



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Monday, November 22, 2021

10:00 AM

(meeting may begin after Council Briefing)

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or  
Seattle Channel online.

Teresa Mosqueda, Chair  
Lisa Herbold, Vice-Chair  
M. Lorena González, Member  
Debora Juarez, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8808; [Teresa.Mosqueda@seattle.gov](mailto:Teresa.Mosqueda@seattle.gov)

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<http://seattle.gov/cityclerk/accommodations>.



**SEATTLE CITY COUNCIL**  
**Select Budget Committee**  
**Agenda**  
**November 22, 2021 - 10:00 AM**  
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**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Pursuant to Washington State Governor's Proclamation No. 20-28.15 and Senate Concurrent Resolution 8402, this public meeting will be held remotely. Meeting participation is limited to access by the telephone number provided on the meeting agenda, and the meeting is accessible via telephone and Seattle Channel online.*

**Register online to speak during the Public Comment period at the 10:00 a.m. Select Budget Committee meeting at**

**<http://www.seattle.gov/council/committees/public-comment>.**

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 10:00 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at

[council@seattle.gov](mailto:council@seattle.gov)

Sign-up to provide Public Comment at the meeting at

<http://www.seattle.gov/council/committees/public-comment>

Watch live streaming video of the meeting at

<http://www.seattle.gov/council/watch-council-live>

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

*Please Note: Times listed are estimated*

## The Select Budget Committee takes final action on the 2022 Proposed Balancing Package

### A. Call To Order

### B. Approval of the Agenda

### C. Public Comment

### D. Items of Business

## Technical and Clean-up Amendments to the Balancing Package

### I. Overview of Amendments

1. **Central Staff Overview of Select Budget Committee Amendments for Monday, November 22, 2021**

*Supporting Documents:* [Central Staff Memo](#)

### II. Consent Group - Technical Amendments

2. [CBA ARTS-003-B-02-2022](#) **Rescind ARTS-003-B-001, add \$1 million GF to ARTS for organizations that did not qualify for Shuttered Venue Operators Grant funding**

*Attachments:* [CBA ARTS-003-B-002-2022](#)

3. [CBA](#)  
[CBO-501-B-002-2022](#) Rescind CBA CBO-501-A-001, amend and pass as amended CB 120221, the year end 2021 supplemental appropriations ordinance, revising the 2021 budget
- Attachments:* [CBA CBO-501-B-002-2022](#)  
[CBO-501-B-002 Amendment 1 - 2022 Balancing Resources](#)
4. [CBA](#)  
[FG-001-D-001-2022](#) Rescind FG-001-C-001, restore JumpStart Fund expenditures to the amounts and purposes proscribed in Ordinance 126393, reallocate one-time federal Coronavirus Local Recovery Fund resources for GF Revenue replacement, acknowledge 2021 carryforward to support community-led investments, and imposes two provisos
- Attachments:* [CBA FG-001-D-001-2022](#)  
[FG-001-D-001-2022 ATT 1](#)
5. [CBA](#)  
[FG-006-B-002-2022](#) Rescind FG-006-B-001-2022, add \$400,000 GF to FG to increase transfer to Revenue Stabilization Fund
- Attachments:* [CBA FG-006-B-002-2022](#)
6. [CBA](#)  
[FG-901-A-002-2022](#) Rescind FG-901-A-001, cut \$2 million CLFR Fund for a FEMA Contingency and reallocate for GF and SBT revenue replacement for food and nutrition programs and providing funding for salaries and vehicles for a staggered expansion starting in quarter two of the Community Safety Officer program
- Attachments:* [CBA FG-901-A-002-2022](#)
7. [CBA](#)  
[DEEL-900-A-002-2022](#) Rescind DEEL-900-A-001, cut \$4.4 million of Coronavirus Local Fiscal Recovery funds from DEEL, and add \$4.4 million of Families, Education, Preschool, and Promise Levy funds to DEEL for Seattle Promise enhancements
- Attachments:* [CBA DEEL-900-A-002-2022](#)

8. [CBA](#)  
[HSD-054-C-002-2022](#) Rescind HSD-054-C-001 and amend and adopt as amended Resolution 32026 - Investments in Behavioral Health
- Attachments:* [CBA HSD-054-C-002-2022](#)  
[HSD-054-C-002-2022 ATT A RES 32026 BH Increase AMENDED 11-19-2021 CLEAN](#)  
[HSD-054-C-002-2022 ATT B Summary and Fiscal Note for RES 32026](#)  
[HSD-054-C-002-2022 ATT C RES 32026 BH Increase AMENDED 11-19-2021 TRACK CHANGES](#)
9. [CBA](#)  
[SDOT-505-A-002-2022](#) Rescind SDOT-505-A-001; pass CB 120224 to issue an approximate \$100 million of LTGO bonds in 2022; add \$3.1 million of REET I Capital Fund to SDOT for debt service; add \$1.1 million of REET I Capital Fund and \$100,000 of REET II Capital Fund to SDOT's Structures Major Maintenance (MC-TR-C112) CIP project for design of bridge rehabilitation projects; and add a proviso
- Attachments:* [CBA SDOT-505-A-002-2022](#)  
[SDOT-505-A-002-2022 ATT A](#)  
[SDOT-505-A-002-2022 ATT B](#)
10. [CBA](#)  
[SDOT-901-A-003-2022](#) Rescind SDOT-901-A-002-2022, add \$2.4 million REET II Capital Fund and cut \$2.4 million GF in SDOT to make GF available for other budget priorities
- Attachments:* [CBA SDOT-901-A-003-2022](#)  
[SDOT-901-A-003 ATT A](#)  
[SDOT-901-A-003 ATT B](#)  
[SDOT-901-A-003 ATT C](#)  
[SDOT-901-A-003 ATT D](#)  
[SDOT-901-A-003 ATT E](#)  
[SDOT-901-A-003 ATT F](#)  
[SDOT-901-A-003 ATT G](#)

11. [CBA](#)  
[SDOT-902-A-02-2022](#) Rescind SDOT-902-A-001; add \$3.6 million of REET II Capital Fund and cut \$3.6 million of Transportation Fund in SDOT for debt service

*Attachments:* [CBA SDOT-902-A-002-2022](#)  
[SDOT-902-A-002-2022 ATT A](#)

### III. Final Budget Legislation

12. [CBA](#)  
[LEG-002-A-001-2022](#) Approve and file CF 314488 - City Council Changes to the 2022 Proposed Budget and the 2022 - 2027 Proposed Capital Improvement Program

*Attachments:* [CBA LEG-002-A-001-2022](#)

13. [CBA](#)  
[CBO-509-A-001-2022](#) Amend and pass as amended CB 120211 the 2022 Budget Ordinance

*Attachments:* [CBA CBO-509-A-001-2022](#)  
[CBO-509-A-001-2022 ATT A](#)  
[CBO-509-A-001-2022 ATT B](#)

### E. Adjournment

### Related Budget Legislation

[CB 120211](#) AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2022; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.

*Attachments:* [Att A - 2022 Appropriations by Budget Control Level](#)  
[Att B - Position Modifications for the 2022 Proposed Budget](#)

*Supporting Documents:* [Summary and Fiscal Note](#)

[CB 120221](#)      **AN ORDINANCE amending Ordinance 126237, which adopted the 2021 Budget, including the 2021-2026 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2021-2026 CIP; creating positions; modifying positions; abrogating positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

Attachments:    [Att A - IT Infrastructure \(MC-PL-B3100\)](#)  
[Att B - Major Capital Equipment \(MC-PL-B3200\)](#)  
[Att C - Non-Arterial Street Resurfacing and Restoration \(MC-TR-C041\)](#)

Supporting Documents:    [Summary and Fiscal Note](#)  
[Summary Att A - 2021 Year-End Supplemental Ordinance](#)  
[Summary Detail Table](#)

[CB 120224](#)      **AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the costs of certain transportation elements of the City's capital improvement program and for other City purposes approved by ordinance and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; and ratifying and confirming certain prior acts.**

Attachments:    [Ex A - Description of 2022 Transportation Projects](#)  
[Ex B - Form of Continuing Disclosure Agreement](#)

Supporting Documents:    [Summary and Fiscal Note](#)

[CF 314488](#)      **City Council Changes to the 2022 Proposed Budget and the 2022 - 2027 Proposed Capital Improvement Program.**

[Res 32026](#)

**A RESOLUTION requesting King County and the State of Washington to increase services to address behavioral health conditions.**

*Supporting Documents:*

[Summary and Fiscal Note v2](#)