



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Wednesday, November 18, 2020

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or  
Seattle Channel online.

Teresa Mosqueda, Chair  
Lisa Herbold, Vice-Chair  
M. Lorena González, Member  
Debora Juarez, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8808; [Teresa.Mosqueda@seattle.gov](mailto:Teresa.Mosqueda@seattle.gov)

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#### Committee Website:

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.12, through December 7, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.*

**Register online to speak during the Public Comment period at the 9:30 a.m. Select Budget Committee meeting at**

**<http://www.seattle.gov/council/committees/public-comment>.**

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 9:30 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at

**[Council@seattle.gov](mailto:Council@seattle.gov)**

Sign-up to provide Public Comment at the meeting at

**<http://www.seattle.gov/council/committees/public-comment>**

Watch live streaming video of the meeting at

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Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

*Please Note: Times listed are estimated*

## The Select Budget Committee Votes on the Proposed Balancing Package

### Session I - 9:30 a.m.

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

#### A. Call To Order

#### B. Approval of the Agenda

#### C. Public Comment

#### D. Items of Business

#### I. Process Overview

##### 1. Introduction and Voting Process Overview

*Supporting Documents:* [Presentation](#)

##### Briefing and Discussion

**Presenter:** Aly Pennucci, Council Central Staff

#### II. Voting Group A - Consent Package

2. [CBA](#) [BLG-001-A-002](#) **Pass CB 119909, the 2020 3rd quarter Grant Acceptance Ordinance, authorizing the acceptance of \$12,692,344 of funding from non-City sources.**

*Attachments:* [CBA BLG-001-A-002](#)

3. [CBA](#)  
[BLG-004-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-004-A-002](#)  
**File Mayor's 2021 Proposed Budget to CF 314462**
4. [CBA](#)  
[BLG-005-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-005-A-002](#)  
**File Mayor's Proposed 2021-2026 Capital Improvements Program (CIP) to CF 314463**
5. [CBA](#)  
[BLG-006-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-006-A-002](#)  
**Pass CB 119912, the 2021 recurring grant acceptance ordinance**
6. [CBA](#)  
[BLG-007-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-007-A-002](#)  
**Pass CB 119913 - SDCI Fee Ordinance**
7. [CBA](#)  
[BLG-008-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-008-A-002](#)  
**Pass CB 119914 - Parks Fee Ordinance**
8. [CBA](#)  
[BLG-009-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-009-A-002](#)  
**Adopt Resolution 31975 - 2021 GF Support for SPR Exception**

9. [CBA](#)  
[BLG-010-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-010-A-002](#)  
Pass CB 119915 - SPU Drainage Treatment Rate Passthrough Ordinance
10. [CBA](#)  
[BLG-011-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-011-A-002](#)  
Pass CB 119916 - SPU Wastewater Treatment Rate Passthrough Ordinance
11. [CBA](#)  
[BLG-012-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-012-A-002](#)  
Pass CB 119917 - Seattle Center 2021-2022 Facility Fees and Contracting Ordinance
12. [CBA](#)  
[BLG-013-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-013-A-002](#)  
Pass CB 119918 - Seattle Center Operating Interfund Loan Ordinance
13. [CBA](#)  
[BLG-014-B-00](#)  
[2](#)  
*Attachments:* [CBA BLG-014-B-002](#)  
Amend and pass as amended CB 119919 - FAS Multipurpose LTGO Bonds 2021 ordinance
14. [CBA](#)  
[BLG-015-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-015-A-002](#)  
Pass CB 119920 - Omnibus SCL Light Bond Defeasance Ordinance

15. [CBA](#)  
[BLG-016-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-016-A-002](#)
16. [CBA](#)  
[BLG-017-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-017-A-002](#)
17. [CBA](#)  
[BLG-018-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-018-A-002](#)
18. [CBA](#)  
[BLG-019-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-019-A-002](#)
19. [CBA](#)  
[BLG-020-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-020-A-002](#)
20. [CBA](#)  
[BLG-021-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-021-A-002](#)

21. [CBA](#)  
[BLG-022-C-00](#)  
[2](#)  
*Attachments:* [CBA BLG-022-C-002](#)
22. [CBA](#)  
[BLG-023-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-023-A-002](#)
23. [CBA](#)  
[BLG-024-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-024-A-002](#)
24. [CBA](#)  
[BLG-025-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-025-A-002](#)
25. [CBA](#)  
[BLG-026-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-026-A-002](#)
26. [CBA](#)  
[BLG-028-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-028-A-002](#)

27. [CBA](#)  
[BLG-029-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-029-A-002](#)  
Adopt Resolution 31977 - Retirement 2021 Credit Interest Rates Resolution
28. [CBA](#)  
[BLG-030-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-030-A-002](#)  
Adopt Resolution 31978 - Valuation and Actuarially Required Contribution for 2021
29. [CBA](#)  
[BLG-031-B-00](#)  
[2](#)  
*Attachments:* [CBA BLG-031-B-002](#)  
[CBA BLG-031-B-002 ATT A - OEM Amendments](#)  
Amend and pass as amended CB 119933, which would create the Office of Emergency Management in the Executive Department
30. [CBA](#)  
[BLG-034-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-034-A-002](#)  
Pass CB 119936 - Transportation Network Company (TNC) Deactivation Rights Ordinance Amendments
31. [CBA](#)  
[BLG-035-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-035-A-002](#)  
Pass CB 119937 - CBO Paycheck Protection Program (PPP) Exemption Ordinance
32. [CBA](#)  
[BLG-037-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-037-A-002](#)  
Pass CB 119939 - CBO Long Property Tax 2021 Ordinance



33. [CBA](#)  
[BLG-038-A-00](#)  
[2](#)  
*Attachments:* [CBA BLG-038-A-002](#)  
Pass CB 119940 - CBO Short Property Tax 2021 Ordinance
34. [SLI](#)  
[CBO-001-A-00](#)  
[3](#)  
*Attachments:* [SLI CBO-001-A-003](#)  
Request a new Internet for All section in the 2021 Adopted Budget Book
35. [CBA](#)  
[CBO-002-A-00](#)  
[1](#)  
*Attachments:* [CBA CBO-002-A-001](#)  
Errata Corrections to the Proposed Budget and CIP
36. [CBA](#)  
[DEEL-001-A-0](#)  
[03](#)  
*Attachments:* [CBA DEEL-001-A-003](#)  
Add \$550,000 of 2011 Families and Education Levy to DEEL for a study and one-time programmatic funding for Black girls and young women and Black queer and trans youth
37. [CBA](#)  
[DEEL-002-B-0](#)  
[02](#)  
*Attachments:* [CBA DEEL-002-B-002](#)  
Cut \$550,000 GF from Finance General for Equitable Communities Initiative and add \$550,000 GF to DEEL for a restorative justice pilot program
38. [CBA](#)  
[DON-001-A-00](#)  
[3](#)  
*Attachments:* [CBA DON-001-A-003](#)  
Add a Planning and Development Specialist II and \$130,350 to DON to staff an Indigenous Advisory Council

39. [CBA](#)  
[DON-003-A-00](#)  
[3](#)  
*Attachments:* [CBA DON-003-A-003](#)  
Add \$75,000 GF to DON for a South Park safety coordinator
40. [SLI](#)  
[FAS-001-A-00](#)  
[3](#)  
*Attachments:* [SLI FAS-001-A-003](#)  
Request that FAS report on potential space for a food bank in Belltown
41. [SLI](#)  
[FAS-002-B-00](#)  
[2](#)  
*Attachments:* [SLI FAS-002-B-002](#)  
Request that FAS provide a report on small business Business and Occupation tax relief options
42. [CBA](#)  
[FG-001-A-003](#)  
*Attachments:* [CBA FG-001-A-003](#)  
Add \$150,000 GF to Finance General to Create an Independent Economics and Forecasting Office and Impose Two Provisos
43. [CBA](#)  
[FG-002-B-002](#)  
*Attachments:* [CBA FG-002-B-002](#)  
Cut \$30 million GF from Finance General for the Equitable Communities Initiative and add \$30 million GF to Finance General for a Strategic Investment Fund to address displacement and impose a proviso
44. [CBA](#)  
[FG-004-A-002](#)  
*Attachments:* [CBA FG-004-A-002](#)  
Cut \$18 million GF from Finance General for the Equitable Communities Initiative and add \$18 million GF to Finance General for a Participatory Budgeting process and impose a proviso

45. [CBA  
FG-005-A-002](#) Recognize the City Budget Office's November 2020 forecast update  
*Attachments:* [CBA FG-005-A-002](#)
46. [CBA  
HOM-007-A-00  
3](#) Add \$1,000,000 GF to HSD to increase funding for mobile crisis teams  
*Attachments:* [CBA HOM-007-A-003](#)
47. [CBA  
HOM-008-B-00  
2](#) Add \$2,800,000 GF (\$1,200,000 one time) to HSD to expand tiny home villages  
*Attachments:* [CBA HOM-008-B-002](#)
48. [CBA  
HOM-009-B-00  
2](#) Add \$1,400,000 GF (\$600,000 one-time) to HSD for a temporary tiny home village  
*Attachments:* [CBA HOM-009-B-002](#)
49. [CBA  
HOM-010-A-00  
3](#) Add \$655,000 GF to HSD to support 24-hour operations at basic shelters  
*Attachments:* [CBA HOM-010-A-003](#)
50. [CBA  
HOM-014-A-00  
3](#) Add \$750,000 GF in one-time funding to HSD to increase funding to maintain rapid re-housing caseloads and impose a proviso  
*Attachments:* [CBA HOM-014-A-003](#)

51. [CBA](#)  
[HOM-015-A-00](#)  
[3](#)      Impose a proviso to restrict \$400,000 GF in one-time funds in HSD for homelessness prevention services for families with school-age children and impose a proviso  
  
*Attachments:* [CBA HOM-015-A-003](#)
52. [CBA](#)  
[HOM-016-A-00](#)  
[3](#)      Add \$34,000 GF to HSD to fully fund a landlord liaison program and impose a proviso  
  
*Attachments:* [CBA HOM-016-A-003](#)
53. [CBA](#)  
[HOM-017-A-00](#)  
[3](#)      Add \$1,661,200 GF in one-time funding to HSD to increase services at agencies specializing in American Indian and Alaska Native populations  
  
*Attachments:* [CBA HOM-017-A-003](#)
54. [CBA](#)  
[HOM-019-A-00](#)  
[3](#)      Add \$109,187 GF in one-time funding and 1.0 term-limited FTE in HSD for grants and contracts administration and impose a proviso  
  
*Attachments:* [CBA HOM-019-A-003](#)
55. [CBA](#)  
[HSD-001-A-00](#)  
[3](#)      Add \$60,358 GF to HSD for Age Friendly Seattle  
  
*Attachments:* [CBA HSD-001-A-003](#)
56. [SLI](#)  
[HSD-002-A-00](#)  
[3](#)      Request that HSD carry forward unspent funding for senior congregate meal programs to 2021  
  
*Attachments:* [SLI HSD-002-A-003](#)

57. [CBA](#)  
[HSD-004-A-00](#)  
[3](#) Add \$46,800 GF to HSD to provide safe services at a cultural center serving the Native and Indigenous community  
*Attachments:* [CBA HSD-004-A-003](#)
58. [CBA](#)  
[HSD-005-A-00](#)  
[3](#) Add \$33,000 GF to HSD and \$67,000 GF to DEEL and for programs supporting Native and Indigenous children and families  
*Attachments:* [CBA HSD-005-A-003](#)
59. [SLI](#)  
[HSD-006-A-00](#)  
[3](#) Request that HSD provide a report on demand and costs for citywide diversion program by August 2, 2021  
*Attachments:* [SLI HSD-006-A-003](#)
60. [CBA](#)  
[HSD-007-B-00](#)  
[2](#) Add \$80,000 GF to HSD for commercial sexual exploitation services  
*Attachments:* [CBA HSD-007-B-002](#)
61. [CBA](#)  
[HSD-008-A-00](#)  
[3](#) Cut \$10 million from Finance General for the Equitable Communities Initiative, add \$10 million to HSD for community-led public safety investments, and impose a proviso  
*Attachments:* [CBA HSD-008-A-003](#)
62. [CBA](#)  
[HSD-009-B-00](#)  
[2](#) Add \$1.12 million to HSD for drug user health services and impose a proviso  
*Attachments:* [CBA HSD-009-B-002](#)

63. [CBA](#)  
[HSD-050-B-00](#)  
[2](#) Add \$200,000 GF to HSD to increase harm reduction programs and impose a proviso  
*Attachments:* [CBA HSD-050-B-002](#)
64. [CBA](#)  
[HSD-900-A-00](#)  
[2](#) Cut \$2,000,000 GF from HSD for the Joint Community Safety Interdepartmental Team Recommendations  
*Attachments:* [CBA HSD-900-A-002](#)
65. [CBA](#)  
[LEG-001-B-00](#)  
[2](#) Add \$60,000 GF to LEG to supplement a King County survey on countywide human service wage inequities  
*Attachments:* [CBA LEG-001-B-002](#)
66. [CBA](#)  
[LEG-002-B-00](#)  
[2](#) Add \$150,000 GF to LEG to fund transportation impact fee studies  
*Attachments:* [CBA LEG-002-B-002](#)
67. [SLI](#)  
[MO-001-A-002](#) Request that the Executive recommend strategies for consolidating urban forestry functions  
*Attachments:* [SLI MO-001-A-002](#)
68. [CBA](#)  
[OCR-001-B-00](#)  
[2](#) Cut \$1.08 million from Finance General and add \$1.08 GF to OCR for community-based organizations providing alternatives to or addressing harm created by the criminal justice system  
*Attachments:* [CBA OCR-001-B-002](#)

69. [SLI](#)  
[OCR-002-A-003](#)  
[3](#) Request that the Executive participate in a work group regarding implementation of the 2019 Racial Equity Toolkit (RET) report  
*Attachments:* [SLI OCR-002-A-003](#)
70. [SLI](#)  
[OED-002-A-003](#)  
[3](#) Request that OED develop strategies to support farmers markets  
*Attachments:* [SLI OED-002-A-003](#)
71. [SLI](#)  
[OED-004-A-003](#)  
[3](#) Request that OED develop a construction impacts mitigation program for small businesses  
*Attachments:* [SLI OED-004-A-003](#)
72. [CBA](#)  
[OH-001-B-002](#) Add \$200,000 of fund balance in OH to fund the Home and Hope Program  
*Attachments:* [CBA OH-001-B-002](#)
73. [CBA](#)  
[OH-002-A-003](#) Add \$1.7 million of GF to OH for property acquisition and feasibility study for Aurora Commons Redevelopment Project  
*Attachments:* [CBA OH-002-A-003](#)
74. [CBA](#)  
[OH-003-A-003](#) Add \$200,000 GF to OH for the Home for Good Program  
*Attachments:* [CBA OH-003-A-003](#)
75. [CBA](#)  
[OH-004-A-002](#) Add \$100,000 in GF to OH for pre-development costs for property in the Central Area  
*Attachments:* [CBA OH-004-A-002](#)

76. [CBA](#)  
[OIG-001-A-00](#)  
[2](#)  
*Attachments:* [CBA OIG-001-A-002](#)  
Add \$65,000 GF to OIG for Sentinel Event Review
77. [CBA](#)  
[OIRA-001-A-0](#)  
[03](#)  
*Attachments:* [CBA OIRA-001-A-003](#)  
Add \$190,000 GF to OIRA for the Legal Defense Network
78. [CBA](#)  
[OPCD-001-A-](#)  
[003](#)  
*Attachments:* [CBA OPCD-001-A-003](#)  
Proviso \$30,000 in OPCD for the Comprehensive Plan Environmental Impact Statement
79. [CBA](#)  
[OPCD-002-A-](#)  
[003](#)  
*Attachments:* [CBA OPCD-002-A-003](#)  
Proviso \$100,000 in OPCD for Comprehensive Plan outreach and engagement in 2021
80. [CBA](#)  
[OPCD-003-A-](#)  
[001](#)  
*Attachments:* [CBA OPCD-003-A-001](#)  
Cut \$1.6 million Short Term Rental Tax and add \$1.6 million GF to OPCD for Equitable Development Initiative Grants
81. [CBA](#)  
[OSE-002-A-00](#)  
[3](#)  
*Attachments:* [CBA OSE-002-A-003](#)  
Add \$132,000 GF to OSE for the Green New Deal Advisor position



82. [CBA](#)  
[OSE-003-A-00](#)  
[3](#)      Add \$150,000 GF and 1.0 FTE Senior Planning and Development Specialist to OSE for Energy Benchmarking and Building Tune-Ups  
  
*Attachments:* [CBA OSE-003-A-003](#)
83. [CBA](#)  
[OSE-004-A-00](#)  
[3](#)      Add \$140,000 GF to OSE for the Climate Policy Advisor position  
  
*Attachments:* [CBA OSE-004-A-003](#)
84. [SLI](#)  
[RET-001-B-00](#)  
[2](#)      Request that SCERS provide a report on sources and uses of City retirement funds and performance of the SCERS II plan  
  
*Attachments:* [SLI RET-001-B-002](#)
85. [CBA](#)  
[SDCI-001-A-0](#)  
[03](#)      Add \$99,033 GF and 1 FTE Housing and Zoning Technician to SDCI for tenant outreach and Property Owner and Tenant Assistance Group staffing  
  
*Attachments:* [CBA SDCI-001-A-003](#)
86. [SLI](#)  
[SDCI-003-A-0](#)  
[03](#)      Report by SDCI on permit processing times  
  
*Attachments:* [SLI SDCI-003-A-003](#)
87. [CBA](#)  
[SDCI-004-A-0](#)  
[03](#)      Add \$500,000 GF to SDCI for tenant outreach, education, organizing, and other services  
  
*Attachments:* [CBA SDCI-004-A-003](#)

88. [SLI](#)  
[SDCI-005-A-0](#)  
[03](#)  
*Attachments:* [SLI SDCI-005-A-003](#)
89. [SLI](#)  
[SDCI-006-A-0](#)  
[03](#)  
*Attachments:* [SLI SDCI-006-A-003](#)
90. [CBA](#)  
[SDCI-007-B-0](#)  
[02](#)  
*Attachments:* [CBA SDCI-007-B-002](#)
91. [SLI](#)  
[SDCI-010-B-0](#)  
[02](#)  
*Attachments:* [SLI SDCI-010-B-002](#)
92. [CBA](#)  
[SDOT-001-B-0](#)  
[02](#)  
*Attachments:* [CBA SDOT-001-B-002](#)
93. [CBA](#)  
[SDOT-003-B-0](#)  
[02](#)  
*Attachments:* [CBA SDOT-003-B-002](#)  
[CBA SDOT-003-B-002 ATT A - Thomas Street CIP Page](#)

94. [CBA](#)  
[SDOT-004-B-002](#) Add \$500,000 of REET I Capital Projects Fund to SDOT for the Route 44 Transit-Plus Multimodal Corridor (MC-TR-C078) CIP Project
- Attachments:* [CBA SDOT-004-B-002](#)  
[CBA SDOT-004-B-002 ATT A - Route 44 CIP Page](#)
95. [CBA](#)  
[SDOT-005-B-002](#) Add \$5.2 million of REET I Capital Projects Fund to SDOT for the Georgetown to South Park Trail (MC-TR-C096) CIP Project
- Attachments:* [CBA SDOT-005-B-002](#)  
[CBA SDOT-005-B-002 ATT A - Georgetown South Park Trail CIP Page](#)
96. [CBA](#)  
[SDOT-006-B-002](#) Add \$943,000 of REET I Capital Projects Fund in SDOT for the Route 7 Transit-Plus Multimodal Corridor Project (MC-TR-C053) CIP Project
- Attachments:* [CBA SDOT-006-B-002](#)  
[CBA SDOT-006-B-002 ATT A - Route 7 CIP Page](#)
97. [CBA](#)  
[SDOT-007-B-002](#) Add \$400,000 of General Fund to SDOT for the Bike Master Plan - Protected Bike Lanes (MC-TR-C062) CIP Project
- Attachments:* [CBA SDOT-007-B-002](#)  
[CBA SDOT-007-B-002 ATT A - BMP PBL CIP Page](#)
98. [SLI](#)  
[SDOT-009-B-002](#) Request that SDOT provide monthly reporting on the West Seattle Bridge Immediate Response program consistent with the July 16, 2020 Mayoral Proclamation of Civil Emergency
- Attachments:* [SLI SDOT-009-B-002](#)

99. [CBA](#)  
[SDOT-900-A-0](#)  
[02](#) Add \$9 million of General Fund to SDOT for debt service to backfill for the reduced 2021 Commercial Parking Tax revenue forecast  
*Attachments:* [CBA SDOT-900-A-002](#)
100. [CBA](#)  
[SDOT-901-A-0](#)  
[02](#) Transfer \$9 million of General Fund to the School Safety Traffic and Pedestrian Improvement Fund to backfill for the reduced 2021 School Zone Camera revenue forecast  
*Attachments:* [CBA SDOT-901-A-002](#)
101. [CBA](#)  
[SFD-001-B-00](#)  
[2](#) Add \$254,000 GF to SFD and \$222,975 GF and personnel to HSD for Health One expansion, exempt SFD from planned fleet reduction  
*Attachments:* [CBA SFD-001-B-002](#)
102. [CBA](#)  
[SFD-002-A-00](#)  
[3](#) Add \$383,000 GF to SFD to fund Automated External Defibrillators, Lucas Devices, and Ballistic Sets  
*Attachments:* [CBA SFD-002-A-003](#)
103. [CBA](#)  
[SFD-003-A-00](#)  
[3](#) Add \$1.6 million GF to SFD to restore recruit class and testing cuts  
*Attachments:* [CBA SFD-003-A-003](#)
104. [CBA](#)  
[SFD-004-A-00](#)  
[3](#) Add \$141,000 GF and 1.0 FTE to SFD to fund a Consulting Nurse  
*Attachments:* [CBA SFD-004-A-003](#)

105. [CBA](#)  
[SFD-005-A-00](#)  
[3](#)  
*Attachments:* [CBA SFD-005-A-003](#)
106. [SLI](#)  
[SPD-001-A-00](#)  
[3](#)  
*Attachments:* [SLI SPD-001-A-003](#)
107. [SLI](#)  
[SPD-002-B-00](#)  
[3](#)  
*Attachments:* [SLI SPD-002-B-003](#)
108. [SLI](#)  
[SPD-003-A-00](#)  
[3](#)  
*Attachments:* [SLI SPD-003-A-003](#)
109. [SLI](#)  
[SPD-004-B-00](#)  
[2](#)  
*Attachments:* [SLI SPD-004-B-002](#)
110. [SLI](#)  
[SPD-005-B-00](#)  
[2](#)  
*Attachments:* [SLI SPD-005-B-002](#)

111. [SLI](#)  
[SPD-006-A-00](#)  
[3](#)  
*Attachments:* [SLI SPD-006-A-003](#)
112. [CBA](#)  
[SPD-008-A-00](#)  
[3](#)  
*Attachments:* [CBA SPD-008-A-003](#)
113. [CBA](#)  
[SPD-009-A-00](#)  
[3](#)  
*Attachments:* [CBA SPD-009-A-003](#)
114. [CBA](#)  
[SPD-010-A-00](#)  
[3](#)  
*Attachments:* [CBA SPD-010-A-003](#)
115. [CBA](#)  
[SPD-011-B-00](#)  
[2](#)  
*Attachments:* [CBA SPD-011-B-002](#)
116. [CBA](#)  
[SPD-012-B-00](#)  
[2](#)  
*Attachments:* [CBA SPD-012-B-002](#)

117. [CBA](#)  
[SPD-013-B-00](#)  
[2](#)      **Cut \$175,000 GF from SPD for travel and training, add \$175,000 GF to Finance General Reserves, and impose two provisos**
- Attachments:* [CBA SPD-013-B-002](#)
118. [CBA](#)  
[SPD-014-A-00](#)  
[3](#)      **Cut \$300,000 GF from SPD for discretionary purchases, add \$300,000 GF to Finance General Reserves, and impose a proviso**
- Attachments:* [CBA SPD-014-A-003](#)
119. [CBA](#)  
[SPD-017-A-00](#)  
[2](#)      **Proviso \$200,000 GF in SPD for 2020 recruit signing bonuses**
- Attachments:* [CBA SPD-017-A-002](#)
120. [CBA](#)  
[SPD-500-B-00](#)  
[3](#)      **Pass CB 119949 to establish a new Community Safety and Communications Center**
- Attachments:* [CBA SPD-500-B-003](#)  
[CBA SPD-500-B-003 - ATT A - CB 119949](#)
121. [SLI](#)  
[SPD-503-A-00](#)  
[3](#)      **Request report on potential economies of scale for 911 dispatch**
- Attachments:* [SLI SPD-503-A-003](#)
122. [SLI](#)  
[SPR-005-A-00](#)  
[3](#)      **Request SPR to design and place signage at Licton Springs**
- Attachments:* [SLI SPR-005-A-003](#)

123. [SLI](#)  
[SPU-001-A-00](#)  
[3](#) Request SPU to prepare a scope of work to analyze wastewater treatment plans and potential governance structure changes
- Attachments:* [SLI SPU-001-A-003](#)
124. [SLI](#)  
[SPU-002-A-00](#)  
[3](#) Request SPU to explore an expansion of the Tree Ambassador program
- Attachments:* [SLI SPU-002-A-003](#)
125. [CBA](#)  
[SPU-003-A-00](#)  
[3](#) Add \$286,000 GF to SPU to expand the Encampment Trash program to 13 additional sites
- Attachments:* [CBA SPU-003-A-003](#)

### **Session II - 2:00 p.m.**

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

### **E. Items of Business**

### **III. Voting Group B - Consent Package**

126. [CBA](#)  
[SDOT-500-B-0](#)  
[01](#) Add \$29.8 million of Seattle Transportation Benefit District Fund to SDOT to implement voter-approved Proposition 1 and add a new Seattle Transportation Benefit District - Transit Improvements (MC-TR-C108) project to the CIP
- Attachments:* [CBA SDOT-500-B-001](#)  
[CBA SDOT-500-B-001 ATT A - New STBD CIP Page](#)



127. [CBA](#)  
[BLG-042-A-001](#) Pass CB 119951 to implement a \$20 increase in the Seattle Transportation Benefit District vehicle license fee and add \$3.6 million to SDOT for bridge maintenance programs
- Attachments:* [CBA BLG-042-A-001](#)
128. [CBA](#)  
[SDOT-008-D-001](#) Add \$440,000 of REET I Capital Project Fund, \$1.56 million of REET II Capital Project Fund, and \$2 million of General Fund to SDOT for bridge maintenance programs
- Attachments:* [CBA SDOT-008-D-001](#)  
[CBA SDOT-008-D-001 ATT A - Bridge Load Rating CIP Page](#)  
[CBA SDOT-008-D-001 ATT B - Structures Major Maintenance CIP Page](#)
129. [CBA](#)  
[SDOT-010-A-001](#) Transfer \$2.8 million of LTGO Bond proceeds in SDOT from the West Seattle Bridge Immediate Response (MC-TR-C110) CIP project to the West Marginal Way Safe Street and Accessibility Improvements (MC-TR-C103) CIP project
- Attachments:* [CBA SDOT-010-A-001](#)  
[CBA SDOT-010-A-001 ATT A - West Seattle Bridge CIP Page](#)  
[CBA SDOT-010-A-001 ATT B - West Marginal Way CIP Page](#)
130. [CBA](#)  
[SDOT-011-A-001](#) Add \$550,000 of School Safety Traffic and Pedestrian Improvement Fund to SDOT for the Pedestrian Master Plan - New Sidewalks (MC-TR-C058) CIP Project for Beacon Hill low-cost sidewalk improvements
- Attachments:* [CBA SDOT-011-A-001](#)  
[CBA SDOT-011-A-001 ATT A - PMP New Sidewalks CIP Page](#)

131. [CBA](#)  
[SDOT-013-A-001](#) Add \$400,000 of General Fund to SDOT for bicycle and pedestrian improvements along NE 45th Street across Interstate 5 and impose a proviso
- Attachments:* [CBA SDOT-013-A-001](#)  
[CBA SDOT-013-A-001 ATT A - BMP Protected Bike Lane CIP Page](#)
132. [CBA](#)  
[BLG-003-B-001](#) Amend and Pass as amended CB 119911 - CBO LEG Revised Jump Start Appropriations Ordinance
- Attachments:* [CBA BLG-003-B-001](#)  
[CBA BLG-003-B-001 ATT A - Jumpstart Amendments](#)
133. [CBA](#)  
[CW-001-A-004](#) Add \$2.18 million GF to restore positions proposed for budgetary layoffs in HSD, OED, OPCD, SDOT, and SFD; and impose provisos
- Attachments:* [CBA CW-001-A-004](#)
134. [CBA](#)  
[DON-004-A-001](#) Add \$175,000 GF to DON for Chinatown/International District Visioning Phase II
- Attachments:* [CBA DON-004-A-001](#)
135. [CBA](#)  
[DON-901-B-001](#) Proviso funds in DON for Census Outreach and Engagement
- Attachments:* [CBA DON-901-B-001](#)
136. [CBA](#)  
[FG-003-B-001](#) Proviso \$29.9 million in Finance General for the Equitable Communities Initiative
- Attachments:* [CBA FG-003-B-001](#)

137. [CBA](#)  
[FG-006-B-001](#)      **Cut \$10.4 million GF from Finance General for Equitable Communities Initiative and add \$33.7 million to Emergency Fund**  
  
*Attachments:*    [CBA FG-006-B-001](#)
138. [CBA](#)  
[HOM-004-C-00](#)  
[1](#)      **Add \$1,218,000 GF to HSD to increase homelessness outreach services**  
  
*Attachments:*    [CBA HOM-004-C-001](#)
139. [CBA](#)  
[HOM-005-E-00](#)  
[1](#)      **Repurpose 8.0 FTE for a new Homeless Outreach and Provider Ecosystem in HSD, add \$2,100,000 GF to HSD, and state legislative intent**  
  
*Attachments:*    [CBA HOM-005-E-001](#)
140. [CBA](#)  
[HOM-018-A-00](#)  
[2](#)      **Add \$100,000 GF to HSD to support the Social Service Provider Academy**  
  
*Attachments:*    [CBA HOM-018-A-002](#)
141. [CBA](#)  
[HOM-021-A-00](#)  
[1](#)      **Add \$800,000 GF to HSD to support operations of self-managed encampments**  
  
*Attachments:*    [CBA HOM-021-A-001](#)
142. [CBA](#)  
[HOM-022-A-00](#)  
[1](#)      **Add \$80,000 GF (one-time) to HSD for vehicle resident outreach and parking offense mitigation**  
  
*Attachments:*    [CBA HOM-022-A-001](#)

143. [SLI](#)  
[LAW-002-A-00](#)  
[1](#)  
*Attachments:* [SLI LAW-002-A-001](#)  
Request LAW work with Central Staff to research and prepare draft legislation for an elected Community Oversight Board
144. [CBA](#)  
[LEG-003-A-00](#)  
[1](#)  
*Attachments:* [CBA LEG-003-A-001](#)  
Add \$200,000 GF to LEG for operations and personnel expenses
145. [CBA](#)  
[OED-005-A-00](#)  
[1](#)  
*Attachments:* [CBA OED-005-A-001](#)  
Add \$58,000 GF to OED for the Special Events Program Lead position
146. [CBA](#)  
[OED-006-A-00](#)  
[1](#)  
*Attachments:* [CBA OED-006-A-001](#)  
Add \$50,000 GF to OED to support workforce development activities
147. [CBA](#)  
[OED-900-B-00](#)  
[1](#)  
*Attachments:* [CBA OED-900-B-001](#)  
Cut \$14,000 GF from OED for the Creative Industry Policy Advisor position
148. [CBA](#)  
[OH-005-A-001](#)  
*Attachments:* [CBA OH-005-A-001](#)  
Add \$150,000 in GF to OH for pre-development costs for property in the Central Area

149. [CBA](#)  
[OH-006-B-001](#) Add \$200,000 GF to OH's Weatherization Program to increase funding for converting homes from gas or oil heating to electric
- Attachments:* [CBA OH-006-B-001](#)
150. [CBA](#)  
[OLS-001-A-001](#)  
[1](#) Add \$50,000 OLS Fund for OLS to implement recommendations of the Domestic Workers Standards Board
- Attachments:* [CBA OLS-001-A-001](#)
151. [SLI](#)  
[OPCD-004-A-001](#) Report by OPCD, OH, and SDCI on displacement monitoring gaps
- Attachments:* [SLI OPCD-004-A-001](#)
152. [CBA](#)  
[OSE-005-C-001](#)  
[1](#) Add \$1.3 million GF to OSE for the Fresh Bucks program
- Attachments:* [CBA OSE-005-C-001](#)
153. [CBA](#)  
[SDCI-012-B-001](#) Add \$145,000 GF to SDCI for eviction legal defense
- Attachments:* [CBA SDCI-012-B-001](#)
154. [CBA](#)  
[SPD-015-C-001](#)  
[1](#) Cut \$450,000 GF from SPD for contracted mental health providers (MHPs) serving the SPD Crisis Response Unit (CRU), add \$450,000 GF to HSD for contracted MHPs serving the CRU, add \$1.0 million to HSD for other mental health outreach services, and impose two provisos
- Attachments:* [CBA SPD-015-C-001](#)

155. [CBA](#)  
[SPD-016-B-00](#)  
[1](#)  
*Attachments:* [CBA SPD-016-B-001](#)
156. [SLI](#)  
[SPD-021-A-00](#)  
[1](#)  
*Attachments:* [SLI SPD-021-A-001](#)
157. [SLI](#)  
[SPL-001-B-00](#)  
[1](#)  
*Attachments:* [SLI SPL-001-B-001](#)
158. [CBA](#)  
[SPR-600-A-00](#)  
[1](#)  
*Attachments:* [CBA SPR-600-A-001](#)
159. [CBA](#)  
[SPU-004-C-00](#)  
[1](#)  
*Attachments:* [CBA SPU-004-C-001](#)
160. [CBA](#)  
[BLG-002-B-00](#)  
[3](#)  
*Attachments:* [CBA BLG-002-B-003](#)  
[CBA BLG-002-B-003 ATT A - Amendments to CB 119910](#)

Potential Substitution for Voting Group B

161. [CBA](#)  
[OIR-002-A-001](#) Add \$57,500 to OIR for Association of Washington Cities membership fees

*Attachments:* [CBA OIR-002-A-001](#)

#### IV. Voting Group C

162. [CBA](#)  
[BLG-043-A-001](#)  
[1](#) Amend and pass as amended CB 119950, increasing the payroll tax, add \$5.8M General Fund to SPL, add \$41M General Fund to SPR, add \$46.9M GF to OH, and add \$93.6M GF to SDOT

*Attachments:* [CBA BLG-043-A-001](#)  
[CBA BLG-043-A-001 ATT A - Amendment to CB 119950](#)

163. [SLI](#)  
[HOM-020-A-001](#)  
[1](#) Request that HSD provide a quarterly report on activities responding to unsheltered homelessness

*Attachments:* [SLI HOM-020-A-001](#)

164. [CBA](#)  
[HOM-023-A-001](#)  
[1](#) Add \$7 million GF (\$3 million one-time) to HSD to expand tiny home villages

*Attachments:* [CBA HOM-023-A-001](#)

165. [CBA](#)  
[HOM-023-B-001](#)  
[1](#) Add \$7 million GF one-time to HSD to expand tiny home villages and cut \$7 million from the proposed contribution to the City's Emergency Fund

*Attachments:* [CBA HOM-023-B-001](#)

166. [CBA](#)  
[OH-007-A-001](#) Add \$800,000 in GF to OH's Weatherization Program to increase funding for converting homes from gas or oil heating to electric

*Attachments:* [CBA OH-007-A-001](#)

167. [CBA](#)  
[SPD-007-A-00](#)  
[1](#)  
*Attachments:* [CBA SPD-007-A-001](#)
168. [CBA](#)  
[SPD-018-A-00](#)  
[1](#)  
*Attachments:* [CBA SPD-018-A-001](#)
169. [CBA](#)  
[SPD-020-A-00](#)  
[1](#)  
*Attachments:* [CBA SPD-020-A-001](#)

#### F. Adjournment\*

Items of Business that are still pending and not completed before adjournment will be carried over to the 9:30 a.m., November 19, 2020, Select Budget Committee meeting.

#### Related Budget Legislation:

[CB 119909](#) AN ORDINANCE authorizing, in 2020, acceptance of funding from non-City sources; authorizing the Mayor or Mayor's designee to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

*Attachments:* [Summary and Fiscal Note](#)

*Supporting Documents:* [Summary Att A – 2020 3Q Grant Acceptance Ordinance Summary Detail Table](#)



[CB 119910](#)      **AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new CIP projects and revising project allocations for certain projects in the 2020-2025 CIP; creating positions; modifying positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)  
[Summary Att A](#)

[CB 119911](#)      **AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget; repealing Ordinance 126149; making appropriations from the Emergency Fund and General Fund for public assistance during the COVID-19 civil emergency; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)

[CB 119912](#)      **AN ORDINANCE relating to the 2021 Budget; authorizing Department directors to accept anticipated future grants and enter into revenue-backed service contracts to support appropriations in the 2021 Budget.**

*Attachments:*    [Att A - 2021 Grant Acceptance Detail Table](#)

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)

[CB 119913](#)      **AN ORDINANCE** relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; amending Sections 22.900C.010, 22.900D.090, 22.900D.100, 22.900D.150, and 22.900G.010 of the Seattle Municipal Code (SMC); and repealing Section 22.900E.060 of the SMC.

*Supporting*

*Documents:*      [Summary and Fiscal Note](#)  
[Summary Att A - SDCI Permit Fees and Charges Proposed for 2021](#)

[CB 119914](#)      **AN ORDINANCE** relating to the Department of Parks and Recreation; establishing the 2021-2022 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

*Attachments:*      [Att 1 – Seattle Parks and Recreation Fee Schedule - 2021-2022 Fees and Charges](#)

*Supporting*

*Documents:*      [Summary and Fiscal Note](#)

[CB 119915](#)      **AN ORDINANCE** relating to drainage services of Seattle Public Utilities; adjusting drainage rates to pass through changes to treatment rates charged by King County; amending Section 21.33.030 of the Seattle Municipal Code to reflect the adjusted rates; and amending Section 21.76.040 of the Seattle Municipal Code to adjust credits to low-income drainage customers.

*Supporting*

*Documents:*      [Summary and Fiscal Note](#)

[CB 119916](#)      **AN ORDINANCE relating to wastewater services of Seattle Public Utilities; adjusting wastewater rates to pass through changes to treatment rates charged by King County; amending Sections 21.28.040 of the Seattle Municipal Code to reflect the adjusted rates; and amending Section 21.76.040 of the Seattle Municipal Code to adjust credits to low-income wastewater customers.**

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)

[CB 119917](#)      **AN ORDINANCE relating to facilities at Seattle Center; modifying the Seattle Center Fee Range Schedule and the general terms and conditions for events at Seattle Center from which the Seattle Center Director is authorized to set fees and the general terms, conditions, and guidelines for use of Seattle Center facilities and property; amending Section 17.16.015 of the Seattle Municipal Code (SMC) to provide for adoption of future general terms and conditions for events at Seattle Center by ordinance; amending SMC 17.16.020 to increase the term for event-related service agreements; amending SMC 17.16.030 to grant temporary authority to modify food and beverage service leases due to the impacts of COVID-19 and correct the reporting requirements for in-kind contributions; and repealing SMC Chapter 17.20 providing for use and operation of Veterans Hall, which facility was demolished as part of the renovation of the adjacent Marion Oliver McCaw Hall.**

*Attachments:*

[Att A - Fee Range Schedule](#)

[Att A1 - Fee Range Schedule \(markup\)](#)

[Att B - Terms and Conditions for Events](#)

[Att B1 - Terms and Conditions for Events \(markup\)](#)

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)

[CB 119918](#)      **AN ORDINANCE** relating to the financing of Seattle Center’s operations; amending Ordinance 125717, which authorized an interfund loan; authorizing the loan of funds in the amount of \$18,000,000 from the REET II Capital Projects Fund to the Seattle Center Fund to support the operations of Seattle Center during the COVID-19 crisis; and providing for the repayment thereof.

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[Summary Att A - Interfund Loan Calculations](#)

[CB 119919](#)      **AN ORDINANCE** relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the costs of various elements of the City’s capital improvement program and for other City purposes approved by ordinance, to provide one or more loans to the Pike Place Market Preservation and Development Authority for the financing of certain improvements, and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; creating the 2021 Multipurpose LTGO Bond Fund (Taxable); and ratifying and confirming certain prior acts.

*Attachments:*

[Ex A - Description of 2021 Projects](#)

[Ex B – Form of Continuing Disclosure Agreement](#)

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[CB 119920](#)      **AN ORDINANCE** relating to the electric system of The City of Seattle; providing for the defeasance of the claim or lien of certain of the City's outstanding electric system revenue bonds and payment of the administrative costs of such defeasance; providing for and authorizing the purchase of certain obligations and for the use and application of the money derived from those investments; authorizing the execution of a defeasance trust agreement to establish a defeasance escrow; authorizing the call for redemption prior to their maturity of those outstanding bonds that are to be defeased; and ratifying and confirming certain prior acts.

Attachments:    [Ex A – List of Outstanding Parity Bonds](#)

Supporting

Documents:    [Summary and Fiscal Note](#)

[CB 119921](#)      **AN ORDINANCE** relating to the electric system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal light and electric power generation, transmission, and distribution system of the City; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds to pay part of the cost of carrying out that system or plan, providing for the reserve fund requirement (if any), and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds and authorizing their issuance as either senior lien parity bonds or junior lien bonds; and ratifying and confirming certain prior acts.

Attachments:    [Ex A – Outstanding Parity Bonds](#)  
[Ex B – Form of Continuing Disclosure Agreement](#)

Supporting

Documents:    [Summary and Fiscal Note](#)

[CB 119922](#)

**AN ORDINANCE relating to the drainage and wastewater system of The City of Seattle; amending Ordinance 125454, as amended by Ordinance 125712, to increase the authorized principal amount of drainage and wastewater revenue bonds to be issued for the purposes of paying all or part of the cost of carrying out the system or plan of additions and betterments to and extensions of the existing drainage and wastewater system; extending the initial authorization date of those bonds; and ratifying and confirming certain prior acts.**

*Supporting*

*Documents:* [Summary and Fiscal Note](#)

[CB 119923](#)

**AN ORDINANCE relating to the drainage and wastewater system of The City of Seattle; providing for the defeasance of the claim or lien of certain of the City's outstanding drainage and wastewater system revenue bonds and payment of the administrative costs of such defeasance; providing for and authorizing the purchase of certain obligations and for the use and application of the money derived from those investments; authorizing the execution of a defeasance trust agreement to establish a defeasance escrow; authorizing the call for redemption prior to their maturity of those outstanding bonds that are to be defeased; and ratifying and confirming certain prior acts.**

*Attachments:* [Ex A – List of Outstanding Parity Bonds](#)

*Supporting*

*Documents:* [Summary and Fiscal Note](#)

[CB 119924](#)      **AN ORDINANCE** relating to the solid waste system of The City of Seattle; providing for the defeasance of the claim or lien of certain of the City's outstanding solid waste system revenue bonds and payment of the administrative costs of such defeasance; providing for and authorizing the purchase of certain obligations and for the use and application of the money derived from those investments; authorizing the execution of a defeasance trust agreement to establish a defeasance escrow; authorizing the call for redemption prior to their maturity of those outstanding bonds that are to be defeased; and ratifying and confirming certain prior acts.

*Attachments:*    [Ex A – Outstanding Solid Waste System Parity Bonds](#)

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)

[CB 119925](#)      **AN ORDINANCE** relating to the municipal water system of The City of Seattle; amending Ordinance 125713 to increase the authorized principal amount of municipal water system revenue bonds to be issued for the purposes of paying all or part of the cost of carrying out the system or plan of additions and betterments to and extensions of the existing municipal water system; extending the initial authorization date for those bonds; and ratifying and confirming certain prior acts.

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)

[CB 119926](#)      **AN ORDINANCE** relating to the municipal water system of The City of Seattle; providing for the defeasance of the claim or lien of certain of the City's outstanding water system revenue bonds and payment of the administrative costs of such defeasance; providing for and authorizing the purchase of certain obligations and for the use and application of the money derived from those investments; authorizing the execution of a defeasance trust agreement to establish a defeasance escrow; authorizing the call for redemption prior to their maturity of those outstanding bonds that are to be defeased; and ratifying and confirming certain prior acts.

*Attachments:*    [Ex A – List of Outstanding Parity Bonds](#)

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)

[CB 119928](#)      **AN ORDINANCE** relating to Admission Tax revenue; amending Section 5.40.120 of the Seattle Municipal Code.

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)

[CB 119929](#)      **AN ORDINANCE** relating to Seattle Center parking charges; amending Section 17.19.010 of the Seattle Municipal Code (SMC) to modify terms of the monthly parking program and permits issued to short-term premises licensees, increase parking enforcement fees and maximum price for the premium parking program, adjust Special Parking charges, and revise online customer transaction fees to align with SMC 5.22.020.

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)



[CB 119930](#)      **AN ORDINANCE** relating to adjusting the nine-year Move Seattle Levy appropriation amounts for Levy core categories established by Ordinance 124796, the Levy to Move Seattle; all by a  $\frac{3}{4}$  vote of the City Council.

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[Summary Att A - Comparison of nine-year appropriations by Levy core category](#)

[CB 119932](#)      **AN ORDINANCE** relating to taxation; amending the transportation network company tax threshold for number of trips under Section 5.39.050 of the Seattle Municipal Code.

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[CB 119933](#)      **AN ORDINANCE** relating to the organization of City government; creating an Office of Emergency Management; repealing Sections 10.02.045 and 10.020.047 of the Seattle Municipal Code; adding Sections 3.15.040 and 3.15.042 to the Seattle Municipal Code; amending Ordinance 118617; and adopting revised Emergency Management Fund - General Trust Fund Policies.

*Attachments:*

[Att A – Emergency Management Fund – General Trust Fund Policies](#)

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[Summary Att A – Emergency Management Fund - General Trust Fund Policies \(Track Changed\)](#)

[CB 119936](#)      **AN ORDINANCE** relating to transportation network company drivers; amending Section 14.32.040 of the Seattle Municipal Code to change the Transportation Network Company (TNC) coverage trip threshold; and amending the effective date of Ordinance 125976.

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[CB 119937](#)      **AN ORDINANCE relating to taxation; providing relief from taxation of cancellation of indebtedness as income on persons engaging in business in Seattle; and amending Section 5.45.090 of the Seattle Municipal Code.**

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)

[CB 119939](#)      **AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2021; and ratifying and confirming certain prior acts; and, by a vote of a majority plus one of the Seattle City Council, finding a substantial need to use, and providing for the use of, 101% as the regular property tax limit factor.**

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)

[CB 119940](#)      **AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2021, representing an increase above the regular property taxes levied for collection in 2020; and ratifying and confirming certain prior acts.**

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)

[CB 119947](#)      **AN ORDINANCE relating to the financing of the Seattle Department of Transportation; authorizing the loan of funds in the amount of \$25,000,000 from the Information Technology Fund to the Transportation Fund to support essential transportation programs.**

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)  
[Summary Att A - Interfund Loan Request](#)

[CB 119949](#)      **AN ORDINANCE** relating to the organization of City government; creating a new Community Safety and Communications Center; and making necessary amendments to Chapters 3.15, 3.28, 6.10, 10.08, 11.14, 11.16, and 12A.16 of the Seattle Municipal Code and Ordinance 86431 to implement associated organizational changes and make technical revisions.

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)

[CB 119950](#)      **AN ORDINANCE** relating to taxation; increasing the tax rates of the payroll expense tax imposed on persons engaging in business in Seattle; and amending Section 5.38.030 of the Seattle Municipal Code.

*Supporting*

*Documents:*    [Summary and Fiscal Note v2](#)

[CB 119951](#)      **AN ORDINANCE** related to the Seattle Transportation Benefit District (STBD); authorizing a \$40 vehicle license fee pursuant to RCW 36.73.065 and 82.80.140; and ratifying and confirming certain prior acts.

*Attachments:*    [Summary and Fiscal Note](#)

[Res 31975](#)      **A RESOLUTION** authorizing an exception to the level of General Fund support to Seattle Parks and Recreation by a 3/4 vote of the City Council.

*Supporting*

*Documents:*    [Summary and Fiscal Note](#)

[Res 31976](#)      **A RESOLUTION modifying financial policies for the Arts and Culture Fund and superseding Resolution 31507.**

Attachments:    [Att A – Arts and Culture Fund Financial Policies](#)

Supporting

Documents:    [Summary and Fiscal Note](#)

[Summary Att A – Updated Policies for the Arts & Culture Fund \(track changes\)](#)

[Res 31977](#)      **A RESOLUTION approving interest rates set by the Seattle City Employees' Retirement System (SCERS) Board of Administration for 2021.**

Supporting

Documents:    [Summary and Fiscal Note](#)

[Res 31978](#)      **A RESOLUTION amending Resolution 31334; establishing the City Council's intent to fund the Seattle City Employees' Retirement System (SCERS) in accordance with the January 1, 2020 Actuarial Study.**

Supporting

Documents:    [Summary and Fiscal Note](#)

[CF 314462](#)      **2021 Proposed Budget**

Attachments:    [2021 Proposed Budget](#)

[CF 314463](#)      **2021 - 2026 Proposed Capital Improvement Program**

Attachments:    [2021-2026 Proposed CIP](#)