



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, November 13, 2019

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Sally Bagshaw, Chair
M. Lorena González, Member
Bruce Harrell, Member
Lisa Herbold, Member
Debora Juarez, Member
Teresa Mosqueda, Member
Mike O'Brien, Member
Abel Pacheco, Member
Kshama Sawant, Member

Chair Info: 206-684-8801; Sally.Bagshaw@seattle.gov
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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Proposed Changes to the Chair's Initial Budget Proposal

Council Central Staff will present Councilmembers' proposed changes to the Chair's Initial Budget Proposal in the form of Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs).

Please Note: Times listed are estimated

A. Call To Order

B. Approval of the Agenda

C. Items of Business

I. Proposed Changes with Resource Overlap

1. [CBA](#)
[DEEL-12-A-1](#) Add \$75,000 GF (one-time) to DEEL for a human services certificate program and cut \$75,000 GF (one-time) from budget action HOM-12-B-1

Attachments: [CBA DEEL-12-A-1](#)

2. [CBA
HOM-13-C-1](#) Add \$775,000 GF (one-time) to HSD to create a rental assistance pilot, impose a proviso, and cut \$75,000 GF (one-time) from Council Budget Action HOM-12-B-1

Attachments: [CBA HOM-13-C-1](#)

II. Other Proposed Changes

3. [SLI CJ-1-A-2](#) Request the City Auditor conduct a review of Seattle Municipal Court's probation program

Attachments: [SLI CJ-1-A-2](#)

4. [CBA CJ-2-B-1](#) Impose a proviso on Finance General Reserves for LAW's staffing of a case conferencing pilot

Attachments: [CBA CJ-2-B-1](#)

5. [CBA
CJ-62-B-1](#) Add \$522,600 ongoing GF for youth diversion programs; cut \$522,600 for recruitment and retention initiatives from SPD

Attachments: [CBA CJ-62-B-1](#)

6. [SLI
DEEL-8-A-1](#) Request that DEEL develop an implementation plan for the Washington State Opportunity Scholarship and report on progress

Attachments: [SLI DEEL-8-A-1](#)

7. [SLI
DEEL-10-A-1](#) Request that DEEL report on data collection, disaggregation, and usage

Attachments: [SLI DEEL-10-A-1](#)

8. [SLI
DON-5-B-1](#) Request that DON report on a strategy to develop a community-led place-based violence prevention initiative in Westwood and South Delridge
- Attachments:* [SLI DON-5-B-1](#)
9. [CBA
HOM-14-B-1](#) Add \$8,595,000 GF (on-going) to HSD to create 14 tiny home villages, cut \$8,395,000 GF (on-going) across multiple departments to discontinue the Navigation Team, cut \$200,000 GF (one-time) from HSD for removing Northlake Village, abrogate 30 FTE, and impose a proviso
- Attachments:* [CBA HOM-14-B-1](#)
10. [CBA
HOM-6-C-1](#) Add \$210,000 GF to HSD for homeless outreach in North Seattle and impose a proviso
- Attachments:* [CBA HOM-6-C-1](#)
11. [CBA
HOM-15-B-1](#) Impose a proviso on Navigation Team appropriations in HSD
- Attachments:* [CBA HOM-15-B-1](#)
12. [SLI
HOM-20-A-1](#) Request a report on good neighbor agreements with HSD contractors
- Attachments:* [SLI HOM-20-A-1](#)
13. [SLI
HOM-21-A-1](#) Request a report exploring needle collection in HSD contracts
- Attachments:* [SLI HOM-21-A-1](#)
14. [CBA
HSD-20-A-1](#) Impose a proviso on HSD's Utility Discount Program Funds
- Attachments:* [CBA HSD-20-A-1](#)

15. [CBA HSD-40-B-1](#) Add \$186,300 GF (ongoing) for legal support for sexual violence survivors; cut \$186,300 from SPD for recruitment and retention initiatives.
Attachments: [CBA HSD-40-B-1](#)
16. [SLI OED-7-A-1](#) Request that OED identify strategies and resources necessary to support workers during a recession
Attachments: [SLI OED-7-A-1](#)
17. [CBA OED-9-A-2](#) Impose a proviso on funding for the Creative Industry Policy Advisor position in OED
Attachments: [CBA OED-9-A-2](#)
18. [SLI OED-14-A-1](#) Request that OED report on the development of the Business Opportunity Support Program
Attachments: [SLI OED-14-A-1](#)
19. [SLI OED-15-A-1](#) Request that OED form a search committee to provide recommendations for hiring a Creative Industry Director
Attachments: [SLI OED-15-A-1](#)
20. [CBA OH-7-B-1](#) Add \$67,000 (one-time) of fund balance in 2020 to OH for homebuyer counseling
Attachments: [CBA OH-7-B-1](#)
21. [CBA OLS-2-B-1](#) Add \$202,000 (one-time) for the Community Outreach and Education Fund (COEF); cut \$100,000 GF (one-time) from high barrier probation pilot support; and transfer \$102,000 FG (one-time) from the Unrestricted Cumulative Reserve Fund
Attachments: [OLS-2-B-1](#)

22. [CBA](#)
[OSE-2-C-1](#) Add \$540,000 Sweetened Beverage Tax (SBT) to OSE, add \$960,000 SBT to HSD, add \$300,000 SBT to SPR, add \$475,000 SBT to DEEL, cut \$2,275,000 SBT from DON, and impose a proviso
- Attachments:* [CBA OSE-2-C-1](#)
[Attachment 1 - Healthy Food Availability and Food Bank Network Report](#)
23. [CBA](#)
[SDCI-2-B-1](#) Proviso on \$63,000 in SDCI for updates to green building standards
- Attachments:* [CBA SDCI-2-B-1](#)
24. [SLI](#)
[SDCI-3-A-1](#) Request that OPCD and SDCI prepare a proposal to limit siting of new fossil fuel production and storage facilities
- Attachments:* [SLI SDCI-3-A-1](#)
25. [CBA](#)
[SDCI-6-B-1](#) Add \$607,000 GF (ongoing) to SDCI for renter organizing and outreach and reduce incentive funding in SPD for officer hiring
- Attachments:* [CBA SDCI-6-B-1](#)
26. [CBA](#)
[SDCI-9-A-1](#) Add \$419,522 (ongoing) GF to SDCI for eviction legal defense and reduce SDOT congestion pricing outreach funding
- Attachments:* [CBA SDCI-9-A-1](#)
27. [SLI](#)
[SDOT-2-C-1](#) Request that SDOT report on current maintenance spending for bicycle infrastructure
- Attachments:* [SLI SDOT-2-C-1](#)

28. [CBA](#)
[SDOT-3-B-1](#) Add \$300,000 of General Fund (Transportation Network Company Tax) and 1.0 FTE for SDOT to support implementation of the Transportation Equity Agenda; and cut \$300,000 of Finance General Reserve
- Attachments:* [CBA SDOT-3-B-1](#)
29. [CBA](#)
[SDOT-9-B-1](#) Proviso spending on the Delridge Way SW - RapidRide H Line (MC-TR-C042) CIP project
- Attachments:* [CBA SDOT-9-B-1](#)
30. [SLI](#)
[SDOT-15-A-1](#) Request that SDOT develop a plan to make all public transit in Seattle free to ride
- Attachments:* [SLI SDOT-15-A-1](#)
31. [SLI](#)
[SDOT-19-B-1](#) Request that SDOT report on an evaluation of Seattle's Complete Streets policy against national best practices and develop an alternative to Level of Service analysis
- Attachments:* [SLI SDOT-19-B-1](#)
[Attachment A - Complete Streets SLI Best Practices Questions](#)
32. [SLI](#)
[SDOT-25-A-1](#) Request that SDOT and CBO report on the schedule and status of third party funding discussions regarding South Transit's West Seattle and Ballard Link Extension project
- Attachments:* [SLI SDOT-25-A-1](#)
33. [CBA](#)
[SPD-5-A-1](#) Impose a proviso in SPD in 2020 related to emphasis patrols
- Attachments:* [CBA SPD-5-A-1](#)

34. [CBA
SPD-6-C-1](#) Impose provisos on SPD appropriations related to additional training
Attachments: [CBA SPD-6-C-1](#)
35. [SLI SPD-9-A-1](#) Request that SPD report on a City-wide asset loss approach
Attachments: [SPD-9-A-1](#)
36. [SLI
SPD-10-A-1](#) Request that SPD report on compliance with copper wire laws
Attachments: [SPD-10-A-1](#)
37. [SLI
SPD-11-A-1](#) Request that SPD report on the Community Service Officer program
Attachments: [SLI SPD-11-A-1](#)
38. [SLI
SPD-12-A-1](#) Request that SPD report on the Hiring and Retention initiative
Attachments: [SLI SPD-12-A-1](#)
39. [SLI
SPD-13-A-1](#) Request that SPD report on sworn staff hiring
Attachments: [SLI SPD-13-A-1](#)
40. [SLI SPU-2-A-1](#) Request that SPU report on the feasibility of using the City's water pipe infrastructure for a municipal broadband network
Attachments: [SLI SPU-2-A-1](#)
41. [CBA
SPU-4-A-1](#) Add \$179,712 in SPU for a pilot program of mobile pump-out services to RVs; and cut \$179,712 from two SPU accounts
Attachments: [CBA SPU-4-A-1](#)

42. [CBA](#)
[TNCDRC-104-](#)
[A-1](#) Amend CB 119686, version D2, on Director's rules and the rulemaking process; and pass CB 119686 as amended
- Attachments:* [CBA TNCDRC-104-A-1](#)
[Attachment 1 - Amendments to CB 119686](#)
43. [CBA](#)
[TNCSPN-106-](#)
[C-1](#) Substitute Resolution 31914 vD3b for vD1d and adopt Resolution 31914 as amended
- Attachments:* [CBA TNCSPN-106-C-1](#)
[Attachment 1 - Substitute Resolution](#)
44. [CBA](#)
[TNCTAX-103-](#)
[C-1](#) Substitute CB 119684 vD4b for vD2e and pass CB 119684
- Attachments:* [CBA TNCTAX-103-C-1](#)
[Attachment 1 - Substitute Council Bill](#)

D. Public Comment

E. Adjournment

Related Budget Legislation:

[CB 119684](#) AN ORDINANCE relating to taxation; imposing a tax on transportation network companies; adding a new Chapter 5.39 to the Seattle Municipal Code; and amending Sections 5.30.010, 5.30.060, 5.55.010, 5.55.040, 5.55.060, 5.55.150, 5.55.165, 5.55.220, and 5.55.230 of the Seattle Municipal Code.

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119686](#)

AN ORDINANCE relating to transportation network company drivers; establishing deactivation protections for transportation network company drivers; amending Section 3.15.000 of the Seattle Municipal Code; and adding a new Chapter 14.32 to the Seattle Municipal Code.

Supporting

Documents: [Summary and Fiscal Note](#)

[Res 31914](#)

A RESOLUTION adopting a spending plan for the proceeds of the Seattle Transportation Network Company tax to provide support to affordable housing near frequent transit, transportation, and a driver conflict resolution center.

Supporting

Documents: [Summary and Fiscal Note](#)