



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Wednesday, October 3, 2018

9:30 AM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Sally Bagshaw, Chair  
M. Lorena González, Member  
Bruce Harrell, Member  
Lisa Herbold, Member  
Rob Johnson, Member  
Debora Juarez, Member  
Teresa Mosqueda, Member  
Mike O'Brien, Member  
Kshama Sawant, Member

Chair Info: 206-684-8801; [Sally.Bagshaw@seattle.gov](mailto:Sally.Bagshaw@seattle.gov)  
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**Select Budget Committee**  
**Agenda**  
**October 3, 2018 - 9:30 AM**

**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Please Note: Times listed are estimated*

**Budget Work Session**

The Committee will hear a cross-departmental overview of the Mayor's budget proposal with respect to homelessness services, including second quarter 2018 results from the City's program investments.

**SESSION I - 9:30 a.m.**

**A. Call To Order**

**B. Items of Business**

**1. Homeless System Performance and Investments**

*Supporting Documents:* [Presentation](#)

**Briefing and Discussion**

**Presenters:** Ben Noble, Director, City Budget Office (CBO); Jason Johnson, Interim Director, and Tiffany Washington, Deputy Director, Human Services Department (HSD); Steve Walker, Director, Office of Housing (OH)

**Central Staff:** Alan Lee, Analyst, and Erik Sund, Budget Coordinator

**SESSION II - 2:00 p.m.****2. Navigation Team Outreach**

*Supporting Documents:* [Presentation](#)

**Briefing and Discussion**

**Presenters:** Ben Noble, Director, CBO; Fred Podesta, Director of Emergency Crisis Response, HSD; Lieutenant Jason Verhoff, Seattle Police Department (SPD)

**Central Staff:** Alan Lee and Greg Doss, Analysts, and Erik Sund, Budget Coordinator

**3. Clean-up Activities**

*Supporting Documents:* [Presentation](#)

**Briefing and Discussion**

**Presenters:** Ben Noble, Director, CBO; Fred Podesta, Director of Emergency Crisis Response, HSD; Linea Laird, Seattle Department of Transportation (SDOT); Idris Beauregard, Division Manager, Seattle Public Utilities (SPU); Michele Finnegan, Interim Deputy Superintendent, Department of Parks and Recreation (DPR)

**Central Staff:** Alan Lee, Analyst, and Erik Sund, Budget Coordinator

**C. Public Comment****D. Adjournment**