



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, September 20, 2017

9:30 AM

Council Chamber, City Hall

600 4th Avenue

Seattle, WA 98104

Sally Bagshaw, Member

M. Lorena González, Member

Bruce Harrell, Member

Lisa Herbold, Member

Debora Juarez, Member

Rob Johnson, Member

Mike O'Brien, Member

Kshama Sawant, Member

Chair Info: 206-684-8806; Council@seattle.gov

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September 20, 2017 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

Session I - 9:30 a.m.

A. Call To Order

B. Chair's Report

C. Items of Business

1. City Budget Overview

Supporting
Documents: [Presentation](#)
[Fall 2017 Budget Calendar](#)

Briefing and Discussion

Presenter: Erik Sund, Budget Coordinator

2. Capital Improvement Program Overview

Supporting
Documents: [Presentation](#)

Briefing and Discussion

Presenter: Amy Tsai, Capital Coordinator

3. Seattle Department of Transportation Budget Background

Supporting
Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenter: Calvin Chow, Council Central Staff

D. Public Comment (Part I of II)

Public Comment may be provided at one of the two sessions.
Comments may be about any item listed on the meeting agenda.
(10 minutes)

Session II - 2:00 p.m.**4. Human Services Department Budget Background**

Supporting
Documents: [Presentation](#)

Briefing and Discussion

Presenters: Alan Lee, Traci Ratzliff, and Asha Venkataraman, Council Central Staff

5. Seattle Police Department Budget Background

Supporting
Documents: [Presentation](#)

Briefing and Discussion

Presenter: Amy Tsai, Council Central Staff

E. Public Comment (Part II of II)

Public Comment may be provided at one of the two sessions.
Comments may be about any item listed on the meeting agenda.
(10 minutes)

F. Adjournment