

	Final Capital Budget Appropriation
TOTAL BUDGET	\$7.8 billion
HOUSING AND HOMELESSNESS	
Rapid acquisition	\$300 million <ul style="list-style-type: none"> • \$210 million for competitive grants to fund the purchase of real property for quick conversion into enhanced emergency shelters, permanent supportive housing, transitional housing, or permanent housing for extremely low-income people • \$60 million for rapid permanent supportive housing under the new Apple Health and Homes program (HB 1866) • \$20 million for housing projects in rural and underserved communities • \$10 million for previously funded rapid capital projects experiencing unexpected cost increases
Housing Trust Fund	\$114.5 million <ul style="list-style-type: none"> • \$72 million in unrestricted competitive grants • \$25 million is for non-profit agencies to develop homeownership projects affordable to low-income households throughout the state • \$16 million for specific housing projects (Seattle-specific projects identified below) • \$1.5 million is provided to complete a housing project for low-income veterans in Shelton
Homeless youth facilities	\$14.9 million
Affordable housing utility connections	\$9 million for additional competitive grants to local governments and public utility districts to assist in the cost of utility improvements or connections to new affordable housing projects.
Manufactured and mobile homes	\$2 million for a rapid response community preservation pilot program to preserve manufactured and mobile home communities.
EDUCATION & EARLY LEARNING	
School Seismic Safety Grant Program	\$100 million
Early learning facilities grants	\$30 million for grants and loans to purchase, construct, or modernize facilities to add capacity for early learning programs.
Childcare facilities minor renovation grants	\$18.5 million
ENVIRONMENT	
Water Pollution Control Revolving Fund	\$236 million
Drinking Water	\$128.7 million for projects that provide safer drinking water to communities
Weatherization Plus Health	\$79 million to upgrade low-income homes with energy-efficient improvements
Salmon Recovery Funding Board	\$15 million for projects to protect or restore salmon habitat and assist in related activities

Stormwater	\$4 million for stormwater cleanup projects, including the Urban Stormwater Partnership – I-5 Ship Canal Bridge Pilot
Energy Efficiency Revolving Loan Fund Capitalization Program	\$1.9 million to provide loans and grants for energy efficiency audits, upgrades, and retrofits
HEALTHCARE & BEHAVIORAL HEALTH	
Crisis Stabilization	\$72 million provided to community hospitals or other community providers to expand capacity for crisis triage and stabilization facilities for adults. <ul style="list-style-type: none"> \$10 million provided specifically for a facility located in King County
Behavioral Health Facilities	\$26.3 million for a variety of behavioral health services projects including long-term civil commitments, triage, crisis diversion, detox, and adolescent services.
Oral Health	\$5.8 million is for increased access to oral health care at community health centers
PUBLIC WORKS	
Public Works Board	\$120 million for competitive grants for local infrastructure projects
PWB Broadband	\$25 million
Community Economic Revitalization Board	\$40 million for competitive grants for public infrastructure supporting economic revitalization
CERB Broadband	\$25 million
State Broadband Office	\$50 million
Inflation and supply chain	\$8 million is available to cover inflationary cost increases of materials and supply chain issues. The Office of Financial Management will allocate project funding to provide relief to state agency projects funded in an omnibus capital appropriations act that are actively in construction.
SEATTLE SPECIFIC PROJECTS	
<i>2021-23 Behavioral Health Community Capacity Grants</i>	
Cascade Hall (Seattle)	\$6 million
Seattle Clinic at Evergreen Treatment (Seattle)	\$2 million
SIHB Thunderbird Treatment Center (Seattle)	\$3 million
<i>2021-23 Early Learning Facilities</i>	
Rainier Valley Early Learning Center (Seattle)	\$4 million
<i>Community Relief Grants</i>	
FAME/Equity Alliance Washington, FAME Plaza (Seattle)	\$25,000
North Seattle Social Services Hub (Seattle)	\$300,000

Northwest Native Canoe Center (Seattle)	\$800,000
Housing Trust Fund	
South Park Riverside Affordable Housing Preservation (Seattle)	\$309,000
Squire Park Plaza Affordable Housing Preservation (Seattle)	\$3 million
2021-23 Rapid Capital Housing Acquisition	
Concord Apts. Acquisition (Seattle)	-\$300,00
2022 Rapid Capital Housing	
Building Transitional Tiny Homes for the Homeless (Seattle)	\$172,000
2023 Local and Community Projects	
Ballard Boys & Girls Club Teen Ctr Remodel & Expansion (Seattle)	\$241,000
Community Boating Center for All - Magnuson Park (Seattle)	\$100,000
Electrical & Safety Upgrades at N Seattle Boys & Girls (Seattle)	\$304,000
Eli's Park Project (Seattle)	\$200,000
GenPride LGBTQ+ Senior Community Center (Seattle)	\$530,000
Historic Neptune Theatre HVAC Upgrade (Seattle)	\$100,000
Historic Paramount Theatre HVAC Upgrade (Seattle)	\$198,000
McKinney Center Minor Works (Seattle)	\$560,000
Seattle Aquarium Ocean Pavilion (Seattle)	\$500,000
Tubman Health Clinic (Seattle)	\$4.5 million
Urban League of Metropolitan Seattle Building (Seattle)	\$500,000
Wa Na Wari Capital Improvements (Seattle)	\$258,000
Weld Collaborative Reintegration Resource (Seattle)	\$775,000

White Center Food Bank Grow2Give Relocation (Seattle)	\$200,000
Youth Achievement Center (Seattle)	\$500,000
<i>Homeless Youth Facilities</i>	
Transitional Youth Housing and Services (Seattle)	\$750,000
YouthCare Workforce Development Center (Seattle)	\$4 million
<i>Ports Infrastructure</i>	
Pier 66 Shore Power (Port of Seattle)	\$2 million
<i>Work, Education, Health Monitoring Projects</i>	
Mary's Place Burien Shelter COVID updates (Seattle)	\$550,000 (bonds)
Nordic Heritage Museum HVAC Renovation (Seattle)	\$26,000 (bonds)