



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda - Revised

Thursday, October 1, 2020

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or  
Seattle Channel online.

Teresa Mosqueda, Chair  
Lisa Herbold, Vice-Chair  
M. Lorena González, Member  
Debora Juarez, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8808; [Teresa.Mosqueda@seattle.gov](mailto:Teresa.Mosqueda@seattle.gov)

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<http://seattle.gov/cityclerk/accommodations>.



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#### Committee Website:

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.9, through October 1, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.*

**Register online to speak during the Public Comment period at the 9:30 a.m. Select Budget Committee meeting at**

**<http://www.seattle.gov/council/committees/public-comment>.**

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 9:30 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at

[council@seattle.gov](mailto:council@seattle.gov)

Sign-up to provide Public Comment at the meeting at

<http://www.seattle.gov/council/committees/public-comment>

Watch live streaming video of the meeting at

<http://www.seattle.gov/council/watch-council-live>

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

## Department Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2021 Budget.

### Session I - 9:30 a.m.

#### A. Call To Order

#### B. Approval of the Agenda

#### C. Public Comment

(20 minutes)

#### D. Items of Business

##### 1. Seattle Police Department (SPD)

Supporting Documents: [Presentation](#)

##### Briefing and Discussion

**Presenters:** Interim Chief Adrian Diaz, Christopher Fisher, and Angela Socci, SPD; Julie Kline and Bryan Hockaday, Mayor's Office (MO); Ben Noble, Director, CBO

### Session II - 2:00 p.m.

#### E. Items of Business

**2. Community Safety**

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Michael Fong, Senior Deputy Mayor, and Shefali Ranganathan, Deputy Mayor, MO; Jason Johnson, Interim Director, Human Services Department; Andres Mantilla, Director, Department of Neighborhoods; Mark Baird and Christopher Fisher, SPD; Julie Kline and Bryan Hockaday, MO; Ben Noble, Director, CBO

**3. Seattle Municipal Court (SMC)**

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Presiding Judge Gregory, Beth Baldwin, Court Administrator, Carol Bell-Daniel, and Kwan Wong, SMC; Ben Noble, Director, CBO

**4. Office of Economic Development (OED)**

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Bobby Lee, Director, Amanda Allen, and Pedro Gomez, OED; Ben Noble, Director, CBO

**F. Adjournment**