



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Monday, November 23, 2020

10:00 AM

(meeting may begin after Council Briefing)

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or  
Seattle Channel online.

Teresa Mosqueda, Chair  
Lisa Herbold, Vice-Chair  
M. Lorena González, Member  
Debora Juarez, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8808; [Teresa.Mosqueda@seattle.gov](mailto:Teresa.Mosqueda@seattle.gov)

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206-684-8888 (TTY Relay 7-1-1), email [CouncilAgenda@Seattle.gov](mailto:CouncilAgenda@Seattle.gov), or visit  
<http://seattle.gov/cityclerk/accommodations>.



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**Select Budget Committee**  
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**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.12, through December 7, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.*

**Register online to speak during the Public Comment period at the 10:00 a.m. Select Budget Committee meeting at**

**<http://www.seattle.gov/council/committees/public-comment>.**

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 10:00 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at

**[Council@seattle.gov](mailto:Council@seattle.gov)**

Sign-up to provide Public Comment at the meeting at

**<http://www.seattle.gov/council/committees/public-comment>**

Watch live streaming video of the meeting at

**<http://www.seattle.gov/council/watch-council-live>**

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

*Please Note: Times listed are estimated*

## The Select Budget Committee takes final action on the 2021 Proposed Balancing Package

### A. Call To Order

### B. Approval of the Agenda

### C. Items of Business

### C. Public Comment

*(up to 20 minutes)*

1. [CBA  
FG-006-B-002](#) Rescind CBA FG-006-B-001, cut \$10.4 million GF from Finance General for Equitable Communities Initiative, add \$33.7 million to Emergency Fund, and add \$23,329 to OPCD

Attachments: [CBA FG-006-B-002](#)

2. [CBA  
SDOT-901-A-0  
03](#) Rescind SDOT-901-A-002 and transfer \$9 million of General Fund to the School Safety Traffic and Pedestrian Improvement Fund to backfill for the reduced 2021 School Zone Camera revenue forecast

Attachments: [CBA SDOT-901-A-003](#)

3. [CBA  
SPD-025-B-00  
2](#) Cut \$2.0 million GF from SPD for sworn salary funding to reflect greater-than-planned attrition in 2021, add \$2.0 million to HSD for community-led public safety investments, and impose a proviso

Attachments: [CBA SPD-025-B-002](#)

4. [CBA](#)  
[BLG-039-A-00](#)  
[2](#) Approve and file CF 314464 - City Council Changes to the 2021 Proposed Budget and the 2021 - 2026 Proposed Capital Improvement Program to CF 314464

*Attachments:* [CBA BLG-039-A-002](#)

5. [CBA](#)  
[BLG-036-A-00](#)  
[1](#) Amend and pass as amended CB 119938 the 2021 Budget ordinance

*Attachments:* [CBA BLG-036-A-001](#)  
[CBA BLG-036-001 ATT 3 - CB 119938 v2](#)

#### E. Adjournment

#### Related Budget Legislation:

[CF 314464](#) City Council Changes to the 2021 Proposed Budget and the 2021 - 2026 Proposed Capital Improvement Program.

[CB 119938](#) AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2021; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.

*Attachments:* [Att A - 2021 Appropriations by BCL](#)  
[Att B - Position Modifications for the 2021 Proposed Budget](#)

*Supporting Documents:* [Summary and Fiscal Note](#)