



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Wednesday, July 22, 2020

2:00 PM

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or  
Seattle Channel online.

Teresa Mosqueda, Chair  
Lisa Herbold, Vice-Chair  
M. Lorena González, Member  
Debora Juarez, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8808; [Teresa.Mosqueda@seattle.gov](mailto:Teresa.Mosqueda@seattle.gov)

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206-684-8888 (TTY Relay 7-1-1), email [CouncilAgenda@Seattle.gov](mailto:CouncilAgenda@Seattle.gov), or visit  
<http://seattle.gov/cityclerk/accommodations>.



**SEATTLE CITY COUNCIL**  
**Select Budget Committee**  
**Agenda**  
**July 22, 2020 - 2:00 PM**

**Meeting Location:**

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**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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*This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.*

In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.7 through August 1, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.

**Register online to speak during the Public Comment period at the 2:00 p.m. Select Budget Committee meeting at <http://www.seattle.gov/council/committees/public-comment>.**

**Online registration to speak at the Select Budget Committee meeting will begin two hours before the 2:00 p.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.**

**Submit written comments to all Councilmembers at [Council@seattle.gov](mailto:Council@seattle.gov)**

**Sign-up to provide Public Comment at the meeting at <http://www.seattle.gov/council/committees/public-comment>**

**Watch live streaming video of the meeting at <http://www.seattle.gov/council/watch-council-live>**

**Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 ; Meeting ID: 586 416 9164**

**One Tap Mobile No. US: +12532158782,,5864169164#**

**A. Call To Order****B. Approval of the Agenda****C. Public Comment**

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**D. Items of Business****1. Review of Proposed Amendments to the 2020 Proposed Rebalancing Package**

*Supporting Documents:*

[Potential Amendments to CB 119818: 2020 2Q Supplemental](#)  
[Potential Amendments to CB 119824: 2020 Federal COVID-19 Relief Fund](#)  
[Potential Amendments to CB 119825: 2020 Budget Revisions](#)

**Briefing and Discussion**

**Presenters:** Council Central Staff

**E. Adjournment**

**Related Budget Legislation:**

[CB 119818](#) AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new CIP projects and revising project allocations for certain projects in the 2020-2025 CIP; abrogating positions; modifying positions, and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Attachments: [Attachment A - Burke-Gilman Playground Park Renovation](#)

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att A - 2020 2Q Supplemental Ordinance Summary Detail Table](#)

[CB 119824](#) AN ORDINANCE related to the City's response to the 2020 COVID-19 crisis; amending Ordinance 126000, which adopted the 2020 Budget; accepting funding from non-City sources; changing appropriations to various departments and budget control levels, and from various funds in the Budget; declaring an emergency; and establishing an immediate effective date; all by a 3/4 vote of the City Council.

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att A - Table of Appropriations by Guiding Principle](#)

[CB 119825](#) AN ORDINANCE related to the City's response to the 2020 COVID-19 crisis; amending Ordinance 126000, which adopted the 2020 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; imposing a proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Supporting

Documents:

[Summary and Fiscal Note](#)