



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Monday, August 10, 2020

10:00 AM

(meeting may begin after Council Briefing)

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or  
Seattle Channel online.

Teresa Mosqueda, Chair  
Lisa Herbold, Vice-Chair  
M. Lorena González, Member  
Debora Juarez, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8808; [Teresa.Mosqueda@seattle.gov](mailto:Teresa.Mosqueda@seattle.gov)

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<http://seattle.gov/cityclerk/accommodations>.



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#### Committee Website:

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.8 through September 1, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.*

**Register online to speak during the Public Comment period at the 10:00 a.m Select Budget Committee meeting at**

**<http://www.seattle.gov/council/committees/public-comment>.**

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 10 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to all Councilmembers at

**[Council@seattle.gov](mailto:Council@seattle.gov)**

Sign-up to provide Public Comment at the meeting at

**<http://www.seattle.gov/council/committees/public-comment>**

Watch live streaming video of the meeting at

**<http://www.seattle.gov/council/watch-council-live>**

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

*Please Note: Times listed are estimated*

**A. Call To Order**

**B. Approval of the Agenda**

**C. Public Comment**

**D. Items of Business**

**1. Review of Potential Legislation related to the Seattle Police Department (SPD)**

**Briefing and Discussion**

**Presenters:** Council Central Staff

- 2. [CB 119825](#) AN ORDINANCE related to the City's response to the 2020 COVID-19 crisis; amending Ordinance 126000, which adopted the 2020 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; imposing a proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

*Supporting Documents:*

[Summary and Fiscal Note](#)

[Amendment B - Technical Amendment](#)

[Amendment 52 - SPD Protestor Proviso](#)

[Amendment 56 - SPD Reports](#)

[Amendment 57 - 911 Positions](#)

[Amendment 58 - SPD \\$631k Proviso - Community Service Officers](#)

[Amendment 59 - HSD Proviso \(\\$4M\)](#)

[Amendment 60 - HSD Proviso \(\\$10M\)](#)

**Discussion and Possible Vote**

**Presenters:** Council Central Staff

3. [CB 119824](#) **AN ORDINANCE related to the City’s response to the 2020 COVID-19 crisis; amending Ordinance 126000, which adopted the 2020 Budget; accepting funding from non-City sources; changing appropriations to various departments and budget control levels, and from various funds in the Budget; declaring an emergency; and establishing an immediate effective date; all by a 3/4 vote of the City Council.**

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[Summary Att A - Table of Appropriations by Guiding Principle](#)

[Amendment 5 - Technical Amendment](#)

**Discussion and Possible Vote**

**Presenters:** Council Central Staff

4. [CB 119818](#) **AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new CIP projects and revising project allocations for certain projects in the 2020-2025 CIP; abrogating positions; modifying positions, and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

Attachments: [Attachment A - Burke-Gilman Playground Park Renovation](#)  
[Attachment B - West Seattle Bridge Immediate Response](#)  
[Attachment C - Beach Restoration Program](#)  
[Attachment D - Fortson Square Redesign Implementation](#)  
[Attachment E - Market to MOHAI](#)  
[Attachment F - Thomas Street Redesigned](#)  
[Attachment G - Pedestrian Master Plan - New Sidewalks](#)  
[Attachment H - Pedestrian Master Plan - School Safety](#)

Supporting

Documents: [Summary and Fiscal Note](#)  
[Summary Att A - 2020 2Q Supplemental Ordinance Summary Detail Table](#)  
[Amendment 9 - Technical Amendment](#)

**Discussion and Possible Vote**

**Presenters:** Council Central Staff

5. [CB 119819](#) **AN ORDINANCE authorizing, in 2020, acceptance of funding from non-City sources; authorizing the Mayor or Mayor's designee to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.**

Supporting

Documents: [Summary and Fiscal Note](#)  
[Summary Att A - 2Q Grant Acceptance Ordinance Summary Detail Table](#)

**Discussion and Possible Vote**

**Presenters:** Council Central Staff

6. [CB 119820](#) **AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att A - 2019 Budget Carry Forward Ordinance Summary Detail Table](#)

**Discussion and Possible Vote**

**Presenters:** Council Central Staff

7. [CB 119821](#) **AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att A - 2019 Exceptions Ordinance Summary Detail Table v1](#)

**Discussion and Possible Vote**

**Presenters:** Council Central Staff

8. [Res 31954](#) **A RESOLUTION relating to the City's annual budget process; repealing Resolution 28885; and stating intent that the City will consider a one-year budget proposal for 2021.**

Supporting

Documents:

[Summary and Fiscal Note](#)

**Discussion and Possible Vote**

**Presenters:** Council Central Staff

**E. Adjournment**