



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, October 27, 2021

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or
Seattle Channel online.

Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
M. Lorena González, Member
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

[Watch Council Meetings Live](#) [View Past Council Meetings](#)

For accessibility information and for accommodation requests, please call
206-684-8888 (TTY Relay 7-1-1), email CouncilAgenda@Seattle.gov, or visit
<http://seattle.gov/cityclerk/accommodations>.



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

October 27, 2021 - 9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Meeting Location:

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or Seattle Channel online.

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Pursuant to Washington State Governor's Proclamation No. 20-28.15 and Senate Concurrent Resolution 8402, this public meeting will be held remotely. Meeting participation is limited to access by the telephone number provided on the meeting agenda, and the meeting is accessible via telephone and Seattle Channel online.

Register online to speak during the Public Comment period at the 9:30 a.m. Select Budget Committee meeting at

<http://www.seattle.gov/council/committees/public-comment>.

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 9:30 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at

council@seattle.gov

Sign-up to provide Public Comment at the meeting at

<http://www.seattle.gov/council/committees/public-comment>

Watch live streaming video of the meeting at

<http://www.seattle.gov/council/watch-council-live>

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

Please Note: Times listed are estimated

Proposed Budget Amendments: Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)

Council Central Staff will present and summarize Councilmember proposed amendments to the 2022 Proposed Budget. Councilmembers will have the opportunity to speak to their proposed amendments.

SESSION I - 9:30 a.m.

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

A. Call To Order

B. Approval of the Agenda

C. Public Comment

D. Items of Business

I. Affordable Housing & Homelessness Services

1. Office of Housing (OH)

Supporting Documents: [Proposed Amendments Packet](#)

Briefing and Discussion

Presenters (Agenda items 1 - 11): Council Central Staff

2. Homelessness Response (HOM)

Supporting Documents: [Proposed Amendments Packet](#)

II. Livable & Healthy Communities**3. Seattle Parks and Recreation (SPR)**

Supporting Documents: [Proposed Amendments Packet](#)

SESSION II - 2:00 p.m.

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

E. Items of Business**III. Public Safety & Alternatives to Policing and the Criminal Legal System****4. Seattle Police Department (SPD)**

Supporting Documents: [Proposed Amendments Packet](#)

5. Community Safety and Communications Center (CSCC)

Supporting Documents: [Proposed Amendments Packet](#)

6. Seattle Fire Department (SFD)

Supporting Documents: [Proposed Amendments Packet](#)

7. Office of the Inspector General for Public Safety (OIG)

Supporting Documents: [Proposed Amendments Packet](#)

8. **Seattle Municipal Court (SMC)**

Supporting Documents: [Proposed Amendments Packet](#)

9. **Law Department (LAW)**

Supporting Documents: [Proposed Amendments Packet](#)

10. **Office for Civil Rights (OCR)**

Supporting Documents: [Proposed Amendments Packet](#)

11. **City Budget Office (CBO)**

Supporting Documents: [Proposed Amendments Packet](#)

F. Adjournment