



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Friday, July 31, 2020

10:00 AM

Session I at 10 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or  
Seattle Channel online.

Teresa Mosqueda, Chair  
Lisa Herbold, Vice-Chair  
M. Lorena González, Member  
Debora Juarez, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8808; [Teresa.Mosqueda@seattle.gov](mailto:Teresa.Mosqueda@seattle.gov)

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<http://seattle.gov/cityclerk/accommodations>.



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#### Committee Website:

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.7, through August 1, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.*

**Register online to speak during the Public Comment period at the 10:00 a.m. Select Budget Committee meeting at**

**<http://www.seattle.gov/council/committees/public-comment>.**

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 10:00 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to all Councilmembers at

**[Council@seattle.gov](mailto:Council@seattle.gov)**

Sign-up to provide Public Comment at the meeting at

**<http://www.seattle.gov/council/committees/public-comment>**

Watch live streaming video of the meeting at

**<http://www.seattle.gov/council/watch-council-live>**

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

*Please Note: Times listed are estimated*

**Session I - 10:00 a.m.****A. Call To Order****B. Approval of the Agenda****C. Public Comment**

Register online to speak during the Public Comment period at the 10:00 a.m. Select Budget Committee meeting at <http://www.seattle.gov/council/committees/public-comment>.

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 10:00 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

**D. Items of Business**

1. [CB 119825](#) **AN ORDINANCE** related to the City's response to the 2020 COVID-19 crisis; amending Ordinance 126000, which adopted the 2020 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; imposing a proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[Amendment A - Proposed Administrative Reductions](#)

[Consent Package of Amendments to Council Bill 119825](#)

[\(Amendments 1, 3, 5, 7, 8, 12, 16\)](#)

[Amendment 2 - Executive Pay](#)

[Amendment 6 - Stay Connected Pilot Program](#)

[Amendment 9 - Protestor Proviso](#)

[Amendment 10 - OCR Mediator](#)

[Amendment 11 - OLS Investigator Positions](#)

[Amendment 14 - Non-congregate shelter](#)

**Briefing, Discussion, and Possible Amendments**

**Presenters:** Council Central Staff

2. [CB 119824](#) **AN ORDINANCE** related to the City's response to the 2020 COVID-19 crisis; amending Ordinance 126000, which adopted the 2020 Budget; accepting funding from non-City sources; changing appropriations to various departments and budget control levels, and from various funds in the Budget; declaring an emergency; and establishing an immediate effective date; all by a 3/4 vote of the City Council.

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[Summary Att A - Table of Appropriations by Guiding Principle](#)

[Consent Package of Amendments to Council Bill 119824](#)

[\(Amendments 1 & 4\)](#)

**Briefing, Discussion, and Possible Amendments**

**Presenters:** Council Central Staff

3.     [CB 119818](#)     **AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new CIP projects and revising project allocations for certain projects in the 2020-2025 CIP; abrogating positions; modifying positions, and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

Attachments:   [Attachment A - Burke-Gilman Playground Park Renovation](#)

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att A - 2020 2Q Supplemental Ordinance Summary Detail Table](#)

[Consent Package of Amendments to Council Bill 119818 \(Amendments 1 & 5\)](#)

[Amendment 2 - Sand Point Pedestrian Improvements](#)

[Amendment 3 - Be'er Sheva Park](#)

[Amendment 4 - Move CHEL Funds](#)

[Amendment 6 - Market to MOHAI](#)

[Amendment 8 - Thomas Street Redesigned](#)

**Briefing, Discussion, and Possible Amendments**

**Presenters:** Council Central Staff

4.                   **Review of Proposed Seattle Police Department (SPD) Related Amendments to the 2020 Proposed Rebalancing Package**

Supporting

Documents:

[Draft Resolution - Public Safety Department Reorganization Potential SPD Related Amendments](#)

**Briefing and Discussion**

**Presenters:** Council Central Staff

**Session II - 2:00 p.m.**

**E. Items of Business**

*The Select Budget Committee will continue their discussion on items listed on the Agenda.*

**F. Adjournment**