

	Final Operating Budget Appropriation
TOTAL BUDGET	\$64.1 billion
SIGNIFICANT TRANSFERS	
Transportation budget	\$2 billion
Capital budget	\$650 million
Paid Family and Medical Leave Insurance Account	\$350 million
HOUSING & HOMELESSNESS	
Utility arrearages	\$100 million for grants to public and private utilities address low-income customer arrearages accrued between March 1, 2020, and December 31, 2021. Funding shall only be distributed to customers that have participated in the low-income home energy assistance program, low-income water assistance program, or ratepayer-funded assistance programs (such as Seattle's Utility Discount Program).
Homeless Service Provider Stipends	\$55 million for stipends to address immediate economic needs for eligible employees of homeless service providers with whom state agencies or local governments contract to provide services pursuant to their homeless housing plans. Eligible employees include individuals working directly on-site with persons experiencing homelessness or with residents of transitional or permanent supportive housing.
Right of Way Response & Outreach	\$45 million for Commerce to provide grants to local governments and nonprofits to transition individuals currently living on public rights-of-way to permanent housing solutions. Grantees may use funding for outreach, shelter, transportation, and other costs. Funding is also provided for regional coordination and administrative staffing at Commerce.
Eviction Prevention Rental Assistance	\$45 million for the Eviction Prevention Rental Assistance Program created in RCW 43.185C.185, which provides resources such as rental or utility assistance for households most likely to become homeless or suffer severe health consequences, or both, after an eviction.
Landlord mitigation	\$27 million to provide assistance to landlords for claims involving damages or lost rent for certain tenancies.
Eviction defense	\$2 million for the Office of Civil Legal Aid to support civil legal information, advice, and representation to tenants at risk of eviction.
Apple Health and Homes (HB 1866)	\$37.2 million to provide a permanent supportive housing benefit and a community support services benefit to people who meet eligibility requirements under Apple Health (state-federal Medicaid program)
Middle housing grants	\$7.5 million for grants to eligible cities for actions relating to adopting ordinances that would authorize middle housing types on at least 30 percent of lots currently zoned as single family residential.
EDUCATION AND EARLY LEARNING	
K-12 Enrollment Stabilization	\$346.5 million

School support staff	\$90.6 million to increase staffing ratios for nurses, social workers, psychologists, and counselors.
CEP and Federal Food Assistance (HB 1878)	\$43.6 to fund state expansion of the federal Community Eligibility Provision (CEP) of the federal Healthy, Hunger-Free Kids Act.
Working Connections Child Care Enhancements	\$49.1 million to increase Working Connections Child Care (WCCC) provider rates for childcare centers by 16 percent beginning July 1, 2022.
ECEAP expansion	\$14.6 million to add 366 new ECEAP school day slots during the 2022-23 school year
Washington Student Loan Program	\$150 million
Washington College Grant (WCG) and Bridge Grants	\$34.3 million
Apprenticeship Support and Grant Programs	\$10.5 million to create new grant programs to modernize remote learning technology, upgrade apprenticeship equipment, support training of public school paraeducators to become certified teachers, and to provide wraparound support services to those in apprenticeship programs.
Financial aid outreach	\$8.7 million
SAFETY NET	
Emergency Food Assistance	\$75.6 million for the Department of Agriculture (WSDA) to implement a farmers-to-families food box program, which provides emergency food from Washington-based farms to socially disadvantaged communities. Funding is also provided for food assistance capacity grants to improve emergency food system infrastructure.
Basic Food & Farmer's Market Access	\$18.4 million to provide additional infant formula to low-income Washington residents and expand farmers market access benefits for low income and seniors.
Refugee assistance	\$74.1 million funding is provided for Afghan and Ukrainian refugees and immigrants for immediate, temporary, and long-term housing and for immediate and long-term physical and mental health needs. Funding is also provided for food assistance, transportation, accessing childcare, integration of children into schools, employment and training, case management, and legal services.
Personal Needs Allowance Increases	\$58.3 million this represents the amount of a Medicaid client's own income that the client may keep rather than contribute to the cost of their care.
Aged, Blind, and Disabled	\$36.6 million to increase the ABD grant to \$417 per month for one person grant and \$528 for a two-person grant, and to expand the program to include victims of human trafficking.
Case Management & Behavioral Health	\$20 million to reduce caseload ratios for a variety of case managers serving ALISA and DDA clients, including case managers working with clients with behavioral health needs and case managers at the Area Agencies on Aging.
Temporary Assistance for Needy Families	\$11 million for a 60-month time limit extension through Fiscal Year 2023 for families experiencing hardship, as well as a monthly diaper benefit for families with children under the age of three.

HEALTHCARE & PUBLIC HEALTH	
COVID vaccine administration	\$67 million to continue the administration of COVID-19 vaccines, including mass vaccination sites and pass-through funding to local health jurisdictions
COVID public health response	\$58 million for the ongoing public health response to the COVID-19 pandemic, including diagnostic testing, case investigation, outbreak response, care coordination, community outreach, monitoring, client services, and support for local health jurisdictions and tribes.
Children's Dental Services	\$21.6 million to maintain and increase access for children's dental services for Medicaid enrolled patients.
Health Care for Uninsured Adults	\$4.2 million for the Health Care Authority, the Health Benefit Exchange, and the Department of Social and Health Services to update information technology systems and provider networks for the anticipated expansion of Medicaid equivalent health care coverage for uninsured adults with income up to 138 percent of the federal poverty level, regardless of immigration status. This coverage is assumed to begin January 1, 2024.
BEHAVIORAL HEALTH	
Behavioral health provider relief	\$100 million in one-time assistance payments to non-hospital-based community behavioral health treatment providers receiving payment for services contracted through Medicaid Managed Care Organizations or Behavioral Health Administrative Services Organizations.
Crisis, Outreach, and Diversion Services	\$19.6 million for a variety of efforts to improve crisis, outreach, and diversion services for individuals with mental health and substance use disorders.
Opioid Response Services	\$19.9 million including funding for mobile opioid treatment services; prevention; harm reduction services; and contingency management funds.
Psilocybin report	\$50,000 for the Washington Health Care Authority to produce a report on psilocybin services wellness and opportunities in consultation with stakeholders.
PUBLIC SAFETY	
<i>State v. Blake</i> resentencing costs	\$48.5 million to assist local courts, prosecutors, and defense counsel in resentencing individuals impacted by the Blake decision.
Crime victim services	\$7.5 million
Basic Law Enforcement Academy class increases	\$7.4 million for an additional 4.5 classes in FY22 and 8.5 classes in FY23
Firearm Violence Prevention grants	\$4.1 million
Domestic violence advocates	\$4 million
Office of Independent Investigations	\$4 million
Sexual assault crisis & legal services	\$3.6 million

WSP/MMIW (HB 1726)	\$191,000 For Washington State Patrol to establish a Missing Indigenous Person Alert designation as a part of its Endangered Missing Person Advisory plan
ENVIRONMENT	
Salmon production, habitat, and recovery	\$183 million , including \$75 million for salmon habitat restoration grants.
DNR emergency response fire suppression	\$105.6 million
EV Incentives	\$120 million for programs and incentives to promote the purchase of and conversion to alternative fuel vehicles, with a priority for serving individuals in overburdened communities, including low-income communities, communities with the greatest health disparities, and communities of color.
EV Community Charging	\$69 million for the development of electric vehicle charging infrastructure in rural areas, office buildings, multifamily housing, ports, schools and school districts, and state and local government offices.
Community Solar grants & resiliency projects	\$57 million total, including: <ul style="list-style-type: none"> • \$37m for grants to increase solar deployment in community and civic buildings • \$20m for grants to organizations serving low-income communities for the deployment of community solar projects
Growth Management Act	\$23.6 million for grants to local governments to implement HB 1099 (Climate Change/GMA) and HB 1220 from last year (Affordable Housing/GMA)
Upper Skagit mineral rights	\$4.5 million for the protection of the headwaters of the Skagit river watershed.
Recycling Study	\$150,000 to assess consumer packaging and paper product recyclability and make recommendations.
Equitable Opportunity	
Business Assistance	\$215 million total, including: <ul style="list-style-type: none"> • \$100m for hospitality business assistance • \$34m for a small business innovation fund • \$25m for arts business assistance • \$20m for small business disaster assistance • \$20m for convention center public facility districts • \$15m for small business resiliency network
Community reinvestment grants	\$200 million for grants addressing economic development, legal aid, reentry services, and violence prevention and intervention. Expenditures are assumed to begin in FY24.
Digital Equity	\$50 million for digital equity programs under the Digital Equity forum and Infrastructure Investment and Jobs Act, and to expand broadband access for low-income and rural households.
Equitable access to credit (HB 1015)	\$8 million to establish the Equitable Access to Credit Program to fund grants to community development financial institutions to provide loans to historically underserved communities.

Lake Union boater education	\$300,000
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