



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, July 8, 2020

10:00 AM

Session I at 10 a.m., Session II at 2 p.m., & Public Hearing at 4 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or Seattle Channel online.

**Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
M. Lorena González, Member
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member**

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

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at 4 p.m.**

Meeting Location:

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or Seattle Channel online.

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28, et seq., through August 1, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.

Register online to speak during the Public Comment period at the 10:00 a.m. (Session I) or the Public Hearing at the Select Budget Committee meeting at

<http://www.seattle.gov/council/committees/public-comment>.

Session I, Public Comment period, online registration will begin two hours before the 10:00 a.m. (Session I) meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

The Public Hearing online registration will begin at 2:00 p.m., and registration will end at the conclusion of the Public Hearing. Individual comments will be limited to two minutes or less. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to all Councilmembers at

Council@seattle.gov

Sign-up to provide Public Comment at the meeting at

<http://www.seattle.gov/council/committees/public-comment>

Watch live streaming video of the meeting at
<http://www.seattle.gov/council/watch-council-live>
Listen to the meeting by calling the Council Chamber Listen Line
at 253-215-8782 ; Meeting ID: 586 416 9164
One Tap Mobile No. US: +12532158782,,5864169164#

Please Note: Times listed are estimated

Session I - 10:00 a.m.

A. Call To Order

B. Approval of the Agenda

C. Public Comment

Register online to speak during the Public Comment period at the 10:00 a.m., Session I of the Select Budget Committee meeting at <http://www.seattle.gov/council/committees/public-comment>.

Online registration will begin two hours before the 10:00 a.m., Session I of the Select Budget Committee meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

D. Items of Business**1. Roadmap to defunding the Police and investing in community**

Supporting Documents:

[Presentation - Decriminalize Seattle](#)

[Presentation - Participatory Budgeting](#)

Briefing and Discussion

Presenters: Angélica Cházaro, University of Washington Law Professor and Decriminalize Seattle Organizer; Jackie Vaughn, Executive Director of Surge Reproductive Justice and Decriminalize Seattle Organizer; Kristania De Leon, Participatory Budgeting Project

2. Seattle Police Department (SPD) 9-1-1 Call Analysis

Supporting Documents:

[Presentation](#)

[Presentation \(06/24/2020\)](#)

Briefing and Discussion

Presenters: Greg Doss, Council Central Staff; Kara Main-Hester, City Budget Office; Christopher Fisher and Angela Socci, SPD

Session II - 2:00 p.m.**E. Items of Business****3. City Budget Office Overview of the 2020 Rebalancing Package**

Supporting Documents:

[Presentation](#)

[Presentation \(06/24/2020\)](#)

Briefing and Discussion

Presenters: Ben Noble, Director, and Julie Dingley, City Budget Office; Dwane Chappelle, Director, and Tiffany Washington, Department of Education and Early Learning; Deputy Mayor Shefali Ranganathan

F. Public Hearing - 4:00 p.m.

The Public Hearing will begin at 4:00 p.m. (150 minutes)

The Select Budget Committee will conduct a Public Hearing to solicit public comment on the Mayor's Proposed Rebalanced 2020 Budget and 2020-2025 Capital Improvement Program.

Register online to speak during the Public Hearing at the Select Budget Committee meeting at <http://www.seattle.gov/council/committees/public-comment>.

Online registration will begin at 2:00 p.m., and registration will end at the conclusion of the Public Hearing. Individual comments will be limited to two minutes or less. Speakers must be registered in order to be recognized by the Chair.

G. Adjournment