



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Friday, October 13, 2017

9:30 AM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Lisa Herbold, Chair  
Rob Johnson, First Vice-Chair  
Mike O'Brien, Second Vice-Chair  
Sally Bagshaw, Member  
M. Lorena González, Member  
Bruce Harrell, Member  
Kirsten Harris-Talley, Member  
Debora Juarez, Member  
Kshama Sawant, Member

Chair Info: 206-684-8803; [Lisa.Herbold@seattle.gov](mailto:Lisa.Herbold@seattle.gov)  
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**Select Budget Committee**  
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**October 13, 2017 - 9:30 AM**

**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Please Note: Times listed are estimated*

**BUDGET DELIBERATIONS**

Council Central Staff will present an overview of key changes to City Department operating and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Mayor's Proposed 2018 Budget.

**Session I - 9:30 a.m.**

**A. Call To Order**

**B. Chair's Report**

(5 minutes)

**C. Public Comment (Part I of II)**

Public Comment may be provided at one of the two sessions.  
Comments may be about any item listed on the meeting agenda.  
(10 minutes)

**D. Items of Business****1. Introduction to Budget Deliberations****Briefing and Discussion**

**Presenter:** Erik Sund, Budget Coordinator, Council Central Staff

**2. Office of Planning and Community Development (OPCD) Budget Deliberation**

Supporting Documents:

[Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Lish Whitson, Analyst, Ketil Freeman, Supervising Analyst, Erik Sund, Budget Coordinator, Council Central Staff

**3. Seattle Department of Construction and Inspection (SDCI) Budget Deliberation**

Supporting Documents:

[Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Aly Pennucci, Analyst, Erik Sund, Budget Coordinator, Council Central Staff

**4. Seattle Center Budget Deliberation**

Supporting Documents:

[Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Brian Goodnight, Analyst, Dan Eder, Deputy Director, and Erik Sund, Budget Coordinator, Council Central Staff

**Session II - 2:00 p.m.**

**E. Public Comment (Part II of II)**

Public Comment may be provided at one of the two sessions.  
Comments may be about any item listed on the meeting agenda.  
(10 minutes)

**F. Items of Business****5. Department of Neighborhoods (DON) and Neighborhood Matching Fund (NMF) Budget Deliberation**

Supporting Documents: [Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Lish Whitson, Analyst, Erik Sund, Budget Coordinator,  
Council Central Staff

**6. Department of Parks and Recreation (DPR) Budget Deliberation**

Supporting Documents: [Central Staff Memo](#)

**Briefing and Discussion**

**Presenters:** Traci Ratzliff, Analyst, Erik Sund, Budget Coordinator,  
Council Central Staff

**G. Adjournment**