



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Wednesday, October 21, 2020

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or  
Seattle Channel online.

Teresa Mosqueda, Chair  
Lisa Herbold, Vice-Chair  
M. Lorena González, Member  
Debora Juarez, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8808; [Teresa.Mosqueda@seattle.gov](mailto:Teresa.Mosqueda@seattle.gov)

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206-684-8888 (TTY Relay 7-1-1), email [CouncilAgenda@Seattle.gov](mailto:CouncilAgenda@Seattle.gov), or visit  
<http://seattle.gov/cityclerk/accommodations>.



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#### Committee Website:

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.11, through November 9, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.*

**Register online to speak during the Public Comment period at the 9:30 a.m. Select Budget Committee meeting at**

**<http://www.seattle.gov/council/committees/public-comment>.**

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 9:30 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at

[council@seattle.gov](mailto:council@seattle.gov)

Sign-up to provide Public Comment at the meeting at

<http://www.seattle.gov/council/committees/public-comment>

Watch live streaming video of the meeting at

<http://www.seattle.gov/council/watch-council-live>

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

*Please Note: Times listed are estimated*

## **Budget Deliberations & Issue Identification**

Council Central Staff will present an overview of key changes to City Department operating and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Proposed 2021 Budget.

### **Session I - 9:30 a.m.**

#### **A. Call To Order**

#### **B. Approval of the Agenda**

#### **C. Public Comment**

(20 minutes)

#### **D. Items of Business**

##### **1. Community Safety and Violence Prevention**

Supporting Documents: [Presentation](#)  
[Memo](#)

**Briefing and Discussion**

**Presenters:** Council Central Staff

##### **2. Human Services Department (HSD)**

Supporting Documents: [Presentation](#)  
[Memo](#)

**Briefing and Discussion**

**Presenters:** Amy Gore, Jeff Simms, and Aly Pennucci, Council Central Staff

**Session II - 2:00 p.m.**

**E. Items of Business**

**3. Homelessness Response**

*Supporting Documents:* [Presentation](#)  
[Memo](#)

**Briefing and Discussion**

**Presenters:** Amy Gore, Jeff Simms, and Aly Pennucci, Council Central Staff

**4. Citywide COVID-19 Response**

*Supporting Documents:* [Presentation](#)  
[Memo](#)

**Briefing and Discussion**

**Presenters:** Aly Pennucci, Council Central Staff

**F. Adjournment**