Proposed Fire Chief Compensation Program Seattle Department of Human Resources City Council Presentation December 9, 2021



Employee partnership, equity, experience, community

Agenda

- Summary of Request
- Current State of Compensation Plan
- Salary Survey Overview
- Proposed Compensation Plan

Summary of Request

Mayor's Office and Fire Department HR Director requested review of Fire Chief's salary.

Concerns included:

- Current compensation lagging salaries of comparable cities
- Compression with Deputy Fire Chief salaries

Method:

• Custom salary survey of comparable West Coast cities



Current State

Executive 4/Fire Chief (\$73.63 - \$121.49)

- Deputy Fire Chiefs are in the same Executive 4 pay band
- Less than 4% difference between Fire Chief and Deputy Fire Chief
- Lagging midpoint of market
- Fire Chief salary is at the max of the current pay band



Salary Survey Overview

TABLE I - Geographically Hourly Rates	Adjusted	RE CHIEF SALARY SURVEY rest Coast 7")		October, 2021	
AGENCY	Inst	omic Research itute (ERI) % ry geographic ion difference		Range Maximum (geographically adjusted)	
San Francisco, City/County of*		8.9%		\$151.34	
San Diego, City of		-3.7%		\$130.16	PROPOSED: City of Seattle - Fire Chief range max- \$141.91
Oakland, City of*		3.6%		\$130.09	
Long Beach, City of*		1.8%		\$129.56	——— (Market midpoint - geographically adjusted)
Sacramento, City of		-5.6%		\$122.23	CURRENT: City of Seattle -Fire Chief/Executive 4 - \$121.49
San Jose, City of		11.7%		\$118.72	CORRENT. City of Seattle -File Chief/Executive 4 - \$121.45
Portland, City of		-11.9%		\$118.51	
n = 7					
* Reported annual salaries only; h	ourly rate calculate	ed based on 2088 hou	ırs per year		
Ci	ty of Seattle	\$73.63	\$97.56	\$121.49	
Proposed: Fire Chief Compensat	ion Program	\$88.69	\$115.30	\$141.91	



Proposed Fire Chief Compensation Program

Fire Chief Compensation Program (\$88.69 - \$141.91)

- Eliminate compression issues as Fire Chief and Deputy Fire Chiefs will be in different pay bands
- No longer lagging market in comparable cities
- Range spread of 60% provides growth and flexibility for the future



End of Presentation



Employee partnership, equity, experience, community