



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, September 28, 2022

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Sara Nelson, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

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Meeting Location:

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Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at <http://www.seattle.gov/council/committees/public-comment>. Online registration to speak will begin two hours before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at council@seattle.gov.

Please Note: Times listed are estimated

City Budget Office (CBO) Overview of the Proposed Budget

CBO will present and discuss the Mayor's 2023 and 2024 Proposed Budgets and will be asked to describe any significant program or staffing additions, changes or reductions, relative to the 2022 budget.

A. Call To Order

B. Approval of the Agenda

C. Chair's Report

D. Public Comment

E. Items of Business

1. Introduction and Budget Process Overview

Attachments: [Presentation](#)

Briefing and Discussion

Presenters: Esther Handy, Director, and Aly Pennucci, Deputy Director, Council Central Staff

2. City Budget Office (CBO) Overview of the 2023 and 2024 Proposed Budgets

Attachments: [Presentation](#)

Briefing and Discussion

Presenter: Julie Dingely, Director, CBO

F. Adjournment