



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, November 7, 2018

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Sally Bagshaw, Chair
M. Lorena González, Member
Bruce Harrell, Member
Lisa Herbold, Member
Rob Johnson, Member
Debora Juarez, Member
Teresa Mosqueda, Member
Mike O'Brien, Member
Kshama Sawant, Member

Chair Info: 206-684-8801; Sally.Bagshaw@seattle.gov
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SEATTLE CITY COUNCIL
Select Budget Committee
Agenda
November 7, 2018 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Initial Balancing Package

Discussion of the Select Budget Committee Chair's initial proposed package of amendments to the 2019 - 2020 Proposed Budget and 2019 - 2024 Proposed Capital Improvement Program.

A. Call To Order

B. Items of Business

1. Chair's Balancing Package

Attachments: [Chair's Balancing Package](#)

Briefing and Discussion

Presenters: Erik Sund, Budget Coordinator, and Central Staff Analysts

C. Public Comment

D. Adjournment

Related Budget Actions:

[GS](#)
[1-1-A-2-2019](#) **Corrections to errata in the proposed budget and CIP**

Attachments: [GS 1-1-A-2-2019](#)

[GS](#)
[1-2-A-1-2019](#) **Adjust GF, School Safety & Pedestrian Improvement Fund, and Seattle Transportation Benefit District Fund revenues to reflect the October 2018 forecast update.**

Attachments: [GS 1-2-A-1-2019](#)

[SLI](#)
[1-3-A-2-2019](#) **CBO report on feasibility of issuing bonds for affordable housing and Equitable Development Initiative (EDI)**

Attachments: [SLI 1-3-A-2-2019](#)

[GS](#)
[1-4-A-1-2019](#) **Pass C.B. 119376, amending the uses of Sweetened Beverage Tax proceeds**

Attachments: [GS 1-4-A-1-2019](#)

[SLI](#)
[1-5-B-1-2019](#) **Request to CBO for legislation creating a Sweetened Beverage Tax fund and a Short-Term Rental tax fund and establishing spending guidance**

Attachments: [SLI 1-5-B-1-2019](#)

[SLI](#)
[1-6-A-2-2019](#) **Request to the Mayor's office and the SDHR to provide to the Labor Management Leadership Committee a report on the City's contracts for services.**

Attachments: [SLI 1-6-A-2-2019](#)

[GS](#)
[1-9-A-1-2019](#) Pass C.B. XXX suspending the red light camera contribution to the School Safety Traffic and Pedestrian Improvement Fund (SSTPIF) for 2018, 2019, and 2020

Attachments: [GS 1-9-A-1-2019](#)

[GS](#)
[1-10-B-1-2019](#) Reduce GF to all BCLs that received GF support in the 2019-2020 Proposed Budget

Attachments: [GS 1-10-B-1-2019](#)

[GS](#)
[2-1-A-2-2019](#) Add \$25,000 GF in 2019 GF to ARTS to support racial equity alignment

Attachments: [GS 2-1-A-2-2019](#)

[GS](#)
[2-2-A-2-2019](#) Add \$75,000 GF in 2019 and \$75,000 GF in 2020 to ARTS to support an African-American Museum

Attachments: [GS 2-2-A-2-2019](#)

[SLI](#)
[2-4-A-2-2019](#) Request that ARTS, DON, DPR, and OIR participate in creation of principles to review of memorials, plaques, and artwork on City-owned land referencing, honoring, or displaying Native American culture

Attachments: [SLI 2-4-A-2-2019](#)

[GS](#)
[3-1-A-3-2019](#) Add \$253,410 GF to Office of City Auditor for a Year 2 Report on the Secure Scheduling Ordinance

Attachments: [GS 3-1-A-3-2019](#)

[SLI](#)
[4-1-A-2-2019](#) Request Seattle Center to pursue opportunities to support additional facilities at the replacement skatepark

Attachments: [SLI 4-1-A-2-2019](#)

[GS](#)
[4-2-A-1-2019](#) **Pass C.B. 119379 - Seattle Center Interfund Loan Ordinance**

Attachments: [GS 4-2-A-1-2019](#)

[GS](#)
[4-3-A-1-2019](#) **Pass C.B. 119382 - Seattle Center Facility Fee Ordinance**

Attachments: [GS 4-3-A-1-2019](#)

[GS](#)
[4-4-A-1-2019](#) **Pass C.B. 119381 - Seattle Center Parking Charge Ordinance**

Attachments: [GS 4-4-A-1-2019](#)

[GS](#)
[9-1-A-1-2019](#) **Pass C.B. 119378 - Neighborhood Matching Fund Guidelines**

Attachments: [GS 9-1-A-1-2019](#)

[GS](#)
[9-2-A-2-2019](#) **Add \$138,030 GF in 2019, \$139,128 GF in 2020 and authority for one Strategic Advisor 1 in DON to coordinate Seattle's response to the 2020 Census**

Attachments: [GS 9-2-A-2-2019](#)

[GS](#)
[9-3-C-1-2019](#) **Add \$250,000 GF to DON for historic preservation seed funding**

Attachments: [GS 9-3-C-1-2019](#)

[GS](#)
[9-6-A-2-2019](#) **Add \$115,952 GF in 2019, \$117,023 GF in 2020, and position authority for a Planning and Development Specialist II in DON for Your Voice, Your Choice**

Attachments: [GS 9-6-A-2-2019](#)

[GS](#)
[10-1-B-1-2019](#) **Add three part-time positions in 2019 to DPR to continue increased operating hours at Magnuson Park Community Center**

Attachments: [GS 10-1-B-1-2019](#)

[GS](#)
[10-2-C-1-2019](#) **Add \$150,000 GF in 2020 in DPR to fund the operation of seven additional wading pools and increase the number of wading pools operated daily**

Attachments: [GS 10-2-C-1-2019](#)

[GS](#)
[10-3-A-2-2019](#) **Add \$40,000 in Parks and Recreation Funds in 2019 and 2020 in DPR to fund operation of Colman Pool for an additional 4 weeks**

Attachments: [GS 10-3-A-2-2019](#)

[GS](#)
[10-7-B-1-2019](#) **Add \$470,000 in King County Levy funding in 2019 to DPR for the Yesler Crescent Improvements project (MC-PR-21012) and impose a proviso**

Attachments: [GS 10-7-B-1-2019](#)

Supporting

Documents: [Attachment A - DPR Yesler Crescent CIP Page](#)

[GS](#)
[10-8-A-1-2019](#) **Amend the CIP project pages for DPR's Lake City Community Center project (MC-PR-41040) and Community Center Rehabilitation and Development project (MC-PR-41002)**

Attachments: [GS 10-8-A-1-2019](#)

Supporting

Documents: [Attachment A - DPR Lake City Community Center CIP Page](#)

[Attachment B - DPR Lake City Community Center Rehab Development CIP Page](#)

[GS](#)
[10-9-A-1-2019](#) Amend the CIP project page for the South Park Campus Improvements Project (MC-PR-21013)

Attachments: [GS 10-9-A-1-2019](#)

Supporting

Documents: [Attachment A - DPR South Park CIP page](#)

[GS](#)
[10-10-A-1-2019](#)
[9](#) Pass CB 119383 - Parks Fee Ordinance

Attachments: [GS 10-10-A-1-2019](#)

[GS](#)
[10-11-A-1-2019](#)
[9](#) Do pass CB 119375 authorizing an amendment to the Interlocal Agreement between the City of Seattle and the Seattle Park District (PD) regarding interest earnings from PD funds

Attachments: [GS 10-11-A-1-2019](#)

[GS](#)
[10-13-B-1-2019](#)
[9](#) Appropriate \$150,000 of King County Levy funding in DPR for a performance evaluation of the capital planning and development division

Attachments: [GS 10-13-B-1-2019](#)

[GS](#)
[10-14-A-1-2019](#)
[9](#) Amend the CIP project page for DPR's Magnuson Park Athletic Field 12 Conversion project (MC-PR 41064) to accelerate the project by two years

Attachments: [GS 10-14-A-1-2019](#)

Supporting

Documents: [Attachment A - DPR Magnuson Park Athletic Field CIP Page](#)

[GS](#)
[10-16-A-1-201](#)
[9](#)

Amend CIP project page for DPR's Green Lake Community Center and Evans Pool Replacement project (MC-PR-41071)

Attachments: [GS 10-16-A-1-2019](#)

Supporting

Documents: [Attachment A - DPR Green Lake CIP Page](#)

[GS](#)
[10-17-A-1-201](#)
[9](#)

Appropriate \$70,000 of King County Levy funding in 2019 and 2020 in DPR to fund activation at City Hall Park

Attachments: [GS 10-17-A-1-2019](#)

[GS](#)
[10-18-A-1-201](#)
[9](#)

Appropriate \$130,000 of Park District funding in 2019 and 2020 in DPR to fund park ambassadors at Ballard Commons Park

Attachments: [GS 10-18-A-1-2019](#)

[GS](#)
[10-19-A-1-201](#)
[9](#)

Cut \$70,000 GF in 2019 in DPR by eliminating purchase of new vehicle for bathroom maintenance

Attachments: [GS 10-19-A-1-2019](#)

[SLI](#)
[10-20-B-1-201](#)
[9](#)

Installation of new lighting along 62nd Ave. N.E. in Magnuson Park

Attachments: [SLI 10-20-B-1-2019](#)

[GS](#)
[12-1-A-2-2019](#)

Add \$107,368 GF in 2019 and \$138,982, in 2020 for 1.0 FTE SA1 to FAS for Priority Hire and Contract Compliance

Attachments: [GS 12-1-A-2-2019](#)

[SLI](#)
[12-3-A-1-2019](#) Request that FAS submit a report on Mutually Offsetting Benefit leases

Attachments: [SLI 12-3-A-1-2019](#)

[GS](#)
[12-4-A-1-2019](#) Amend and pass CB 119385 related to fees at the Seattle Animal Shelter

Attachments: [GS 12-4-A-1-2019](#)

[GS](#)
[12-5-B-1-2019](#) Add \$100,000 GF in 2019 to begin modifications required for a child care center and create a new CIP project

Attachments: [GS 12-5-B-1-2019](#)

Supporting

Documents: [Attachment A - FAS Child Care Center CIP Page](#)

[SLI](#)
[12-6-A-1-2019](#) Request that FAS submit a business plan for a municipal bank

Attachments: [SLI 12-6-A-1-2019](#)

[GS](#)
[12-8-A-1-2019](#) Pass CB 119384 raising regulatory fees at FAS

Attachments: [GS 12-8-A-1-2019](#)

Supporting

Documents: [Attachment A - CB 119385 as Amended](#)

[GS](#)
[12-10-A-1-2019](#) Reduce appropriation for FAS by \$208,000 GF in 2019 and amend a capital improvement project

[9](#)

Attachments: [GS 12-10-A-1-2019](#)

Supporting

Documents: [Attachment A - FAS PetPoint](#)

[GS](#)
[12-20-A-2-201](#)
[9](#)

Pass as amended Resolution 31847 Judgment and Claim Fund Policies

Attachments: [GS 12-20-A-2-2019](#)

[GS](#)
[12-21-A-2-201](#)
[9](#)

Add \$220,000 GF to FAS (Indigent Defense Services) to fund civil attorneys to work with King County Department of Public Defense's representation of SMC indigent defendants.

Attachments: [GS 12-21-A-2-2019](#)

[GS](#)
[12-22-A-2-201](#)
[9](#)

Reduce FAS jail services appropriations by \$60,000 GF, add \$59,463 GF in 2019 and \$60,590 GF in 2020 for .5 FTE SA1 in OCR, and request termination of the City's Snohomish Co, jail services contract.

Attachments: [GS 12-22-A-2-2019](#)

[SLI](#)
[12-70-A-2-201](#)
[9](#)

Request to CBO for a report on the City of Seattle's jail services contract with King County.

Attachments: [SLI 12-70-A-2-2019](#)

[GS](#)
[13-2-A-2-2019](#)

Cut \$115,000 GF in 2019 and \$120,000 GF in 2020 from SFD's budget.

Attachments: [GS 13-2-A-2-2019](#)

[GS](#)
[13-4-B-1-2019](#)

Add \$100,000 GF to Finance General for a potential Central Area Community Preservation and Development Authority

Attachments: [GS 13-4-B-1-2019](#)

[GS](#)
[13-40-A-3-2019](#)
[9](#) Add \$475,000 GF to Finance General to establish reserves to fund a Mobile Integrated Health Response Team in the SFD

Attachments: [GS 13-40-A-3-2019](#)

[GS](#)
[14-1-B-1-2019](#) Add \$100,000 GF in 2019 to HSD for a Community Health Engagement Location and impose a proviso

Attachments: [GS 14-1-B-1-2019](#)

[SLI](#)
[14-2-A-2-2019](#) Request that the Office of the Mayor submit a report on fixed-mobile Community Health Engagement Location (CHEL) site selection

Attachments: [SLI 14-2-A-2-2019](#)

[GS](#)
[14-3-B-1-2019](#) Add \$500,000 GF in 2019 and \$500,000 GF in 2020 to HSD for substance use disorder treatment

Attachments: [GS 14-3-B-1-2019](#)

[GS](#)
[14-4-B-1-2019](#) Add \$100,000 GF in 2019 to HSD for capital costs for Public Health clinic remodel

Attachments: [GS 14-4-B-1-2019](#)

[GS](#)
[14-5-B-1-2019](#) Add \$215,000 GF in 2019 and \$403,030 GF in 2020 to HSD for a first responder triage program

Attachments: [GS 14-5-B-1-2019](#)

[GS](#)
[14-8-B-1-2019](#) Add \$519,500 SBT-backed appropriation in 2019 and \$700,000 SBT-backed appropriation in 2020 to HSD food banks, reduce appropriation for media campaigns in 2019, and impose a proviso.

Attachments: [GS 14-8-B-1-2019](#)

[GS](#)
[14-9-B-1-2019](#) Add \$423,673 GF to HSD in 2019 and \$666,411 GF in 2020 to increase contract inflation amounts, direct priority for wages, and request a report.

Attachments: [GS 14-9-B-1-2019](#)

[GS](#)
[14-13-A-2-2019](#)
[9](#) Add \$180,000 GF in 2019 and \$180,000 GF in 2020 for services to LGBTQ seniors

Attachments: [GS 14-13-A-2-2019](#)

[GS](#)
[14-16-A-2-2019](#)
[9](#) Add \$150,000 GF in 2019 and \$150,000 GF in 2020 to HSD to provide legal services for sexual assault survivors

Attachments: [GS 14-16-A-2-2019](#)

[GS](#)
[14-17-B-1-2019](#)
[9](#) Add \$37,539 SBT-backed appropriation in 2020 to HSD to increase food delivery capacity

Attachments: [GS 14-17-B-1-2019](#)

[GS](#)
[14-19-A-1-2019](#)
[9](#) Cut \$67,000 GF in 2019 from HSD for Executive 3 salary

Attachments: [GS 14-19-A-1-2019](#)

[GS](#)
[14-20-A-1-2019](#)
[9](#) Cut \$98,711 GF in 2019 from HSD for three positions in the Leadership and Administration Division and delay hiring

Attachments: [GS 14-20-A-1-2019](#)

[GS](#)
[14-95-A-4-201](#)
[9](#)

Impose a proviso on Navigation Team appropriations to HSD

Attachments: [GS 14-95-A-4-2019](#)

[GS](#)
[14-97-A-2-201](#)
[9](#)

Add \$44,000 (GF) in 2019 and 2020 to HSD for a contracted mental health professional for the Navigation Team

Attachments: [GS 14-97-A-2-2019](#)

[SLI](#)
[14-98-A-1-201](#)
[9](#)

Request that HSD send weekly encampment monitoring reports

Attachments: [SLI 14-98-A-1-2019](#)

[GS](#)
[14-99-A-3-201](#)
[9](#)

Add \$462,000 GF in 2019 and \$750,000 GF in 2020 to HSD to expand LEAD

Attachments: [GS 14-99-A-3-2019](#)

[GS](#)
[15-1-A-2-2019](#)

Add \$79,000 GF to HSD in 2019 for homelessness mental health outreach services

Attachments: [GS 15-1-A-2-2019](#)

[GS](#)
[15-2-A-2-2019](#)

Add \$55,000 GF in 2019 and \$55,000 GF in 2020 for homelessness outreach programming

Attachments: [GS 15-2-A-2-2019](#)

[GS](#)
[15-3-A-2-2019](#)

Impose a proviso on HSD regarding homelessness outreach in certain neighborhoods by the Metropolitan Improvement District

Attachments: [GS 15-3-A-2-2019](#)

[GS](#)
[15-6-A-2-2019](#) Add \$100,000 GF in 2019 and \$100,000 GF in 2020 to HSD for homelessness day center operations

Attachments: [GS 15-6-A-2-2019](#)

[GS](#)
[15-7-B-1-2019](#) Add \$275,000 GF in 2019 and \$300,000 GF in 2020 to HSD for homelessness prevention services

Attachments: [GS 15-7-B-1-2019](#)

[GS](#)
[15-8-A-2-2019](#) Add \$378,000 GF in 2019 and \$756,000 GF in 2020 to HSD for basic shelter

Attachments: [GS 15-8-A-2-2019](#)

[SLI](#)
[15-9-A-1-2019](#) Request that HSD submit a report on RFP design for eviction prevention rental subsidy programs

Attachments: [SLI 15-9-A-1-2019](#)

[GS](#)
[15-12-A-2-201](#) Add \$44,400 GF in 2019 and \$44,400 GF in 2020 to HSD for hand washing stations

[9](#)

Attachments: [GS 15-12-A-2-2019](#)

[GS](#)
[15-13-B-1-201](#) Add \$140,000 GF in 2019 and \$140,000 GF in 2020 to HSD for a health and environmental investigator

[9](#)

Attachments: [GS 15-13-B-1-2019](#)

[GS](#)
[15-15-B-1-201](#) Cut \$99,960 GF and \$28,944 Other Funds in 2019 and \$43,961 GF and \$14,161 Other Funds in 2020 from SPU, and abrogate 1.0 FTE Executive 2 position and add 1.0 FTE Manager 3 position

[9](#)

Attachments: [GS 15-15-B-1-2019](#)

[SLI](#)
[15-17-A-2-2019](#)
[9](#)

Request that HSD provide guidelines for homelessness service provision to the LGBTQ community

Attachments: [SLI 15-17-A-2-2019](#)

[SLI](#)
[15-18-B-1-2019](#)
[9](#)

Request that the Mayor's Office create a client group with Council regarding the consideration and implementation of homelessness governance recommendations

Attachments: [SLI 15-18-B-1-2019](#)

[GS](#)
[18-1-A-1-2019](#)

Cut \$27,479 GF from LAW to adjust full year position costs to nine months of position costs

Attachments: [GS 18-1-A-1-2019](#)

[GS](#)
[19-1-A-2-2019](#)

Add \$165,904 GF and two term-limited positions to LEG and cut \$165,904 GF from SMC in 2019 and add \$214,526 GF in 2020 to LEG and cut \$214,526 GF in 2020 from SMC for a criminal legal system plan

Attachments: [GS 19-1-A-2-2019](#)

[GS](#)
[21-1-B-1-2019](#)

Add \$12,000 GF in 2019 and \$12,000 GF in 2020 to OCR to fund Indigenous People's Day celebrations and impose a proviso

Attachments: [GS 21-1-B-1-2019](#)

[GS](#)
[21-5-A-1-2019](#)

Add \$61,023 GF and 1.0 FTE in 2019 and \$138,983 GF in 2020 to OCR to make permanent an equitable funding position

Attachments: [GS 21-5-A-1-2019](#)

[GS](#)
[21-9-B-1-2019](#) Add \$1,080,000 GF in 2020 to OCR for community-based organizations providing alternatives to or addressing harm created by the criminal justice system

Attachments: [GS 21-9-B-1-2019](#)

[GS](#)
[22-1-B-1-2019](#) Proviso \$185,000 in OED for the Transgender Economic Empowerment Program

Attachments: [GS 22-1-B-1-2019](#)

[GS](#)
[22-2-A-2-2019](#) Add \$110,000 GF in 2019 and \$60,000 GF in 2020 to OED for a Legacy Business Designation Program

Attachments: [GS 22-2-A-2-2019](#)

[GS](#)
[22-4-A-1-2019](#) Cut \$312,000 GF in 2019 and \$312,000 GF in 2020 from OED's budget

Attachments: [GS 22-4-A-1-2019](#)

[GS](#)
[23-1-B-1-2019](#) Cut \$53,742 in 2019 GF from OEO and add a proviso

Attachments: [GS 23-1-B-1-2019](#)

[SLI](#)
[24-3-A-1-2019](#) Recommendations by OH for expansion of the Home Repair Loan Program

Attachments: [SLI 24-3-A-1-2019](#)

[GS](#)
[24-4-B-1-2019](#) Appropriate \$20,000 of fund balance in 2019 and \$20,000 of fund balance in 2020 in OH for outreach and engagement efforts to low-income, underserved communities

Attachments: [GS 24-4-B-1-2019](#)

[GS](#)
[24-6-B-1-2019](#) Add \$200,000 GF in 2019 and \$200,000 GF in 2020 to OH to fund the Home and Hope Program

Attachments: [GS 24-6-B-1-2019](#)

[GS](#)
[27-1-A-2-2019](#) Add \$205,000 GF in 2019 and \$190,000 GF in 2020 to OIRA for the Legal Defense Network

Attachments: [GS 27-1-A-2-2019](#)

[GS](#)
[29-2-B-1-2019](#) Add \$1,000,000 CDBG to OPCD and add a proviso to provide a total of \$5,430,000 for EDI grants, move \$1,000,000 GF between HSD BSLs and cut \$1,000,000 CDBG from HSD

Attachments: [GS 29-2-B-1-2019](#)

[GS](#)
[30-1-A-1-2019](#) Add \$50,000 GF in 2019 and \$116,902 in 2020 for 1 FTE Equity and Environment Initiative Program Coordinator in OSE

Attachments: [GS 30-1-A-1-2019](#)

[GS](#)
[30-2-B-1-2019](#) Add \$100,000 GF in 2019 and 2020 to OSE to fund a Green Pathways fellowship program for community-based organizations

Attachments: [GS 30-2-B-1-2019](#)

[GS](#)
[30-3-A-1-2019](#) Add \$158,611 GF in 2019 to OSE for Beacon Hill air and noise pollution study

Attachments: [GS 30-3-A-1-2019](#)

[GS](#)
[30-4-A-1-2019](#) Cut \$150,000 GF in 2019 and 2020 from OSE

Attachments: [GS 30-4-A-1-2019](#)

[GS](#)
[32-1-A-1-2019](#) Amend and pass as amended C.B. 119349, amending the rates, terms, and conditions for the use and sale of electricity supplied by the City Light Department for 2019 and 2020

Attachments: [GS 32-1-A-1-2019](#)

Supporting

Documents: [Attachment 1 - Amended Council Bill](#)

[GS](#)
[32-2-A-1-2019](#) Pass C.B. 119394 authorizing City Light to issue up to \$255 million in revenue bonds to support its capital program.

Attachments: [GS 32-2-A-1-2019](#)

[SLI](#)
[32-3-A-2-2019](#) Request that Seattle City Light submit a monthly report about power outages

Attachments: [SLI 32-3-A-2-2019](#)

[GS](#)
[33-1-B-1-2019](#) Proviso \$85,000 in SDCI for code development staffing on Council identified priorities

Attachments: [GS 33-1-B-1-2019](#)

[GS](#)
[33-2-A-2-2019](#) Add \$403,000 and 5 FTEs in SDCI to restore positions to improve permit review times and request quarterly reporting on performance metrics

Attachments: [GS 33-2-A-2-2019](#)

[GS](#)
[33-3-A-1-2019](#) Add \$101,000 in 2019 and \$136,000 in 2020 in SDCI for 1 FTE Senior Environmental Analyst to enhance staffing for tree reviews

Attachments: [GS 33-3-A-1-2019](#)

[GS](#)
[33-4-A-2-2019](#) **Cut \$615,000 GF in 2019 and \$615,000 GF in 2020 from HSD's budget, add \$746,000 GF in 2019 and \$747,000 GF in 2020 to SDCI for tenant outreach and services, add a position, and impose a proviso**

Attachments: [GS 33-4-A-2-2019](#)

[SLI](#)
[33-5-A-2-2019](#) **SDCI led research and recommendation on strategies to support tenants by addressing habitability issues in rental units on a faster timeline**

Attachments: [SLI 33-5-A-2-2019](#)

[GS](#)
[33-8-E-1-2019](#) **Amend and pass CB 119386, SDCI's Fee Ordinance, add 3 FTE Inspectors, and appropriate \$457,000 in 2019 and \$483,000 in 2020 from SDCI fund balance to expand the Vacant Building Monitoring Program**

Attachments: [GS 33-8-E-1-2019](#)

Supporting

Documents: [Attachment A - SDCI 2019 Fee ORD Amendments](#)

[GS](#)
[33-9-A-1-2019](#) **Pass CB 119387 SDCI's Rental Registration and Inspection Ordinance Fee Legislation**

Attachments: [GS 33-9-A-1-2019](#)

[SLI](#)
[33-10-A-1-2019](#) **SDCI report on a regulatory path to allow tiny-homes as a long-term housing option**

[9](#)

Attachments: [SLI 33-10-A-1-2019](#)

[GS](#)
[33-11-A-1-2019](#)
[9](#)

Do pass CB XXXXXX, enhancements to the Vacant Building Monitoring Program

Attachments: [GS 33-11-A-1-2019](#)

Supporting

Documents: [Attachment A - Draft ORD Vacant Building Monitoring Program](#)

[GS](#)
[35-1-A-2-2019](#)

Proviso SDOT spending on adaptive signal control

Attachments: [GS 35-1-A-2-2019](#)

[GS](#)
[35-2-A-2-2019](#)

Proviso SDOT spending for Ballard Bridge pedestrian and bicycle safety improvements

Attachments: [GS 35-2-A-2-2019](#)

[SLI](#)
[35-3-A-1-2019](#)

Request that SDOT submit a report on New Mobility Options and Emerging Uses of the Right-of-Way

Attachments: [SLI 35-3-A-1-2019](#)

[SLI](#)
[35-4-A-1-2019](#)

Request that SDOT submit a report on transit speed and reliability improvements and RapidRide implementation

Attachments: [SLI 35-4-A-1-2019](#)

[GS](#)
[35-5-B-1-2019](#)

Proviso SDOT spending for the Downtown Transportation Alliance partnership

Attachments: [GS 35-5-B-1-2019](#)

[GS](#)
[35-8-A-2-2019](#) Add \$10,000 to SDOT for installation of suicide prevention hotline signs on the 20th Ave. N.E. bridge and other locations throughout the City

Attachments: [GS 35-8-A-2-2019](#)

[GS](#)
[35-9-A-2-2019](#) Add \$50,000 to SDOT for a Third Avenue configuration study

Attachments: [GS 35-9-A-2-2019](#)

[GS](#)
[35-10-A-2-201](#)
[9](#) Add \$500,000 in 2020 to SDOT for the Neighborhood Parks Street Fund - Your Voice Your Choice CIP project

Attachments: [GS 35-10-A-2-2019](#)

Supporting

Documents: [Attachment A - SDOT Your Voice Your Choice CIP Page](#)

[GS](#)
[35-11-A-2-201](#)
[9](#) Add \$500,000 in 2020 to SDOT for Phase 3 of the Rainier Safety Project in the Vision Zero CIP Project

Attachments: [GS 35-11-A-2-2019](#)

Supporting

Documents: [Attachment A - SDOT Rainier Safety Phase 3](#)

[GS](#)
[35-12-A-2-201](#)
[9](#) Add \$350,000 to SDOT for a Home Zone pilot program

Attachments: [GS 35-12-A-2-2019](#)

[SLI](#)
[35-13-A-2-201](#)
[9](#)

SDOT report on implementation of the Thomas Street greenway

Attachments: [SLI 35-13-A-2-2019](#)

[GS](#)
[35-14-A-2-201](#)
[9](#)

Add \$250,000 to SDOT for urban freight mobility and alley congestion reduction efforts

Attachments: [GS 35-14-A-2-2019](#)

[SLI](#)
[35-15-A-1-201](#)
[9](#)

Request that SDOT submit a report on Interbay corridor transportation improvements, maintenance needs, and funding

Attachments: [SLI 35-15-A-1-2019](#)

[SLI](#)
[35-16-A-1-201](#)
[9](#)

Request that SDOT and Office of the Waterfront report on planning for potential use of area in Belltown after decommissioning of the Battery Street Tunnel

Attachments: [SLI 35-16-A-1-2019](#)

[GS](#)
[35-17-A-2-201](#)
[9](#)

Create a new 35th Ave. S.W. Paving project in the SDOT 2019-2024 Proposed CIP

Attachments: [GS 35-17-A-2-2019](#)

Supporting

Documents: [Attachment A - SDOT 35th Ave CIP Page](#)

[SLI](#)
[35-18-A-1-201](#)
[9](#)

Council's intent to review and consider legislative approval of SDOT's proposal for the revised Move Seattle spending plan

Attachments: [SLI 35-18-A-1-2019](#)

[SLI](#)
[35-19-A-1-201](#)
[9](#) Request that SDOT include performance measures and identify construction funding in any Center City Streetcar operating agreement

Attachments: [SLI 35-19-A-1-2019](#)

[GS](#)
[35-20-A-1-201](#)
[9](#) Add a new CIP project page for SDOT's Highland Park Roundabout project and amend the CIP project page for SDOT's Vision Zero project

Attachments: [GS 35-20-A-1-2019](#)

Supporting

Documents: [Attachment A - Highland Park Roundabout CIP Page](#)
[Attachment B - Vision Zero CIP Page](#)

[GS](#)
[35-21-A-1-201](#)
[9](#) Proviso SDOT spending on streetcar operations

Attachments: [GS 35-21-A-1-2019](#)

[GS](#)
[35-22-A-1-201](#)
[9](#) Proviso SDOT spending on construction of the Center City Streetcar Connector

Attachments: [GS 35-22-A-1-2019](#)

[GS](#)
[35-25-A-1-201](#)
[9](#) Use \$3.5 million of STBD Fund Balance and swap funding sources in SDOT's Transit Corridor Improvements and Arterial Major Maintenance CIP projects

Attachments: [GS 35-25-A-1-2019](#)

Supporting

Documents: [Attachment A - SDOT STBD Fund Swap CIP Page](#)
[Attachment B - SDOT STBD Fund Swap](#)

[GS](#)
[35-30-A-1-201](#)
[9](#)

Pass C.B. 119388 amending the SDOT Street Use Permit Fee Schedule

Attachments: [GS 35-30-A-1-2019](#)

[GS](#)
[35-31-A-1-201](#)
[9](#)

Pass C.B. 119380 to extend the term of the interfund loan to the Seattle Streetcar Operations Fund

Attachments: [GS 35-31-A-1-2019](#)

[GS](#)
[35-32-A-2-201](#)
[9](#)

Pass C.B. 119401 conditioning SDOT's Grant Application in 2019

Attachments: [GS 35-32-A-2-2019](#)

[GS](#)
[36-2-A-1-2019](#)

Pass C.B. 119389, SFD's 2019 Fee Ordinance

Attachments: [GS 36-2-A-1-2019](#)

[GS](#)
[37-2-A-1-2019](#)

Cut \$23,544 GF and an SA3 position and add an SA1 position in 2019 and cut \$23,583 GF in 2020 from SMC for Court Resource Center staff

Attachments: [GS 37-2-A-1-2019](#)

[GS](#)
[38-1-A-2-2019](#)

Add \$37,500 GF to SPD in 2019 to retain the South Park Public Safety Coordinator

Attachments: [GS 38-1-A-2-2019](#)

[SLI](#)
[38-2-A-2-2019](#)

Request that SPD and Seattle I.T. submit a report on a database for LEAD

Attachments: [SLI 38-2-A-2-2019](#)

[SLI](#)
[38-3-A-2-2019](#) Request that the Executive submit a report on special events cost recovery

Attachments: [SLI 38-3-A-2-2019](#)

[GS](#)
[38-4-A-2-2019](#) Add to Seattle IT \$25k in 2019 to fund a Business Analyst for LEAD

Attachments: [GS 38-4-A-2-2019](#)

[GS](#)
[38-5-A-2-2019](#) Proviso on spending related to the Community Service Officer program in SPD.

Attachments: [GS 38-5-A-2-2019](#)

[SLI](#)
[38-6-A-2-2019](#) Request that SPD submit monthly and quarterly reports on staffing

Attachments: [SLI 38-6-A-2-2019](#)

[GS](#)
[38-7-B-1-2019](#) Cut \$1,365,000 GF in 2019 and \$1,000,000 GF in 2020 from SPD to reflect SPD salary savings

Attachments: [GS 38-7-B-1-2019](#)

[SLI](#)
[40-1-A-2-2019](#) Requests that SPU analyze the Utility Discount Program as part of its Affordability and Accountability Strategic Plan

Attachments: [SLI 40-1-A-2-2019](#)

[GS](#)
[40-2-A-1-2019](#) Pass C.B. 119395 - SPU drainage and wastewater system bond ordinance

Attachments: [GS 40-2-A-1-2019](#)

[GS](#)
[40-3-A-2-2019](#) **Pass C.B. 119396 - SPU water system bond ordinance**

Attachments: [GS 40-3-A-2-2019](#)

[GS](#)
[40-4-A-1-2019](#) **Pass C.B. 119397 - SPU water system bond refunding ordinance**

Attachments: [GS 40-4-A-1-2019](#)

[GS](#)
[41-5-A-2-2019](#) **Adopt Resolution 31853, enhancing oversight of Capital Improvement Program projects**

Attachments: [GS 41-5-A-2-2019](#)

[GS](#)
[41-6-A-1-2019](#) **Pass C.B. 119377 allowing a B&O tax deduction for revenue from grants, contracts, and sub-awards received as compensation for, or to support, life sciences research**

Attachments: [GS 41-6-A-1-2019](#)

[GS](#)
[41-7-A-1-2019](#) **Pass C.B. 119390, the 3rd 2018 grant acceptance ordinance, authorizing the acceptance of \$8.3 million of funding from non-City sources**

Attachments: [GS 41-7-A-1-2019](#)

[GS](#)
[41-8-B-1-2019](#) **Amend then pass as amended C.B. 119391, the 3rd 2018 supplemental appropriations ordinance, revising the 2018 Adopted budget**

Attachments: [GS 41-8-B-1-2019](#)

Supporting Documents: [Attachment A - CB 119391 3Q18 Supplemental ORD Amendments](#)

[GS](#)
[41-9-A-1-2019](#) Pass C.B. 119393, authorizing the issuance of \$55 million of LTGO bonds.

Attachments: [GS 41-9-A-1-2019](#)

[GS](#)
[41-14-A-1-2019](#)
[9](#) Adopt Res. 31848 adopting revised financial policies for the Cumulative Reserve Subfund

Attachments: [GS 41-14-A-1-2019](#)

[GS](#)
[41-15-A-1-2019](#)
[9](#) Pass C.B. XXXXXX amending certain provisions the Business License (B&O) Tax and Business License Tax Certificate Fee to conform to State law.

Attachments: [GS 41-15-A-1-2019](#)

Related Budget Legislation:

[CB 119349](#) AN ORDINANCE relating to the City Light Department; amending rates, terms, and conditions for the use and sale of electricity supplied by the City Light Department for 2019 and 2020; and amending Sections 21.49.020, 21.49.030, 21.49.052, 21.49.055, 21.49.057, 21.49.058, 21.49.060, 21.49.065, and 21.49.085 of the Seattle Municipal Code.

Supporting

Documents: [Summary and Fiscal Note](#)

[City Light CEO-GM Letter](#)

[CB 119375](#) AN ORDINANCE relating to the Department of Parks and Recreation; authorizing an amendment to the Interlocal Agreement between The City of Seattle and the Seattle Park District.

Attachments: [Att 1 - First Amendment to Interlocal Agreement](#)

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119376](#) **AN ORDINANCE** relating to the taxation of sweetened beverages; amending Ordinance 125324 to amend the uses of the proceeds of the Sweetened Beverage Tax.

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119377](#) **AN ORDINANCE** relating to the business license tax and other taxes; allowing a deduction for grants, contracts, and sub-awards received as compensation for, or to support, life sciences research and development; and amending Section 5.45.100 of the Seattle Municipal Code.

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119378](#) **AN ORDINANCE** relating to the Neighborhood Matching Fund Program; establishing new program guidelines and an automatic carry-forward policy.

Attachments: [Att A - Neighborhood Matching Fund 2018 Guidelines](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119379](#) **AN ORDINANCE** relating to the financing of Seattle Center's operations; authorizing the loan of funds in the amount of \$5,000,000 from the Unrestricted Cumulative Reserve Fund to the Seattle Center Fund to support the operations of Seattle Center during the temporary closure of KeyArena; and providing for the repayment thereof.

Supporting Documents: [Summary and Fiscal Note](#)
 [Sum Att A - Interfund Loan Calculations](#)

[CB 119380](#) **AN ORDINANCE** relating to the financing of the Seattle Streetcar operations; amending Ordinance 122424 to extend an interfund loan from the Move Seattle Levy Fund to the Seattle Streetcar Operations Fund.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119381](#) **AN ORDINANCE** relating to Seattle Center parking charges; amending Section 17.19.010 of the Seattle Municipal Code.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119382](#) **AN ORDINANCE** relating to the Seattle Center Department; modifying the Seattle Center Fee Range Schedule authorized by Section 17.16.015 of the Seattle Municipal Code, and repealing Attachment A to Ordinance 125199.

Attachments: [Att A - Seattle Center Fee Range Schedule](#)

[Att A1 - Seattle Center Fee Range Schedule \(markup\)](#)

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119383](#) **AN ORDINANCE** relating to the Department of Parks and Recreation; establishing the 2019-2020 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

Attachments: [Att 1 - 2019-2020 DPR Fees and Charges](#)

Supporting

Documents: [Summary and Fiscal Note](#)

[Summary Att 1 - Changes to DPR Fees and Charges](#)

[CB 119384](#) **AN ORDINANCE** relating to regulatory business and professional license fees; adjusting business and professional license fees associated with the regulated activities of public parking lots and garages, used goods, adult entertainment, and marijuana; and amending Seattle Municipal Code Sections 6.48.020, 6.204.080, 6.270.060, and 6.500.080.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119385](#) **AN ORDINANCE** relating to fees charged by the Seattle Animal Shelter; and amending Chapter 9.26 of the Seattle Municipal Code.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119386](#) **AN ORDINANCE** related to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; amending Sections 22.900B.010, 22.900B.020, 22.900C.010, 22.900D.010, 22.900D.090, 22.900D.100, 22.900D.110, 22.900D.140, 22.900D.160, 22.900E.020, 22.900E.030, 22.900E.040, 22.900E.050, 22.900E.060, 22.900F.010, 22.900G.010, and 22.900G.015 of the Seattle Municipal Code.

Attachments: [Summary and Fiscal Note](#)

Supporting

Documents: [Summary Att A - SDCI Permit Fees and Charges Proposed for 2019](#)

[CB 119387](#) **AN ORDINANCE** related to the Rental Registration and Inspection Ordinance program, administered by the Seattle Department of Construction and Inspections; adding Seattle Municipal Code (SMC) Sections 22.900H.070 and 22.900H.080; and amending SMC Sections 22.214.040, 22.214.050, 22.900H.020, 22.900H.030, 22.900H.050, and 22.900H.060.

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att A – RRIO 5-Year Revenue, Expenditure, and Fund Balance Projection](#)

[CB 119388](#) **AN ORDINANCE** relating to street and sidewalk use; amending the Street Use Permit Fee Schedule authorized by Section 15.04.074 of the Seattle Municipal Code; removing street vacation fees from the Seattle Municipal Code in conformity with the new Street Use Permit Fee Schedule; and amending Section 15.62.030 of the Seattle Municipal Code.

Attachments:

[Att A - SDOT Street Use Permit Fee Schedule](#)

Supporting

Documents:

[Summary and Fiscal Note](#)

[CB 119389](#) **AN ORDINANCE** relating to the Building and Construction Codes, Subtitle VI, Fire Code; adding, deleting, and revising various Seattle Fire Department permit, certificate, inspection, and plan review fees and related provisions; and amending Sections 15.35.010, 22.602.010, 22.602.045, 22.602.050, 22.602.070, and 22.602.090 of the Seattle Municipal Code.

Supporting

Documents:

[Summary and Fiscal Note](#)

[CB 119390](#) **AN ORDINANCE** authorizing, in 2018, acceptance of funding from non-City sources (commonly known as the 3rd quarter grant acceptance ordinance); authorizing the heads of the Executive Department, Department of Education and Early Learning, Seattle Fire Department, and Seattle Department of Transportation to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att A - 2018 3Q Grant Acceptance Ordinance Summary Detail Table](#)

[CB 119391](#) **AN ORDINANCE** amending Ordinance 125493, which amended the 2018 Budget (Ordinance 125475), including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2018-2023 CIP; creating exempt positions; amending existing CIP project descriptions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Attachments:

[Att A - Freeway Park Improvements](#)

[Att B - Skatepark Relocation](#)

[Att C – SMT Chiller Plant Replacement](#)

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att A - 2018 3Q Supplemental Ordinance Summary Detail Table](#)

[CB 119393](#) **AN ORDINANCE** relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the costs of various elements of the City's capital improvement program and for other City purposes approved by ordinance, and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; creating the 2019 Multipurpose LTGO Bond Fund; amending Ordinance 125197; and ratifying and confirming certain prior acts.

Attachments: [Ex B - Form of Continuing Disclosure Agreement](#)
[Ex C – Amended Exhibit A to Ordinance 125197](#)

Supporting Documents: [Ex A - Description of 2019 Projects Summary and Fiscal Note](#)

[CB 119394](#) **AN ORDINANCE** relating to the electric system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal light and electric power generation, transmission, and distribution system of the City; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds to pay part of the cost of carrying out that system or plan, providing for the reserve fund requirement (if any), and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds and authorizing their issuance as either senior lien parity bonds or as junior lien bonds; and ratifying and confirming certain prior acts.

Attachments: [Ex A - Outstanding City Light Parity Bonds](#)
[Ex B - Form of Continuing Disclosure Agreement](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119395](#) **AN ORDINANCE** relating to the drainage and wastewater system of The City of Seattle; amending Ordinance 125454 to increase the authorized principal amount of drainage and wastewater revenue bonds to be issued for the purposes of paying all or part of the cost of carrying out the system or plan of additions and betterments to and extensions of the existing drainage and wastewater system; making certain other technical amendments to Ordinance 125454 and Exhibit B thereto; and ratifying and confirming certain prior acts.

Attachments: [Ex A - Amended Exhibit B to Ordinance 125454](#)

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119396](#) **AN ORDINANCE** relating to the municipal water system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal water system; authorizing the issuance and sale of water system revenue bonds in one or more series for the purposes of paying part of the cost of carrying out that system or plan, providing for the reserve requirement, and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds; creating certain accounts of the City relating to the bonds; and ratifying and confirming certain prior acts.

Attachments: [Ex A -List of Outstanding Parity Bonds](#)

[Ex B- Form of Continuing Disclosure Agreement](#)

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119397](#) **AN ORDINANCE** relating to the municipal water system of The City of Seattle; authorizing the issuance and sale, from time to time in multiple series, of water system revenue bonds for the purpose of carrying out the current or advance refunding of all or a portion of the City's outstanding water system revenue bonds pursuant to an approved refunding plan, providing for the reserve requirement, and paying the administrative costs of carrying out such refundings and paying costs of issuance of those Refunding Parity Bonds; describing the lien of those Refunding Parity Bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; rescinding the authorization to issue any future Refunding Parity Bonds under Ordinance 121939 (as amended by Ordinance 122837, as amended and restated by Ordinance 124339, and as further amended by Ordinance 125183); authorizing the Director of Finance to enter into agreements providing for the disposition of the Refunding Parity Bond proceeds; and ratifying and confirming certain prior acts.

Attachments: [Ex A - List of Outstanding Parity Bonds](#)
[Ex B - Form of Continuing Disclosure Agreement](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119401](#) **AN ORDINANCE** conditioning the Seattle Department of Transportation's 2019 grant applications.

Supporting Documents: [Summary and Fiscal Note](#)

[Res 31847](#) **A RESOLUTION** relating to financial policies for the Judgment/Claims Fund; revising certain policies, establishing a new policy, and requesting a ten-year policy review cycle.

Supporting Documents: [Ex A - Policies for Judgment/Claims Fund](#)
[Summary and Fiscal Note](#)

[Res 31848](#) **A RESOLUTION adopting revised financial policies for the Cumulative Reserve Subfund of the General Fund by amending Exhibit A of Resolution 31083.**

Attachments: [Att A - Redline Version of Amended Policies](#)
[Att B - Cumulative Reserve Subfund Financial Policies](#)

Supporting Documents: [Summary and Fiscal Note](#)
[Summary Att A – Redline Version of Changes to CRS Financial Policies](#)

[Res 31853](#) **A RESOLUTION establishing enhanced reporting requirements for the City’s Capital Improvement Program projects and establishing the City’s intent to use a stage-gate appropriation process for selected projects.**

Attachments: [Att A - Reader's Guide](#)

Supporting Documents: [Summary and Fiscal Note](#)