



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, April 22, 2020

10:00 AM

Remote Meeting. Call listen line at 206-684-8566 or access Seattle Channel online.

Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
M. Lorena González, Member
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

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Agenda
April 22, 2020 - 10:00 AM

Meeting Location:

Remote Meeting. Call listen line at 206-684-8566 or access Seattle Channel online.

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per the Washington Governor's Proclamation No. 20-28 until April 23, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.

Register online to speak during the Public Comment period at the 10:00 a.m. Select Budget Committee meeting at <http://www.seattle.gov/council/committees/public-comment>.

Sign-up registration will begin two hours before the 10:00 a.m. Select Budget Committee meeting start time and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to all Councilmembers at Council@seattle.gov

Sign-up to provide Public Comment at the meeting at <http://www.seattle.gov/council/committees/public-comment>

Watch live streaming video of the meeting at <http://www.seattle.gov/council/watch-council-live>

Listen to the meeting by calling the Council Chamber Listen Line at 206-684-8566

Please Note: Times listed are estimated

A. Call To Order

B. Approval of the Agenda

C. Public Comment

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D. Items of Business

1. Spring Economic and Revenue Forecast Update

Supporting Documents: [Presentation](#)

Briefing and Discussion (60 minutes)

Presenters: Ben Noble, Director, Dave Hennes, George Emerson, Jan Duras, and Joe Russell, City Budget Office; Kirstan Arestad, Executive Director, and Tom Mikesell, Council Central Staff

2. Introduction and discussion on the Payroll Expense Tax Package (CB 119772, 119773, & 119774), presented by Kirstan Arestad, Executive Director, and Council Central Staff (90 minutes)

[CB 119774](#)

AN ORDINANCE establishing a spending plan for the proceeds generated from the payroll expense tax authorized by the ordinance introduced as Council Bill 119772 to fund immediate cash assistance for low-income households impacted by the COVID-19 crisis in 2020 and the development of social housing that is permanently affordable, high-quality, and energy-efficient, to fund housing-related components of Seattle's Green New Deal as articulated in Resolution 31895, and to fund other investments; establishing a Social Housing Board and amending the duties of the Green New Deal Oversight Board to make funding recommendations; establishing a requirement for an Implementation Plan; adding a new Section 3.14.750 to, and amending Section 3.14.979 of, the Seattle Municipal Code; amending Ordinance 126000, which adopted the 2020 Budget; changing appropriations to various departments and budget control levels, and from various funds in the 2020 Budget; declaring an emergency; and establishing an immediate effective date; all by a 3/4 vote of the City Council.

*Supporting**Documents:*

[Att 1 - Proposed Five-Year Spending Plan](#)

[Summary and Fiscal Note](#)

[Central Staff Memo \(4/22/20\)](#)

[Presentation on CBs 119772, 119773, & 119774](#)

Briefing and Discussion

Presenters: Aly Pennucci, Supervising Analyst, and Traci Ratzliff, Council Central Staff

[CB 119772](#) **AN ORDINANCE relating to taxation; imposing a payroll expense tax on persons engaging in business in Seattle; adding a new Chapter 5.38 to the Seattle Municipal Code; amending Sections 5.30.010, 5.30.060, 5.55.010, 5.55.040, 5.55.060, 5.55.150, 5.55.165, 5.55.220, 5.55.230, and 6.208.020 of the Seattle Municipal Code; declaring an emergency; and establishing an immediate effective date; all by a 3/4 vote of the City Council.**

Supporting

Documents: [Summary and Fiscal Note](#)
[Central Staff Memo \(4/22/20\)](#)

Briefing and Discussion

Presenter: Tom Mikesell, Council Central Staff

[CB 119773](#) **AN ORDINANCE relating to the financing of responses to the civil emergency; authorizing the loan of funds from the Low Income Housing Fund to the General Fund; authorizing the loan of funds from the Housing Incentive Fund to the General Fund; authorizing the loan of funds from the Families Education and Preschool Promise Levy Fund to the General Fund; authorizing the loan of funds from the Move Seattle Levy Fund to the General Fund; authorizing the loan of funds from the Seattle Parks District Fund to the General Fund; authorizing the loan of funds from the 2019 Library Levy Fund to the General Fund; declaring an emergency; and establishing an immediate effective date; all by a 3/4 vote of the City Council.**

Supporting

Documents: [Summary and Fiscal Note](#)
[Central Staff Memo \(4/22/20\)](#)

Briefing and Discussion

Presenter: Dan Eder, Deputy Director, Council Central Staff

E. Adjournment