



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, July 1, 2020

10:00 AM

Session I at 10 a.m. & Session II at 2 p.m.

Remote Meeting. Call listen line at 206-684-8566 or access Seattle Channel online.

Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
M. Lorena González, Member
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

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Council Chamber Listen Line: 206-684-8566

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Meeting Location:

Remote Meeting. Call listen line at 206-684-8566 or access Seattle Channel online.

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.5 through July 1, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.

Register online to speak during the Public Comment period at the 10:00 a.m. (Session I) or 2:00 p.m. (Session II) Select Budget Committee meeting at

<http://www.seattle.gov/council/committees/public-comment>.

Sign-up registration will begin two hours before the 10:00 a.m. (Session I) and 2:00 p.m. (Session II) Select Budget Committee meeting start times, and registration will end at the conclusion of each Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to all Councilmembers at

Council@seattle.gov

Sign-up to provide Public Comment at the meeting at

<http://www.seattle.gov/council/committees/public-comment>

Watch live streaming video of the meeting at

<http://www.seattle.gov/council/watch-council-live>

Listen to the meeting by calling the Council Chamber Listen Line at 206-684-8566

Please Note: Times listed are estimated

Session I - 10:00 a.m.

A. Call To Order

B. Approval of the Agenda

C. Public Comment (Part I of II)

Register online to speak during the Public Comment period at the 10:00 a.m., Session I of the Select Budget Committee meeting at <http://www.seattle.gov/council/committees/public-comment>.

Sign-up registration will begin two hours before the 10:00 a.m., Session I of the Select Budget Committee meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

D. Items of Business

1. [CB 119810](#) **AN ORDINANCE relating to taxation; imposing a payroll expense tax on persons engaging in business in Seattle; adding a new Chapter 5.38 to the Seattle Municipal Code; and amending Sections 5.30.010, 5.30.060, 5.55.010, 5.55.040, 5.55.060, 5.55.150, 5.55.165, 5.55.220, 5.55.230, and 6.208.020 of the Seattle Municipal Code.**

Supporting

Documents:

[Summary and Fiscal Note](#)

[Central Staff Presentation - List of Proposed Amendments](#)

[Amendment 21 \(Mosqueda\) - Technical Definition](#)

[Amendment 20 \(Mosqueda and Morales\) - Rates](#)

[Amendment 11 \(Sawant\) - Rates](#)

[Amendment 15 \(Sawant\) - Rates](#)

[Amendment 16 \(Sawant\) - Rates - Black Lives Matter](#)

[Amendment 17 \(Sawant\) - Rates - Green New Deal](#)

[Amendment 1 \(Herbold and Sawant\) - Effective Date](#)

[Amendment 5 \(Juarez and Pedersen\) - Ballot Measure](#)

[Amendment 8 \(Pedersen\) - Exempt Nonprofits](#)

[Amendment 14 \(Mosqueda\) - 5-year Exempt Nonprofit Healthcare Providers](#)

[Amendment 7 \(Pedersen\) - 2-Year Exemption for Hospitals and Healthcare Entities](#)

[Amendment 3 \(Sawant\) - Sunset](#)

[Amendment 4 \(Pedersen\) - Sunset](#)

[Amendment 6 \(Pederson\) - Level Playing Field](#)

[Amendment 12 \(Mosqueda and Strauss\) - Strengthen Level Playing Field Provisions](#)

[Amendment 18 \(Morales\) - Maintain a Level Playing Field](#)

[CB 119772 - Payroll Expense Tax \(Sawant / Morales\)](#)

[CB 119773 - Interfund Loan \(Sawant / Morales\)](#)

[CB 119774 - Spending Plan \(Sawant / Morales\)](#)

Briefing, Discussion, and Possible Vote

Presenters: Dan Eder, Tom Mikesell, Aly Pennucci, and Traci Ratzliff,
Council Central Staff

2. [CB 119811](#) **AN ORDINANCE establishing a spending plan for proposed use of the proceeds generated from the payroll expense tax authorized by the ordinance introduced as Council Bill 119810 establishing an oversight committee; and adding a new Section 3.35.100 to the Seattle Municipal Code.**

Attachments: [Att 1 - Proposed Spending Plan](#)

Supporting

Documents:

[Summary and Fiscal Note](#)

[Central Staff Memo](#)

[Proposed Substitute for CB 119811](#)

[Amendment 1 to Proposed Substitute \(Pedersen\)](#)

[Amendment 2 to Proposed Substitute \(Pedersen\)](#)

Briefing, Discussion, and Possible Vote

Presenters: Aly Pennucci and Traci Ratzliff, Council Central Staff

3. [CB 119812](#) **AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget; making appropriations from the Emergency Fund for public assistance during the COVID-19 civil emergency; making an appropriation from the General Fund for public assistance during the civil emergency; and making appropriations from the Revenue Stabilization Fund for public assistance during the civil emergency; all by a 3/4 vote of the City Council.**

Supporting

Documents:

[Summary and Fiscal Note](#)

Briefing and Discussion

Presenters: Aly Pennucci and Traci Ratzliff, Council Central Staff

Session II - 2:00 p.m.

E. Public Comment (Part II of II)

Register online to speak during the Public Comment period at the 2:00 p.m., Session II of the Select Budget Committee meeting at <http://www.seattle.gov/council/committees/public-comment>.

Sign-up registration will begin two hours before the 2:00 p.m., Session II of the Select Budget Committee meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

F. Items of Business

4. [CB 119816](#) **AN ORDINANCE** related to the City's response to the 2020 COVID-19 crisis; amending Ordinance 126000, which adopted the 2020 Budget; accepting funding from non-City sources; changing appropriations to various departments and budget control levels, and from various funds in the Budget; declaring an emergency; and establishing an immediate effective date; all by a 3/4 vote of the City Council.

*Supporting
Documents:*

[Summary and Fiscal Note](#)

[Central Staff Memo](#)

[Amendment 1 \(Mosqueda & Herbold\) - Technical Correction](#)

[Amendment 2 \(Mosqueda & Herbold\) - Technical Correction](#)

Briefing, Discussion, and Possible Vote

Presenters: Jeff Simms and Amy Gore, Council Central Staff

5. **City Budget Office Overview of the 2020 Rebalancing Package**

*Supporting
Documents:*

[Presentation \(06/24/2020\)](#)

Briefing and Discussion

Presenters: Ben Noble, Director, and Julie Dingley, City Budget Office; Deputy Mayor Shefali Ranganathan

G. Adjournment