017](#)

24. [GS](#)  
[47-1-B-1-201](#)  
[7](#)  
*Attachments:* [GS 47-1-B-1-2017](#)  
**Reduce \$300k (Street Use Fees) in 2017 and \$600k in 2018 for Bike Share Operations**
25. [GS](#)  
[49-1-A-3-201](#)  
[7](#)  
*Attachments:* [GS 49-1-A-3-2017](#)  
**North Beacon Hill Safety Planning**
26. [GS](#)  
[50-1-A-4-201](#)  
[7](#)  
*Attachments:* [GS 50-1-A-4-2017](#)  
[Attachment 1 - Accessible Mt Baker CIP Project](#)  
[Attachment 2 - Rainier Jackson CIP Project](#)  
**Advance Move Seattle funding for Accessible Mount Baker**
27. [GS](#)  
[51-1-B-2-201](#)  
[7](#)  
*Attachments:* [GS 51-1-B-2-2017](#)  
[Attachment 1 - Vision Zero CIP Page](#)  
**Add \$1 million of REET I for Rainier Ave Road Safety Corridor project and add a proviso**
28. [GS](#)  
[52-1-A-3-201](#)  
[7](#)  
*Attachments:* [GS 52-1-A-3-2017](#)  
**West Seattle Bridge studies**
29. [GS](#)  
[53-1-A-4-201](#)  
[7](#)  
*Attachments:* [GS 53-1-A-4-2017](#)  
**Add \$150,000 for a Parking Benefit District Pilot and add a proviso**

30. [GS](#)  
[54-1-B-1-201](#)  
[7](#)  
*Attachments:* [GS 54-1-B-1-2017](#)  
Add \$270k in 2017, \$315k in 2018, and 1 FTE to support additional Parking Area studies
31. [GS](#)  
[58-1-A-1-201](#)  
[7](#)  
*Attachments:* [GS 58-1-A-1-2017](#)  
Add \$90k in 2017 and \$135k in 2018 and add 1.0 FTE for Revenue Development
32. [GS](#)  
[59-1-C-3-201](#)  
[7](#)  
*Attachments:* [GS 59-1-C-3-2017](#)  
Reduce GSF support to Transportation Operating Fund by \$300,000 in 2017 and \$600,000 in 2018
33. [GS](#)  
[64-1-A-1-201](#)  
[7](#)  
*Attachments:* [GS 64-1-A-1-2017](#)  
[Attachment 1 - ACC Phase II CIP Page](#)  
Add \$3.2 million in REET for the Arterial Asphalt & Concrete Program Phase II
34. [GS](#)  
[67-1-A-1-201](#)  
[7](#)  
*Attachments:* [GS 67-1-A-1-2017](#)  
[Attachment 1 - Arterial Major Maintenance CIP Page](#)  
Add \$2.7 million (REET + garage) and reduce \$1.275 million (Commercial Parking Tax) in the Arterial Major Maintenance CIP project; reduce 2017 GSF support to SDOT by \$1.275 million.
35. [GS](#)  
[68-1-B-1-201](#)  
[7](#)  
*Attachments:* [GS 68-1-B-1-2017](#)  
Proviso on capital funding for cultural facilities in OAC budget



36. [GS](#)  
[70-1-A-1-201](#)  
[7](#)  
*Attachments:* [GS 70-1-A-1-2017](#)  
Increase GSF funding by \$100,000 in 2017 to OAC for the Pacific Science Center
37. [GS](#)  
[73-1-C-1-201](#)  
[7](#)  
*Attachments:* [GS 73-1-C-1-2017](#)  
[Attachment 1 - CIP Amendment for Bathrooms \(Mark-Up\)](#)  
[Attachment 2 - CIP Amendment for Bathrooms \(CLEAN\)](#)  
Add \$300,000 REET II, and \$36,000 GSF in 2017 and \$36,000 GSF in 2018 to DPR for installation and maintenance of Portland Loo-Type Bathrooms
38. [GS](#)  
[76-1-B-2-201](#)  
[7](#)  
*Attachments:* [GS 76-1-B-2-2017](#)  
[Attachment 1 - Danny Woo Park CIP Amendment \(Clean\)](#)  
[Attachment 2 - Danny Woo Park CIP Amendment \(Mark-up\)](#)  
Provide \$100,000 REET I in 2017 and \$200,000 REET I in 2018 to DPR and impose a proviso to fund improvements at Danny Woo Park
39. [GS](#)  
[77-1-A-1-201](#)  
[7](#)  
*Attachments:* [GS 77-1-A-1-2017](#)  
[Attachment 1 - CIP Amendment \(Clean\)](#)  
[Attachment 2 - CIP Amendment \(Mark-up\)](#)  
Add \$800,000 of REET II in 2017 in DPR to fund installation of lighting at City Athletic Fields
40. [GS](#)  
[77-2-A-1-201](#)  
[7](#)  
*Attachments:* [GS 77-2-A-1-2017](#)  
[Attachment 1 - CIP Amendment \(Clean\)](#)  
[Attachment 2 - CIP Amendment \(Mark-up\)](#)  
Add \$800,000 of REET II in 2017 in DPR to fund improvements at City Athletic Fields

41. [GS](#)  
[79-1-B-3-201](#)  
[7](#)      **Reallocate \$240,500 in Park District Funding in 2017 and \$255,500 in 2018 from Community Center (CC) Operations program to CC Capital program in DPR; reduce position; and impose provisos**
- Attachments:* [GS 79-1-B-3-2017](#)  
[Attachment 1 - CIP Amendment to Community Center Capital Program \(Mark-Up\)](#)  
[Attachment 2 - CIP Amendment to Community Center Capital Program \(CLEAN\)](#)
42. [GS](#)  
[85-2-A-2-201](#)  
[7](#)      **Add \$1.5 million of REET II in 2017 in DPR to fund improvements at community centers where the Seattle Preschool Program will operate**
- Attachments:* [GS 85-2-A-2-2017](#)  
[Attachment 1 - Amendment to CIP Community Center Preschool \(Mark-Up\)](#)  
[Attachment 2 - Amendment to CIP Community Center Preschool \(CLEAN\)](#)
43. [GS](#)  
[97-1-A-1-201](#)  
[7](#)      **Add \$5,000 GSF in 2017 and \$5,000 GSF in 2018 for Indigenous People's Day Celebration**
- Attachments:* [GS 97-1-A-1-2017](#)
44. [GS](#)  
[99-1-A-1-201](#)  
[7](#)      **Add \$175,798 GSF in 2017 and \$229,616 GSF in 2018 and 1.0 FTE in 2017 and 2018 to SOCR for bias testing**
- Attachments:* [GS 99-1-A-1-2017](#)
45. [GS](#)  
[106-1-A-1-20](#)  
[17](#)      **Add \$108,361 GSF in 2017 and \$111,701 GSF in 2018 for 1.0 FTE Civil Rights Analyst Sr. in OLS and impose a budget proviso**
- Attachments:* [GS 106-1-A-1-2017](#)

46. [GS](#)  
[107-1-A-1-20](#)  
[17](#)      Add \$25,000 GSF in 2017 and \$25,000 GSF in 2018 for OLS staff training  
  
*Attachments:* [GS 107-1-A-1-2017](#)
47. [GS](#)  
[119-1-A-1-20](#)  
[17](#)      Add \$144,050 GSF in 2017 and \$148,369 GSF in 2018 to SDHR for 1.0 FTE SA2 to work on Green Career Pathways.  
  
*Attachments:* [GS 119-1-A-1-2017](#)
48. [GS](#)  
[120-1-A-1-20](#)  
[17](#)      Add \$144,050 GSF in 2017 and \$148,369 GSF in 2018 to SDHR for 1.0 FTE Strategic Advisor 2 Benefits Coordinator  
  
*Attachments:* [GS 120-1-A-1-2017](#)
49. [GS](#)  
[125-1-A-1-20](#)  
[17](#)      Add \$100,000 GSF in 2017 and 2018 to expand the Ready to Work Program in the Lake City neighborhood  
  
*Attachments:* [GS 125-1-A-1-2017](#)
50. [GS](#)  
[127-1-A-1-20](#)  
[17](#)      Add \$150,000 GSF in 2017 and 2018 to OIRA to support expanded citizenship workshops and clinics.  
  
*Attachments:* [GS 127-1-A-1-2017](#)
51. [GS](#)  
[139-1-A-1-20](#)  
[17](#)      Add \$190,000 GSF in one-time funding in 2017 to provide relocation assistance to low-income residents of a mobile home park that is scheduled to close and imposes a proviso  
  
*Attachments:* [GS 139-1-A-1-2017](#)

52. [GS](#)  
[140-1-A-1-20](#)  
[17](#) Add \$100,000 GSF in one-time funding in 2017 for SDCI to run a competition and develop pre-approved designs for detached accessory dwelling units and impose a proviso  
*Attachments:* [GS 140-1-A-1-2017](#)
53. [GS](#)  
[143-1-A-1-20](#)  
[17](#) Add \$94,844 GSF in 2017 and \$97,811 GSF in 2018 for 1 FTE Housing Ordinance Specialist in SDCI  
*Attachments:* [GS 143-1-A-1-2017](#)
54. [GS](#)  
[143-2-A-1-20](#)  
[17](#) Add \$76,357 GSF in 2017 and \$115,693 GSF in 2018 and two 0.5 FTEs in SDCI to support implementation of Council Bill 118817 and impose a proviso on these funds  
*Attachments:* [GS 143-2-A-1-2017](#)
55. [GS](#)  
[144-2-A-3-20](#)  
[17](#) Add \$50,000 GSF in one-time funding in 2017 to support coordinated outreach to tenants and landlords  
*Attachments:* [GS 144-2-A-3-2017](#)
56. [GS](#)  
[144-3-A-1-20](#)  
[17](#) Add \$65,000 GSF in 2017 as one-time funding to SDCI's Code Compliance division to develop a web portal for renting in Seattle  
*Attachments:* [GS 144-3-A-1-2017](#)
57. [GS](#)  
[153-1-A-1-20](#)  
[17](#) Add \$12,000 GSF in one-time 2017 funding for examiner pro tem assistance  
*Attachments:* [GS 153-1-A-1-2017](#)

58. [GS](#)  
[158-1-D-1-20](#)  
[17](#) Add \$500,000 GSF to DEEL in 2017 and 2018 to fund non-tuition components of South Seattle College's 13th Year Promise Scholarship program  
*Attachments:* [GS 158-1-D-1-2017](#)
59. [GS](#)  
[158-2-B-1-20](#)  
[17](#) Add \$250,000 GSF in 2017 and 2018 to DEEL to fund non-tuition components of South Seattle College's 13th Year Promise Scholarship program  
*Attachments:* [GS 158-2-B-1-2017](#)
60. [GS](#)  
[160-1-B-1-20](#)  
[17](#) Add \$75,000 GSF to DEEL in 2017 for an executive function training program for middle school students  
*Attachments:* [GS 160-1-B-1-2017](#)
61. [GS](#)  
[161-1-A-1-20](#)  
[17](#) Add \$104,000 in 2017 and \$135,000 in 2018 from GSF to DEEL for a summer literacy program  
*Attachments:* [GS 161-1-A-1-2017](#)
62. [GS](#)  
[162-1-B-1-20](#)  
[17](#) Add \$125,000 GSF to DEEL in 2017 for a study on how best to support Family Child Care providers  
*Attachments:* [GS 162-1-B-1-2017](#)  
*Supporting Documents:* [Closing the Opportunity Gap Infographic - Birth to Five Parent-Child Home Program \(PCHP\)](#)
63. [GS](#)  
[168-1-B-1-20](#)  
[17](#) Increase GSF funding by \$192,000 in 2017 for OED to provide Only in Seattle funding for garbage pickup and street cleaning in Chinatown International District  
*Attachments:* [GS 168-1-B-1-2017](#)

64. [GS](#)  
[171-1-A-3-20](#)  
[17](#)      Impose budget proviso on the OED budget for funds committed to King Street Station activation as part of the Mayor's Commercial Affordability recommendations  
  
*Attachments:* [GS 171-1-A-3-2017](#)
65. [GS](#)  
[172-1-C-1-20](#)  
[17](#)      Increase GSF funding by \$50,000 in both 2017 and 2018 to OED to provide Only in Seattle funds to Belltown  
  
*Attachments:* [GS 172-1-C-1-2017](#)
66. [GS](#)  
[173-1-A-1-20](#)  
[17](#)      Increase GSF funding by \$100,000 in 2017 to OED for a legacy business study  
  
*Attachments:* [GS 173-1-A-1-2017](#)
67. [GS](#)  
[181-1-A-1-20](#)  
[17](#)      Add \$150,000 GSF in 2017 and 2018 to DON to fund a fellowship program for community-based organizations  
  
*Attachments:* [GS 181-1-A-1-2017](#)
68. [GS](#)  
[182-1-A-1-20](#)  
[17](#)      Add \$93,584 in 2017 and \$96,516 in 2018 from GSF to DON to fully fund a Grants and Contracts Specialist position  
  
*Attachments:* [GS 182-1-A-1-2017](#)
69. [GS](#)  
[183-1-A-1-20](#)  
[17](#)      Add \$75,951 in 2017 and \$78,399 in 2018 from GSF to DON for a community outreach plan specialist  
  
*Attachments:* [GS 183-1-A-1-2017](#)

70. [GS](#)  
[184-1-A-1-20](#)  
[17](#)      Add \$133,306 GSF in 2017 and \$137,330 GSF in 2018 for a Strategic Advisor 2 position in DON for performance analysis
- Attachments:* [GS 184-1-A-1-2017](#)
71. [GS](#)  
[185-1-A-2-20](#)  
[17](#)      Add \$80,000 GSF in both 2017 and 2018 to DON to fund a community satisfaction survey
- Attachments:* [GS 185-1-A-2-2017](#)
72. [GS](#)  
[195-1-B-1-20](#)  
[17](#)      Add \$454,374 GSF to SFD for deployment of new aid car in 2017
- Attachments:* [GS 195-1-B-1-2017](#)
- Supporting Documents:* [SFD Aid Car Total Annual Responses](#)
73. [GS](#)  
[197-1-A-1-20](#)  
[17](#)      Amend scope for Project A1PS207 Fire Station 31 Improvements
- Attachments:* [GS 197-1-A-1-2017](#)  
[Attachment 1 - CIP Amendment \(Clean\)](#)  
[Attachment 2 - CIP Amendment \(Mark-up\)](#)
74. [GS](#)  
[200-1-A-2-20](#)  
[17](#)      Add \$20,000 GSF to DON in 2017 and in 2018 for Chinatown-International District public safety surveys
- Attachments:* [GS 200-1-A-2-2017](#)

75. [GS](#)  
[201-1-A-1-20](#)  
[17](#)      Add \$75,000 GSF in 2017 and in 2018 for  
Chinatown-International District Public Safety Coordinator
- Attachments:* [GS 201-1-A-1-2017](#)
76. [GS](#)  
[202-2-B-1-20](#)  
[17](#)      Place \$200,000 GSF in Finance General in 2017 for  
Community Service Officer Program development and  
\$1,800,000 GSF in 2018 for initial implementation
- Attachments:* [GS 202-2-B-1-2017](#)
77. [GS](#)  
[205-1-B-3-20](#)  
[17](#)      Proviso funding and substitute \$1,094,249 LTGO bond  
financing in place of GSF support for SPD records  
management system, and amend and recommend passage  
of C.B. 118839 as amended
- Attachments:* [GS 205-1-B-3-2017](#)  
[Attachment 1 - SPD Applications Development CIP page](#)  
[Attachment 2 - SPD Applications Development CIP page](#)  
[\(REVISED\)](#)  
[Attachment 3 - LTGO Bonds 2017 ORD \(REVISED\)](#)  
[Attachment 4 - Ex A - Description of 2017 Projects \(REVISED\)](#)
78. [GS](#)  
[207-1-B-1-20](#)  
[17](#)      Proviso on 2017 Body-Worn Video funds in SPD and Seattle  
IT
- Attachments:* [GS 207-1-B-1-2017](#)
79. [GS](#)  
[217-1-A-1-20](#)  
[17](#)      Add \$105,000 GSF in 2017 and \$105,000 GSF in 2018 to HSD  
to support a full time social worker at the Downtown Public  
Health Center.
- Attachments:* [GS 217-1-A-1-2017](#)



80. [GS](#)  
[218-1-A-1-20](#)  
[17](#)      Add \$50,000 GSF in 2017 and \$50,000 GSF in 2018 to HSD for the King County Child Fatality Review Team  
  
*Attachments:* [GS 218-1-A-1-2017](#)
81. [GS](#)  
[226-1-B-1-20](#)  
[17](#)      Add one-time funding of \$50,000 GSF in 2017 to OH to develop a proposal for a homeless youth housing project  
  
*Attachments:* [GS 226-1-B-1-2017](#)
82. [GS](#)  
[227-1-C-1-20](#)  
[17](#)      Impose a proviso on FAS regarding the Seattle Police Department - North Area Interim & Long-Term Facilities Project  
  
*Attachments:* [GS 227-1-C-1-2017](#)
83. [GS](#)  
[228-1-A-1-20](#)  
[17](#)      Add \$200,000 in GSF in 2017 and 2018 to Finance General to fund community planning and project feasibility work for development of affordable housing on publicly owned land in the City  
  
*Attachments:* [GS 228-1-A-1-2017](#)
84. [GS](#)  
[228-2-A-2-20](#)  
[17](#)      Add \$90,000 in GSF in 2017 to Finance General to fund development of an affordable housing strategic plan for the Northgate area  
  
*Attachments:* [GS 228-2-A-2-2017](#)
85. [GS](#)  
[229-1-A-1-20](#)  
[17](#)      Add \$54,000 GSF in 2017 in the Office of Housing for a housing needs study for low-income Lesbian, Gay, Bisexual, Transgender, and Queer (LGBTQ) seniors.  
  
*Attachments:* [GS 229-1-A-1-2017](#)

86. [GS](#)  
[234-1-A-1-20](#)  
[17](#) Add \$85,700 GSF in 2017 and \$85,700 GSF in 2018 to HSD for single adult, seasonal shelter  
*Attachments:* [GS 234-1-A-1-2017](#)
87. [GS](#)  
[236-1-A-1-20](#)  
[17](#) Add \$346,800 in 2017 and \$353,736 in 2018 for extended hours and increased services at daytime shelter  
*Attachments:* [GS 236-1-A-1-2017](#)
88. [GS](#)  
[236-2-A-1-20](#)  
[17](#) Add \$50,000 GSF to HSD in 2017 to support installation of fire sprinklers in a building used for 24-hour homeless shelter  
*Attachments:* [GS 236-2-A-1-2017](#)
89. [GS](#)  
[240-1-B-1-20](#)  
[17](#) Proviso \$1,600,000 GSF to HSD in 2017 solely for homeless outreach  
*Attachments:* [GS 240-1-B-1-2017](#)
90. [GS](#)  
[242-1-A-1-20](#)  
[17](#) Add \$200,000 in 2017 and in 2018 to support lockers and/or storage of belongings at emergency shelters  
*Attachments:* [GS 242-1-A-1-2017](#)
91. [GS](#)  
[248-1-A-3-20](#)  
[17](#) Transfer funding from HSD to FAS, DPR and SDOT and add FTEs to HSD, DPR, FAS to implement the Mayor's interim homelessness spending plan  
*Attachments:* [GS 248-1-A-3-2017](#)  
[Attachment 1 - Bridging the Gap Interim Action Plan](#)

92. [GS](#)  
[255-1-B-1-20](#)  
[17](#) Add \$150,000 GSF in 2017 and 2018 to HSD for the Law Enforcement Assisted Diversion (LEAD) program  
*Attachments:* [GS 255-1-B-1-2017](#)
93. [GS](#)  
[256-1-A-1-20](#)  
[17](#) Increase GSF support by \$150,000 in 2017 and \$156,000 in 2018 to HSD for the South Park family service center  
*Attachments:* [GS 256-1-A-1-2017](#)
94. [GS](#)  
[257-1-B-1-20](#)  
[17](#) Increase GSF support by \$125,000 in both 2017 and 2018 to Finance General and impose a budget proviso for implementation of recommendations from the North Seattle Human Services Summit  
*Attachments:* [GS 257-1-B-1-2017](#)
95. [GS](#)  
[260-2-A-2-20](#)  
[17](#) Decrease GSF funding to HSD by \$11,802 in 2017 and \$111,802 in 2018 for minimum wage mitigation  
*Attachments:* [GS 260-2-A-2-2017](#)
96. [GS](#)  
[262-1-A-1-20](#)  
[17](#) Increase GSF support by \$40,000 in both 2017 and 2018 to HSD for supporting homeless LGBTQ youth  
*Attachments:* [GS 262-1-A-1-2017](#)
97. [GS](#)  
[264-1-B-1-20](#)  
[17](#) Increase GSF support by \$350,000 in both 2017 and 2018 to HSD for backpack programs for school aged children  
*Attachments:* [GS 264-1-B-1-2017](#)

98. [GS](#)  
[265-1-B-2-20](#)  
[17](#) Increase GSF support by \$475,000 in both 2017 and 2018 to Finance General and impose a proviso for community connections in food banks  
*Attachments:* [GS 265-1-B-2-2017](#)
99. [GS](#)  
[266-1-A-2-20](#)  
[17](#) Increase GSF support by \$40,000 in both 2017 and 2018 to OIR for minimum wage mitigation advocacy contracts  
*Attachments:* [GS 266-1-A-2-2017](#)
100. [GS](#)  
[267-1-B-2-20](#)  
[17](#) Increase GSF support by \$491,000 in both 2017 and 2018 to HSD for flexible and mobile advocates to assist domestic violence and sexual assault (DVSA) survivors  
*Attachments:* [GS 267-1-B-2-2017](#)
101. [GS](#)  
[268-1-A-2-20](#)  
[17](#) Increase GSF support by \$76,000 in both 2017 and 2018 to HSD for a King County courthouse legal navigator  
*Attachments:* [GS 268-1-A-2-2017](#)
102. [GS](#)  
[269-1-A-2-20](#)  
[17](#) Increase GSF support by \$20,000 in both 2017 and 2018 to HSD for low barrier services for survivors of commercial sexual exploitation  
*Attachments:* [GS 269-1-A-2-2017](#)
103. [GS](#)  
[270-1-A-1-20](#)  
[17](#) Increase GSF support by \$50,000 in both 2017 and 2018 to HSD for housing stability services for youth traumatized by sexual assault  
*Attachments:* [GS 270-1-A-1-2017](#)

104. [GS](#)  
[291-1-B-2-20](#)  
[17](#) Add \$250,000 GSF in 2017 for the Office of City Auditor to evaluate the Acoustic Gunshot Locator System (AGLS) pilot program and impose a proviso on those funds  
  
*Attachments:* [GS 291-1-B-2-2017](#)
105. [GS](#)  
[292-1-A-1-20](#)  
[17](#) Add \$100,050 GSF in 2017 and 2018 to the Office of City Auditor for an evaluation of ORD 125114 and CB 118817  
  
*Attachments:* [GS 292-1-A-1-2017](#)
106. [GS](#)  
[293-1-B-3-20](#)  
[17](#) Add \$14,188 (GSF) in 2017 and \$309,188 (GSF) in 2018 to the Office of City Auditor for an evaluation of the Secure Scheduling ordinance  
  
*Attachments:* [GS 293-1-B-3-2017](#)
107. [GS](#)  
[301-1-A-2-20](#)  
[17](#) Decrease GSF funding by \$74,542 and by one position in 2017 and \$138,641 in 2018 to LAW for body worn cameras Assistant City Prosecutor  
  
*Attachments:* [GS 301-1-A-2-2017](#)
108. [GS](#)  
[302-2-A-2-20](#)  
[17](#) Increase GSF funding by \$128,679 in 2017 and \$132,576 in 2018 and add one position to Law for streamlining IT with Law's functions  
  
*Attachments:* [GS 302-2-A-2-2017](#)
109. [GS](#)  
[305-1-B-1-20](#)  
[17](#) Increase GSF funding by \$110,000 to LAW in 2017 for a consultant to develop a domestic violence firearms forfeiture program  
  
*Attachments:* [GS 305-1-B-1-2017](#)

110. [GS](#)  
[314-1-A-1-20](#)  
[17](#)      Increase GSF support to SMC by \$61,770 in 2017 and 2018 to increase juror pay from \$10 per day to \$25 per day.  
  
*Attachments:* [GS 314-1-A-1-2017](#)
111. [GS](#)  
[328-1-A-2-20](#)  
[17](#)      Cut \$100,000 GSF in 2017 and 2018 and 1 FTE Strategic Advisor 1 for new international affairs work in OIR  
  
*Attachments:* [GS 328-1-A-2-2017](#)
112. [GS](#)  
[332-1-B-3-20](#)  
[17](#)      Add one Animal Control Officers II to FAS and increase GSF support by \$152,184 in 2017 and \$120,824 in 2018.  
  
*Attachments:* [GS 332-1-B-3-2017](#)
113. [GS](#)  
[333-1-B-1-20](#)  
[17](#)      Use \$100,000 in 2017 FAS fund balance for a hearing loop in the Boards & Commissions Room  
  
*Attachments:* [GS 333-1-B-1-2017](#)
114. [GS](#)  
[335-1-B-1-20](#)  
[17](#)      Add 250,000 GSF support to FAS in 2017 for the YouthBuild program  
  
*Attachments:* [GS 335-1-B-1-2017](#)
115. [GS](#)  
[352-1-C-2-20](#)  
[17](#)      Add \$220,000 GSF to Criminal Justice Contracted Services in 2017 and in 2018 to fund a two-year civil legal aid pilot program  
  
*Attachments:* [GS 352-1-C-2-2017](#)

### iii. Budget Legislation

116. [GS](#)  
[2-2-A-2-2017](#) Pass C.B. 118856 - eliminate the international investment management services category for the City's Business & Occupation tax.  
  
*Attachments:* [GS 2-2-A-2-2017](#)
117. [GS](#)  
[16-1-A-2-201](#)  
[7](#) Pass C.B. 118833 - SPU 2017 King County wastewater treatment pass-through rate adjustment  
  
*Attachments:* [GS 16-1-A-2-2017](#)
118. [GS](#)  
[38-1-B-1-201](#)  
[7](#) Amend and Pass C.B. 118847: SDOT Grant Applications  
  
*Attachments:* [GS 38-1-B-1-2017](#)
119. [GS](#)  
[44-1-B-3-201](#)  
[7](#) Pass C.B. 118848 to Increase Red Light Camera revenue dedicated to School Safety Traffic and Pedestrian Improvement Fund (SSTPIF)  
  
*Attachments:* [GS 44-1-B-3-2017](#)  
[Attachment 1 - Pedestrian Master Plan School Safety CIP Page](#)
120. [GS](#)  
[55-1-B-2-201](#)  
[7](#) Pass C.B. 118855 to adjust maximum and minimum parking rate fees (\$5/hr to \$0.50/hr)  
  
*Attachments:* [GS 55-1-B-2-2017](#)
121. [GS](#)  
[60-1-A-2-201](#)  
[7](#) Pass C.B. 118830 - SDOT Waterfront Interfund Loan Extension Ordinance  
  
*Attachments:* [GS 60-1-A-2-2017](#)

122. [GS](#)  
[61-1-A-2-201](#)  
[7](#)  
*Attachments:* [GS 61-1-A-2-2017](#)
123. [GS](#)  
[62-1-A-2-201](#)  
[7](#)  
*Attachments:* [GS 62-1-A-2-2017](#)
124. [GS](#)  
[63-1-A-2-201](#)  
[7](#)  
*Attachments:* [GS 63-1-A-2-2017](#)
125. [GS](#)  
[83-1-A-2-201](#)  
[7](#)  
*Attachments:* [GS 83-1-A-2-2017](#)
126. [GS](#)  
[84-1-A-2-201](#)  
[7](#)  
*Attachments:* [GS 84-1-A-2-2017](#)
127. [GS](#)  
[88-1-A-1-201](#)  
[7](#)  
*Attachments:* [GS 88-1-A-1-2017](#)



128. [GS](#)  
[110-1-A-1-20](#)  
[17](#)

Pass CB 118845 establishing an independent Office of Labor Standards

*Attachments:* [GS 110-1-A-1-2017](#)

129. [GS](#)  
[131-1-B-2-20](#)  
[17](#)

Pass C.B. 118864, authorizing an Interfund Loan for Equitable Development Initiative projects, and create a Finance General reserve

*Attachments:* [GS 131-1-B-2-2017](#)

130. [GS](#)  
[142-1-A-2-20](#)  
[17](#)

Pass CB 118826, SDCI's 2017-2018 Fee Ordinance

*Attachments:* [GS 142-1-A-2-2017](#)

131. [GS](#)  
[186-1-A-2-20](#)  
[17](#)

Adopt Resolution 31718 directing community involvement activities for City Departments

*Attachments:* [GS 186-1-A-2-2017](#)

132. [GS](#)  
[187-1-B-2-20](#)  
[17](#)

Amend, and pass as amended, Council Bill 118834 to create a Community Involvement Commission and redefine the purpose of the Department of Neighborhoods.

*Attachments:* [GS 187-1-B-2-2017](#)  
[Attachment 1 - DON Community Involvement Commission ORD v2 with amendment](#)

133. [GS](#)  
[196-1-A-2-20](#)  
[17](#)

Pass C.B. 118831, SFD's 2017 Fee Ordinance

*Attachments:* [GS 196-1-A-2-2017](#)

134. [GS](#)  
[290-1-A-2-20](#)  
[17](#) Pass CB 118846, requiring a City of Seattle Financial Condition Report prepared by the Auditor
- Attachments:* [GS 290-1-A-2-2017](#)
135. [GS](#)  
[336-1-A-2-20](#)  
[17](#) Pass C.B. 118835 raising pet license fees for 2017
- Attachments:* [GS 336-1-A-2-2017](#)
136. [GS](#)  
[337-1-A-2-20](#)  
[17](#) Pass C.B. 118838 increasing surgery fees at the Seattle Animal Shelter, and giving the Director of FAS the authority, starting 1/1/18, to adjust the fees to ensure they cover the cost of the service.
- Attachments:* [GS 337-1-A-2-2017](#)
137. [GS](#)  
[338-1-A-1-20](#)  
[17](#) Pass CB 118836 increasing the marijuana business license fee in 2017
- Attachments:* [GS 338-1-A-1-2017](#)
138. [GS](#)  
[339-1-A-2-20](#)  
[17](#) Pass C.B. 118840 authorizing City Light to issue up to \$275 million in revenue bonds in 2017 to support its capital program.
- Attachments:* [GS 339-1-A-2-2017](#)
139. [GS](#)  
[340-1-A-2-20](#)  
[17](#) Pass C.B. 118825 - SPU 2017 Water System Bond Ordinance
- Attachments:* [GS 340-1-A-2-2017](#)

140. [GS](#)  
[361-1-A-1-20](#)  
[17](#) Amend CB 118849 to authorize accelerated spending of Move Seattle levy funding  
*Attachments:* [GS 361-1-A-1-2017](#)
141. [GS](#)  
[367-1-A-1-20](#)  
[17](#) Pass C.B. 118842 - the third 2016 grant acceptance ordinance.  
*Attachments:* [GS 367-1-A-1-2017](#)
142. [GS](#)  
[368-1-C-1-20](#)  
[17](#) Amend C.B. 118843, the third 2016 supplemental budget ordinance, to reduce 2016 body-worn video appropriations and maintain a proviso, and pass as amended  
*Attachments:* [GS 368-1-C-1-2017](#)
143. [GS](#)  
[369-1-A-1-20](#)  
[17](#) Pass C.B. 118832 - revise target date for full funding of the Firefighters Pension Fund from 2023 to 2028.  
*Attachments:* [GS 369-1-A-1-2017](#)
144. [GS](#)  
[370-1-A-1-20](#)  
[17](#) Adopt Resolution 31717 amending the financial policies for the Emergency Subfund.  
*Attachments:* [GS 370-1-A-1-2017](#)
145. [GS](#)  
[371-1-A-2-20](#)  
[17](#) Adopt Resolution 31720 setting a capital project oversight work program for the Budget Committee for 2017  
*Attachments:* [GS 371-1-A-2-2017](#)

## G. Adjournment

[CB 118817](#)      **AN ORDINANCE** relating to residential rental properties; amending Sections 7.24.020, 7.24.030, 7.24.040, 7.24.050, 7.24.060, 7.24.070, and 7.24.080 of the Seattle Municipal Code (SMC); adding new Sections 7.24.035, 7.24.036, 7.24.038, 7.24.110, 7.24.120, 7.24.130, 7.24.140, 7.24.150, 7.24.160, 7.24.170, 7.24.180, 7.24.190, 7.24.200, and 7.24.210 to the SMC; and repealing Section 7.24.090 of the SMC; all to limit the amount of security deposits and non-refundable move-in fees, to allow residential tenants to pay security deposits, non-refundable move-in fees, and last month's rent in installments, and to establish enforcement provisions for Chapter 7.24.

*Supporting*

*Documents:*

[Amendment 1](#)

[Amendment 2](#)

[Summary and Fiscal Note](#)

[CB 118825](#)      **AN ORDINANCE** relating to the municipal water system of The City of Seattle; adopting a system or plan of additions or betterments to and extensions of the existing municipal water system; authorizing the issuance and sale of water system revenue bonds, in one or more series, for the purposes of paying part of the cost of carrying out that system or plan, providing for the reserve requirement, and paying the costs of issuance of the bonds; providing for certain terms, conditions, covenants, and the manner of sale of the bonds; describing the lien of the bonds; creating certain accounts of the City relating to the bonds; amending certain definitions set forth in the Omnibus Refunding Bond Ordinance relating to municipal water system refunding revenue bonds; and ratifying and confirming certain prior acts.

*Attachments:*

[Ex A - Outstanding Water Parity Bonds](#)

[Ex B - Form of Undertaking to Provide Continuing Disclosure](#)

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[CB 118826](#)      **AN ORDINANCE** related to fees and charges for permits and activities of the Department of Construction and Inspections and related fees by other departments; amending Seattle Municipal Code Chapter 22.900A, Administration and Enforcement; Chapter 22.900B, General Provisions; Chapter 22.900C, Fees for Land Use Review; Chapter 22.900D, Fees for New and Altered Buildings and Equipment; Chapter 22.900E, Fees for Certificates and Registrations; Chapter 22.900F, Compliance and Other Inspections; Chapter 22.900G, Fees Collected for Other Departments; and Chapter 22.900H, Rental Registration and Inspection Ordinance Program Fees.

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[Summary Att A – Permit Fee and Charges Changes from 2016 Adopted to 2017 Proposed](#)

[Summary Att B – Table D-1 Comparison](#)

[Summary Att C – Table D-14 Comparison](#)

[Summary Att D – Proposed New Table D-16 for 22.900D.160](#)

[CB 118827](#)      **AN ORDINANCE** relating to street and sidewalk use; amending the Street Use Permit Fee Schedule authorized by Section 15.04.074 of the Seattle Municipal Code.

*Attachments:*    [Att A – 2017 Street Use Permit Fee Schedule](#)

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[CB 118828](#)      **AN ORDINANCE** relating to street and sidewalk use; amending Section 11.23.440 of the Seattle Municipal Code, to establish a formal parklet program in the public place.

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[Summary Att A - SDOT Parklet Handbook](#)

[Summary Att B – SDOT Parklet Program Background and Outreach Timeline](#)

[CB 118829](#)      **AN ORDINANCE** relating to the Seattle Department of Transportation; amending Section 11.16.312 of the Seattle Municipal Code to adjust Vanpool Parking Permit Fees.

*Supporting Documents:* [Summary and Fiscal Note](#)

[CB 118830](#)      **AN ORDINANCE** relating to the financing of the Central Waterfront Improvement Program; amending Ordinance 124345 to extend the duration of the interfund loan to be used for this capital program and establishing the Transportation Master Fund as the lending fund.

*Supporting Documents:* [Summary and Fiscal Note](#)

[CB 118831](#)      **AN ORDINANCE** relating to the Building and Construction Codes, Subtitle VI, Fire Code; amending Seattle Municipal Code Sections 22.602.045, 22.602.050, 22.602.070, and 22.602.090, to add, delete, and revise various Seattle Fire Department permit, certificate, inspection, and plan review fees and related provisions.

*Supporting Documents:* [Summary and Fiscal Note](#)

[CB 118833](#)      **AN ORDINANCE** relating to wastewater and drainage services of Seattle Public Utilities; adjusting wastewater and drainage rates to pass through increased treatment costs charged by King County; amending Sections 21.28.040 and 21.33.030 of the Seattle Municipal Code to reflect the adjusted rates; amending Section 21.76.040 of the Seattle Municipal Code to adjust credits to low-income wastewater and drainage customers; and amending Section 21.33.050 of the Seattle Municipal Code to revise drainage service charge adjustment procedures.

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[Summary Ex A – SPU Analysis of King County Passthrough Rates](#)

[CB 118834](#)      **AN ORDINANCE** relating to public outreach and engagement; creating a Community Involvement Commission to advise and make recommendations to the Mayor and City Council; amending Sections 3.35.010, 3.35.030, and 3.35.050 of the Seattle Municipal Code; and adding a new Chapter 3.62, consisting of Sections 3.62.010, 3.62.020, 3.62.030, 3.62.040, 3.62.050, and 3.62.060, to the Seattle Municipal Code.

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[CB 118835](#)      **AN ORDINANCE** relating to pet licensing; adjusting and simplifying cat and dog license fees; and amending Section 9.26.020 of the Seattle Municipal Code.

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[CB 118836](#)      **AN ORDINANCE increasing the fee for marijuana business licenses; amending Section 6.500.080 of the Seattle Municipal Code.**

*Supporting Documents:*      [Summary and Fiscal Note](#)

[CB 118838](#)      **AN ORDINANCE relating to the Animal Fee Ordinance; adjusting spaying and neutering fees at the Seattle Animal Shelter Spay and Neuter Clinic; and amending Section 9.26.060 of the Seattle Municipal Code.**

*Supporting Documents:*      [Summary and Fiscal Note](#)

[CB 118839](#)      **AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the costs of various elements of the City's capital improvement program and other City purposes approved by ordinance, to refinance certain outstanding City-guaranteed bonds of the Seattle Chinatown-International District Preservation and Development Authority, to provide a portion of the funds necessary to replace the Mercer Arena, and to pay the costs of issuance of the bonds; providing for certain terms, conditions, and covenants and the manner of sale of the bonds; authorizing certain agreements for the use of proceeds of the Bonds; and ratifying and confirming certain prior acts.**

*Attachments:*      [Ex A - Description of 2017 Projects](#)  
                                 [Ex B - Form of Undertaking to Provide Continuing Disclosure](#)

*Supporting Documents:*      [Summary and Fiscal Note](#)



[CB 118840](#)      **AN ORDINANCE** relating to the electric system of The City of Seattle; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds for certain additions and betterments to and extensions of the existing municipal light and power plant and system of the City, paying the costs of issuance of those bonds, and providing for the reserve fund requirement; providing for the terms, conditions, covenants, and manner of sale of those bonds; describing the lien of those bonds; and ratifying and confirming certain prior acts.

Attachments:    [Ex A - Outstanding City Light Parity Bonds](#)  
[Ex B – Form of Undertaking to Provide Continuing Disclosure](#)

Supporting Documents:    [Summary and Fiscal Note](#)

[CB 118841](#)      **AN ORDINANCE** relating to fees charged by the Seattle Center Department; modifying the fee range schedule from which the Seattle Center Director is authorized to set fees for use of Seattle Center facilities and property; and amending Section 17.16.015 of the Seattle Municipal Code to provide for adoption of future fee schedules by ordinance.

Attachments:    [Att A – Seattle Center Fee Range Schedule](#)  
[Att A1 – Seattle Center Fee Range Schedule \(markup\)](#)

Supporting Documents:    [Summary and Fiscal Note](#)

[CB 118842](#)      **AN ORDINANCE authorizing, in 2016, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Seattle Department of Transportation, Seattle Fire Department, and Seattle Police Department to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.**

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[Summary Att A – 2016 3Q Grant Acceptance Ordinance](#)

[Summary Detail Table](#)

[CB 118844](#)      **AN ORDINANCE relating to the Smith Cove project and the Capital Fund in the Department of Parks and Recreation; amending Ordinance 124909 to extend the duration of loan, increasing the loan amount to \$4 million and establishing the City's 2008 Parks and Green Spaces Levy as the lending fund for the Smith Cove interfund loan; and authorizing the loan of funds from the City's 2008 Parks and Green Spaces Levy fund, or its participating funds, in the amount of \$4,000,000 to the Parks Capital Fund for bridge financing of other Seattle Parks District approved capital projects.**

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[CB 118845](#)      **AN ORDINANCE** relating to the organization of City government; moving the Office of Labor Standards from a subsidiary unit in the Office for Civil Rights to its own unit in the Executive Department; amending the powers and duties of the Office of Labor Standards; adding Sections 3.15.000, 3.15.002, 3.15.004, 3.15.006, 3.15.008, and 3.15.009 to the Seattle Municipal Code (SMC); amending Sections 6.208.020, 14.16.010, 14.17.010, 14.19.010, 14.20.010, and 14.22.010 of the SMC; renumbering Section 3.14.934 of the SMC as Section 3.15.010; and repealing Section 3.14.945 of the SMC and Sections 3 and 4 of Ordinance 125135.

*Supporting Documents:*      [Summary and Fiscal Note](#)

[CB 118846](#)      **AN ORDINANCE** relating to the Office of City Auditor; adding a new Section 3.40.060 to the Seattle Municipal Code to require that the Auditor produce a biennial financial condition report.

*Supporting Documents:*      [Summary and Fiscal Note](#)

[CB 118847](#)      **AN ORDINANCE** conditioning the Seattle Department of Transportation's 2017 grant applications, and repealing Ordinance 118719.

*Supporting Documents:*      [Summary and Fiscal Note](#)

[CB 118848](#)      **AN ORDINANCE** relating to automated fixed camera revenue; amending Ordinance 124230; and amending Section 5.82.010 of the Seattle Municipal Code.

*Supporting Documents:*      [Summary and Fiscal Note](#)

[CB 118849](#)      **AN ORDINANCE** adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2017; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.

*Attachments:*    [Att A - 2017 Appropriations by Budget Control Level v2](#)  
[Att B - Position Modifications for the 2017 Budget v2](#)

*Supporting Documents:*    [Summary and Fiscal Note](#)

[CB 118850](#)      **AN ORDINANCE** relating to the Department of Parks and Recreation; establishing the 2017-2018 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

*Attachments:*    [Att 1 - 2017-2018 Proposed Fees and Charges v2](#)

*Supporting Documents:*    [Summary and Fiscal Note v2](#)  
[Summary Att 1 - Proposed Changes from 2016 Fees and Charges Schedule v2](#)

[CB 118855](#)      **AN ORDINANCE** relating to parking rates; amending Section 11.16.121 of the Seattle Municipal Code to set new limits on parking rates at parking payment devices.

*Supporting Documents:*    [Summary and Fiscal Note](#)

[CB 118856](#)      **AN ORDINANCE** relating to the business license tax; removing a classification for International Investment Management Services for the business license tax; and amending Sections 5.30.025, 5.30.050, 5.45.050, 5.45.080, 5.45.081, 5.45.082, and 5.46.030 of the Seattle Municipal Code in connection therewith.

*Supporting Documents:* [Summary and Fiscal Note](#)

[CB 118864](#)      **AN ORDINANCE** relating to the financing of Equitable Development Implementation Plan projects; authorizing the loan of funds from the Finance and Administrative Services Fund in the amount of \$6,500,000 to the General Subfund.

*Supporting Documents:* [Summary and Fiscal Note](#)

[Res 31717](#)      **A RESOLUTION** adopting revised financial policies for the Emergency Subfund.

*Attachments:* [Att A – Emergency Subfund Financial Policies](#)

*Supporting Documents:* [Summary and Fiscal Note](#)

[Res 31718](#)      **A RESOLUTION** relating to public outreach and engagement; establishing citywide community involvement principles; directing the Department of Neighborhoods to lead City departments in the development of community involvement plans; directing the Seattle Office for Civil Rights to assist City departments with the development of community outreach and engagement efforts that advance racial equity; directing the Office of Immigrant and Refugee Affairs to develop a citywide language access strategy; and superseding Resolution 27709, Resolution 28115, and Resolution 28948.

Attachments:    [Att A – Glossary of Terms](#)

Supporting Documents:    [Summary and Fiscal Note](#)

[Res 31720](#)      **A RESOLUTION** establishing a capital project oversight work program for the Budget Committee for 2017.

Supporting Documents:    [Summary and Fiscal Note](#)