



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, September 30, 2020

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or
Seattle Channel online.

Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
M. Lorena González, Member
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

[Watch Council Meetings Live](#) [View Past Council Meetings](#)

For accessibility information and for accommodation requests, please call
206-684-8888 (TTY Relay 7-1-1), email CouncilAgenda@Seattle.gov, or visit
<http://seattle.gov/cityclerk/accommodations>.



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

September 30, 2020 - 9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Meeting Location:

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or Seattle Channel online.

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.9, through October 1, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.

Register online to speak during the Public Comment period at the 9:30 a.m. Select Budget Committee meeting at <http://www.seattle.gov/council/committees/public-comment>.

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 9:30 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at Council@seattle.gov
Sign-up to provide Public Comment at the meeting at <http://www.seattle.gov/council/committees/public-comment>

Watch live streaming video of the meeting at <http://www.seattle.gov/council/watch-council-live>

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164
One Tap Mobile No. US: +12532158782,,5864169164#

Department Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2021 Budget.

Session I - 9:30 a.m.

A. Call To Order

B. Approval of the Agenda

C. Public Comment

(20 Minutes)

D. Items of Business

1. Introduction and Budget Process Overview

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Dan Eder, Interim Director, and Aly Pennucci, Council Central Staff

2. City Budget Office (CBO) Proposed Budget Overview

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Ben Noble, Director, David Hennes, Jan Duras, George Emerson, and Joe Russell, CBO; Shefali Ranganathan, Deputy Mayor, Mayor's Office

Session II - 2:00 p.m.

E. Items of Business**3. Department of Education and Early Learning (DEEL)**

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Dwane Chappelle, Director, Tiffany Washington, and Monica Oujidani, DEEL; Ben Noble, Director, CBO

4. Office of Sustainability and Environment (OSE)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Jessica Finn Coven, Director, and Jeanie Boawn, OSE; Ben Noble, Director, CBO

5. Office of Economic Development (OED)**Briefing and Discussion**

Presenters: Bobby Lee, Director, Amanda Allen, and Pedro Gomez, OED; Ben Noble, Director, CBO

F. Adjournment