

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Legislative	Maliq Phakdymanivong / 4-8395	N/A

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: A RESOLUTION supporting Seattle School District No. 1’s Proposition 1 and Proposition 2 and urging Seattle voters to vote “Yes” on Proposition 1 and Proposition 2 on the February 8, 2022, special election ballot.

Summary and Background of the Legislation: This resolution states that the Mayor and City Council urge Seattle voters to vote “Yes” on Seattle School District No. 1’s (also known as Seattle Public Schools or SPS) Proposition 1 and Proposition 2.

Proposition 1 (Replacement for Educational Programs and Operations Levy) would provide funding for basic day-to-day operations, teachers, instructional assistants, bilingual and special education services, bus transportation, students activities such as arts, extra-curricular activities, professional development, technology, and training. The proposition would also provide funding for enrichment to areas such as special education, English learner services, building maintenance, school supplies, and staff salaries for positions such as nurses and custodians.

Proposition 2 (Replacement of the Building, Technology, and Academics/Athletics Capital Levy) would improve the safety and security of SPS students by funding air quality and security improvements, earthquake safety improvements, and upgraded fire alarm systems; would fund classroom technology and supports for student learning as well as improve district systems and infrastructure through electric vehicle accommodations, energy efficiency upgrades, life safety and ADA compliance, interior and exterior renovations, and improvements to drinking water quality; and is essential to the construction, remodeling, and modernization of athletic fields and facilities, including, but not limited to, Memorial Stadium.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

If yes, please fill out the table below and attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the pending plan as part of the attached CIP Page. If no, please delete the table.

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ___ Yes X No

If there are no changes to appropriations, revenues, or positions, please delete the table below.

Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

If so, describe the nature of the impacts. This could include increased operating and maintenance costs, for example.

No.

Are there financial costs or other impacts of *not* implementing the legislation?

Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs or consequences.

No.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

If so, please list the affected department(s) and the nature of the impact (financial, operational, etc.).

No.

b. Is a public hearing required for this legislation?

If yes, what public hearings have been held to date, and/or what public hearings are planned/required in the future?

No.

c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

For example, legislation related to sale of surplus property, condemnation, or certain capital projects with private partners may require publication of notice. If you aren't sure, please check with your lawyer. If publication of notice is required, describe any steps taken to comply with that requirement.

No.

d. Does this legislation affect a piece of property?

If yes, and if a map or other visual representation of the property is not already included as an exhibit or attachment to the legislation itself, then you must include a map and/or other visual representation of the property and its location as an attachment to the fiscal note. Place a note on the map attached to the fiscal note that indicates the map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.

No.

e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

If yes, please explain how this legislation may impact vulnerable or historically disadvantaged communities. Using the racial equity toolkit is one way to help determine the legislation's impact on certain communities. If any aspect of the legislation involves communication or outreach to the public, please describe the plan for communicating with non-English speakers.

The operations and capital levies of Seattle Public Schools are intended to provide for programs and facility improvements that are not fully funded by the state. For example, without the funding provided by the operations levy, approximately 15 percent of SPS's general fund revenue would be lost. SPS graduation rates for students of color, students

needing special education services, and English Language Learners are significantly below graduation rates for all students combined. Any loss of revenue for SPS will likely have a negative impact on those student populations.

f. Climate Change Implications

1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?

Please provide a qualitative response, considering net impacts. Are there potential carbon emissions impacts of not implementing the proposed legislation? Discuss any potential intersections of carbon emissions impacts and race and social justice impacts, if not previously described in Section 4.e.

No.

2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

Describe the potential climate resiliency impacts of implementing or not implementing the proposed legislation. Discuss any potential intersections of climate resiliency and race and social justice impacts, if not previously described in Section 4e.

No.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?

This answer should highlight measurable outputs and outcomes.

N/A.

Summary Attachments: