



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, June 24, 2020

10:00 AM

Session I at 10 a.m. & Session II at 2 p.m.

Remote Meeting. Call listen line at 206-684-8566 or access Seattle Channel online.

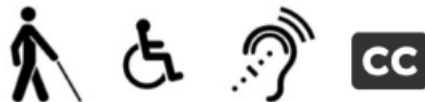
Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
M. Lorena González, Member
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

[Watch Council Meetings Live](#) [View Past Council Meetings](#)

Council Chamber Listen Line: 206-684-8566

For accessibility information and for accommodation requests, please call 206-684-8888 (TTY Relay 7-1-1), email CouncilAgenda@Seattle.gov, or visit <http://seattle.gov/cityclerk/accommodations>.



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

June 24, 2020 - 10:00 AM

Session I at 10 a.m. & Session II at 2 p.m.

Meeting Location:

Remote Meeting. Call listen line at 206-684-8566 or access Seattle Channel online.

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.5 until July 1, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.

Register online to speak during the Public Comment period at the 10:00 a.m. (Session I) or 2:00 p.m. (Session II) Select Budget Committee meeting at

<http://www.seattle.gov/council/committees/public-comment>.

Sign-up registration will begin two hours before the 10:00 a.m. (Session I) and 2:00 p.m. (Session II) Select Budget Committee meeting start times, and registration will end at the conclusion of each Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to all Councilmembers at

Council@seattle.gov

Sign-up to provide Public Comment at the meeting at

<http://www.seattle.gov/council/committees/public-comment>

Watch live streaming video of the meeting at

<http://www.seattle.gov/council/watch-council-live>

Listen to the meeting by calling the Council Chamber Listen Line at 206-684-8566

Please Note: Times listed are estimated

Session I - 10:00 a.m.

A. Call To Order

B. Approval of the Agenda

C. Public Comment (Part I of II)

Register online to speak during the Public Comment period at the 10:00 a.m., Session I of the Select Budget Committee meeting at <http://www.seattle.gov/council/committees/public-comment>.

Sign-up registration will begin two hours before the 10:00 a.m., Session I of the Select Budget Committee meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

D. Items of Business

1. Progressive Revenue Proposals**Supporting Documents:****Presentation**

[Jump Start Seattle Spending Plan Narrative Detail](#)

[CB 119810 - Payroll Expense Tax \(Mosqueda / González / Herbold / Strauss / Lewis\)](#)

[CB 119811 - Jump Start Seattle Spending Plan \(Mosqueda / González / Herbold / Strauss / Lewis\)](#)

[CB 119812 - 2020 COVID Relief \(Mosqueda / González / Herbold / Strauss / Lewis\)](#)

[CB 119772 - Payroll Expense Tax \(Sawant / Morales\)](#)

[CB 119773 - Interfund Loan \(Sawant / Morales\)](#)

[CB 119774 - Spending Plan \(Sawant / Morales\)](#)

Briefing and Discussion

Presenters: Dan Eder, Tom Mikesell, Aly Pennucci, and Traci Ratzliff, Council Central Staff

Session II - 2:00 p.m.**E. Public Comment (Part II of II)**

Register online to speak during the Public Comment period at the 2:00 p.m., Session II of the Select Budget Committee meeting at <http://www.seattle.gov/council/committees/public-comment>.

Sign-up registration will begin two hours before the 2:00 p.m., Session II of the Select Budget Committee meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

F. Items of Business

2. **Responses to Questions asked at the Seattle Police Department (SPD) Budget Presentation on June 10, 2020**

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Greg Doss, Council Central Staff; Kara Main-Hester, City Budget Office; Angela Socci, SPD

3. **SPD 9-1-1 Call Analysis**

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Greg Doss, Council Central Staff; Christopher Fisher and Angela Socci, SPD

4. **City Budget Office Overview of the 2020 Rebalancing Package**

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Ben Noble, Director, and Julie Dingley, City Budget Office; Deputy Mayor Shefali Ranganathan

G. Adjournment