



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Thursday, October 4, 2018

5:30 PM

### Public Hearing

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Sally Bagshaw, Chair  
M. Lorena González, Member  
Bruce Harrell, Member  
Lisa Herbold, Member  
Rob Johnson, Member  
Debora Juarez, Member  
Teresa Mosqueda, Member  
Mike O'Brien, Member  
Kshama Sawant, Member

Chair Info: 206-684-8801; [Sally.Bagshaw@seattle.gov](mailto:Sally.Bagshaw@seattle.gov)  
[Watch Council Meetings Live](#) [View Past Council Meetings](#)

Council Chamber Listen Line: 206-684-8566

For accessibility information and for accommodation requests, please call 206-684-8888 (TTY Relay 7-1-1), email [CouncilAgenda@Seattle.gov](mailto:CouncilAgenda@Seattle.gov), or visit <http://seattle.gov/cityclerk/accommodations>.



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### Public Hearing

#### Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

#### Committee Website:

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

#### A. Call To Order

#### B. Items of Business

##### Public Hearing

The Select Budget Committee will conduct a public hearing on Thursday, October 4, 2018, to solicit public comment on: (1) the City's 2019 General Revenue Sources, including a possible property tax levy increase; and (2) the Mayor's 2019 and 2020 Proposed Budgets and 2019-2024 Capital Improvement Program.

The hearing begins at 5:30 p.m. and continues until all in-person comments have been received. In the interest of time, members of groups with similar interests are encouraged to combine their comments. Groups with three or more people will be limited up to (5) minutes. Individual comments will be limited up to (2) minutes.

#### C. Adjournment

**Notice of Seattle City Council Public Hearing on  
2019 General Revenue Sources & Mayor's 2019 and 2020  
Proposed Budgets**

**Thursday, October 4, 2018 at 5:30 p.m.  
City Council Chambers, City Hall, Floor 2  
600 4th Avenue, Seattle WA 98104**

The Seattle City Council Select Budget Committee, chaired by Councilmember Bagshaw, will conduct a public hearing at City Council Chambers on Thursday, October 4, 2018, to solicit public comment on: (1) the City's 2019 General Revenue Sources, including a possible property tax levy increase; and (2) the Mayor's 2019 and 2020 Proposed Budgets and 2019-2024 Capital Improvement Program.

The hearing begins at 5:30 p.m. and continues until all in-person comments have been received. In the interest of time, members of groups with similar interests are encouraged to combine their comments. Groups with three or more people will be limited up to five (5) minutes. Individual comments will be limited up to two (2) minutes.

**Written Comments**

Written comments on the Mayor's 2019 and 2020 Proposed Budgets are welcome up to the date the Council adopts the final budget (on or before November 19, 2018) via: USPS mail to Councilmember Bagshaw, Attn: Emilia Sanchez, Deputy City Clerk, PO Box 94728, Seattle, WA 98124-4728; or fax to (206) 386-9025; or e-mail to [Council@seattle.gov](mailto:Council@seattle.gov). All comments received are considered public records.

**Information Available**

The Mayor's 2019 and 2020 Proposed Budgets and accompanying 2019-2024 Proposed Capital Improvement Program (CIP), are available online at <http://www.seattle.gov/financedepartment/>. Paper copies of the Proposed Budget and CIP are available at the Central Library. To purchase a printed copy of the Proposed Budgets or CIP, please contact Zebra Printing at (206) 223-1800.

For questions regarding the Proposed Budget, contact Jeanette Blankenship of the City Budget Office at (206) 615-0087. For questions about the Mayor's proposed General Revenue Sources, contact George Emerson at (206) 733-9110. For information related to the Council's review of the Proposed Budgets, CIP, and General Revenue Sources, please visit <http://www.seattle.gov/council/budget> or contact Erik Sund,

Council Central Staff Budget Coordinator, at (206) 684-8368 or [Erik.Sund@seattle.gov](mailto:Erik.Sund@seattle.gov).

**View the Meeting**

The Budget Committee hearing will be cablecast live on Seattle Channel 21 and webcast live at <http://www.seattlechannel.org/watch-live>.

**Pay Parking**

Pay parking is available in SeaPark Garage located between Cherry and James Streets and 5th and 6th Avenues. A discounted rate of \$5.00 begins at 4:00 p.m. Please note the garage closes at 11:00 p.m. City Hall parking garage has eight disabled parking spaces for those with a state-issued disability placard or license plate. For more information on how to access City Hall see:

<http://seattle.gov/cityclerk/accommodations> and [http://www.seattle.gov/council/visiting\\_city\\_hall](http://www.seattle.gov/council/visiting_city_hall).

**Request for Accommodations**

Council Chambers is ADA accessible. An Induction Loop assistive listening system is installed. Handheld amplified receivers and headsets are also available upon request. Please check in with the Committee Clerk upon arrival. Print and communications and other accommodations may be provided by contacting customer support at (206) 684-8888; or TTY Relay 7-1-1; or visit <http://seattle.gov/cityclerk/accommodations>. Every effort will be made to accommodate each request.

**Childcare Provided**

Parents or guardians attending the Budget Public Hearing and who wish to utilize the complimentary childcare, please RSVP with [Ashley.Harrison@seattle.gov](mailto:Ashley.Harrison@seattle.gov). On the day of the hearing, check in at City Council Reception from 5:00 p.m. through 6:00 p.m. Childcare will be provided by A-List Nanny Services.