



WE POWER SEATTLE

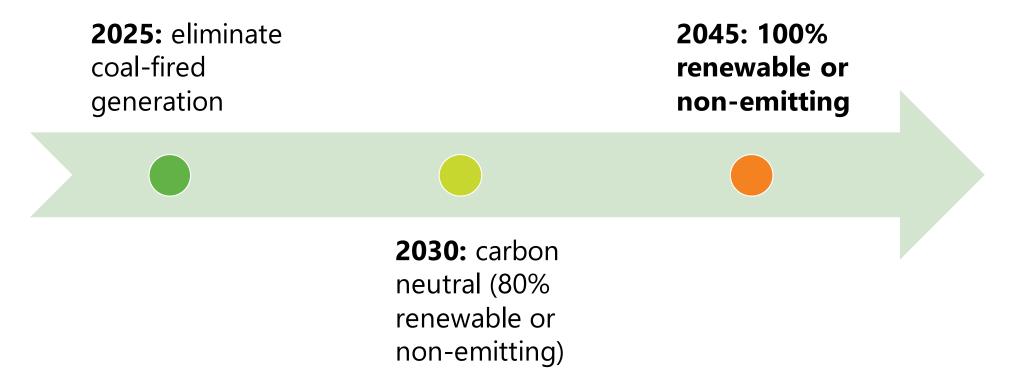
Background and Current State

- Net-zero carbon neutral since 2005
- Energy supply mix: >90% carbon free for nearly two decades

2019 POWER MIX

Clean Energy Transformation Act (CETA)

 Legislature and Governor Jay Inslee enacted CETA in 2019 thus setting an aggressive timeline for 100% clean power in Washington State



Other CETA Provisions

• Clean Energy Implementation Plan (CEIP): City Light requests City Council approval, and will every 4 years until 2045



• A CEIP Includes:



2022-2025 targets and actions towards 2045 goal (100% non-emitting or renewable)

Public Participation

Plan and metrics for equitable benefits

• **Equitable** distribution of energy and non-energy benefits as we transition to clean energy for all

Actions to Achieve Timeline Goals

- Four-year targets for:
 - Equity
 - Renewable Resources
 - SCL to invest in ~140 aMW 2026-2027
 - Energy Efficiency
 - Demand Response
 - Actions to demonstrate progress towards meeting 2030 and 2045 goals



Interim target: Percentage of retail load to be served using renewable and nonemitting resources (WAC 194-40-200(2))

Resource	2022	2023	2024	2025	4-year Period			
Renewable	92.2%	92.3%	92.5%	92.5%	92.3%			
Nonemitting	4.7%	4.7%	4.7%	4.7%	4.7%			
Total	96.9%	97.0%	97.2%	97.2%	97.0%			

Equitable Transformation to a Clean Energy Future

SCL Values

 CETA: All customers benefit from clean energy transformation.



CUSTOMERS FIRST



EQUITABLE COMMUNITY CONNECTIONS



CETA Definitions

Highly Impacted Communities: Communities designated by the Department of Health based on cumulative impact analyses or a community located in census tract fully or partially identified as being on "Indian country".



Vulnerable Populations: Communities that experience disproportionate cumulative risk from environmental burdens due to adverse socioeconomic factors and sensitivity factors.

Public Input: Clean Energy Future Survey

- Targeted questions sent to 180,000 residential customers; overall responses - 4522
- Questions informed by CETA equity indicators

	Total	BIPOC	Hispanic/Latino	Renters	Household income <\$50k
Number of responses	4522	633	175	1328	417
Confidence level	95%	95%	95%	95%	95%
Margin of error	+/-1%	+/-4%	+/-7%	+/-3%	+/-5%

Public Input: Clean Energy Future Survey

- 94% concerned about climate change
- 80% of customers not aware that City Light is carbon neutral or has a 90% clean energy portfolio

Most Important Benefits

- 1. 100% clean energy economy and reducing climate change impacts
- 2. Decreased reliance on fossil fuels
- 3. Reduced environmental impacts

Greatest Concerns

- 1. Bill increases
- 2. Negative impacts of clean energy technology
- 3. Risk to reliability.

CEIP Consistent with City Goals and Plans

- Consistent with:
 - Seattle City Light Strategic Plan
 - Race and Social Justice Initiative
 - Green New Deal
 - Climate Commitment Act
 - Greenhouse Gas Commitment Resolution
 - Mayoral Executive Orders
 - Environmental Equity Initiative
 - COP26



Future Considerations

- Changes to greenhouse gas offset inventory and emissions
- New Bonneville Power Administration (BPA) Contract opportunity
- Resource Adequacy (reliability)
- Extreme weather events
- Regional Transmission Organization

ENERGY RESOURCES

- Owned Hydro
- Treaty Rights From British Columbia
- Long-Term Hydro Contracts (CBH is the Columbia Basin Hydropower)
- Other Long-Term Contracts



THANK YOU

