



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Friday, October 2, 2020

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or  
Seattle Channel online.

Teresa Mosqueda, Chair  
Lisa Herbold, Vice-Chair  
M. Lorena González, Member  
Debora Juarez, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8808; [Teresa.Mosqueda@seattle.gov](mailto:Teresa.Mosqueda@seattle.gov)

[Watch Council Meetings Live](#) [View Past Council Meetings](#)

For accessibility information and for accommodation requests, please call  
206-684-8888 (TTY Relay 7-1-1), email [CouncilAgenda@Seattle.gov](mailto:CouncilAgenda@Seattle.gov), or visit  
<http://seattle.gov/cityclerk/accommodations>.



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

October 2, 2020 - 9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

#### Meeting Location:

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or Seattle Channel online.

#### Committee Website:

<http://www.seattle.gov/council/committees/budget>

---

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28, et seq., through November 9, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.*

**Register online to speak during the Public Comment period at the 9:30 a.m Select Budget Committee meeting at**

**<http://www.seattle.gov/council/committees/public-comment>.**

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 9:30 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at

**[council@seattle.gov](mailto:council@seattle.gov)**

Sign-up to provide Public Comment at the meeting at

**<http://www.seattle.gov/council/committees/public-comment>**

Watch live streaming video of the meeting at

**<http://www.seattle.gov/council/watch-council-live>**

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

*Please Note: Times listed are estimated*

## Department Overview Presentation

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2021 Budget.

### **Session I - 9:30 a.m.**

#### **A. Call To Order**

#### **B. Approval of the Agenda**

#### **C. Public Comment**

(20 minutes)

#### **D. Items of Business**

##### **1. Citywide Homelessness Response**

Supporting Documents: [Presentation](#)

##### **Briefing and Discussion**

**Presenters:** Casey Sixkiller, Deputy Mayor, and Tess Colby, Mayor's Office; Jason Johnson, Interim Director, Joe Kasperski, and Diana Salazar, Human Services Department; Mami Hara, Director, and Frank Coulter, Seattle Public Utilities; Jesús Aguirre, Director, Seattle Parks and Recreation; Ben Noble, Director, and Julie Dingley, CBO

**2. Office of Housing (OH)**

*Supporting Documents:* [Presentation](#)

**Briefing and Discussion**

**Presenters:** Emily Alvarado, Director, and Becky Guerra, OH; Ben Noble, Director, CBO

**Session II - 2:00 p.m.****E. Items of Business****3. Seattle Department of Transportation (SDOT)**

*Supporting Documents:* [Presentation](#)

**Briefing and Discussion**

**Presenters:** Sam Zimbabwe, Director, Castleman, and Scott Clarke, SDOT; Ben Noble, Director, CBO

**4. Seattle Parks and Recreation (SPR)**

*Supporting Documents:* [Presentation](#)

**Briefing and Discussion**

**Presenters:** Jesús Aguirre, Superintendent, Michele Finnegan, and Amy Williams, SPR; Ben Noble, Director, CBO

**F. Adjournment**