

May 2, 2022

## MEMORANDUM

То:	Public Assets and Homelessness Committee
From:	Jeff Simms, Analyst
Subject:	Non-Congregate Shelter Request for Proposals

On May 4, 2022, the Public Assets & Homelessness Committee will receive and discuss an update on investments in homelessness shelters. Presenters will include the King County Regional Homelessness Authority (KCRHA), Seattle's Human Services Department, and the Mayor's Office. A portion of the update will discuss a recent request for proposals (RFP), which resulted in KCRHA awarding funds to three organizations to operate non-congregate shelter. This memo summarizes the funds distributed by the RFP and the RFP's timeline.

Table 1: Funding in t	he Non-Congregate Shelter RFP Annou	ıncement

Amount	Funding Source	Ongoing vs One-Time	Appropriation Details
\$400,000	Coronavirus Local Fiscal Recovery Funds (Federal)	One-time	Seattle Rescue Plan 1 (6/21/2021)
\$2,400,000	General Fund (City)	Ongoing	2022 Adopted Budget (11/22/2021)
\$2,000,000	Department of Commerce Grant (State)	One-time	2021 End of Year Supplemental (11/22/2021)
\$4,800,000	Total		

## Timeline

- December 17, 2021: Initial Request for Proposals (RFP) posted
- January 14, 2022: <u>Revised RFP</u> Released
- January 28, 2022: Date on Local Community Project Information Form by Rep. Chopp redirecting funds from Seattle to the Low-Income Housing Institute (LIHI)
- February 11, 2022: Deadline for Applications
- March 18, 2022: <u>Announcement</u> of Awards
- cc: Aly Pennucci, Interim Director Asha Venkatraman, Lead Analyst