	Amy Holland HSD 2022 Standalone Grants ORD D1a				
1	CITY OF SEATTLE				
2	ORDINANCE 126608				
3	COUNCIL BILL 120338				
4 5 6 7 8 9 10	AN ORDINANCE relating to grant funds from non-City sources; authorizing the Human Services Department to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 126490, which adopted the 2022 Budget; changing appropriations to the Human Services Department; and ratifying and confirming certain prior acts.				
12	WHEREAS, The City of Seattle was awarded funds from the US Department of Housing and				
	Urban Development, Office of Community Planning and Development, in order to				
13	implement the Housing Opportunities for Persons with AIDS (HOPWA) Program and				
14	Housing as an Intervention to Fight AIDS (HIFA) Model; and				
15	WHEREAS, The City of Seattle has been approved to be reimbursed for services with funds				
16	from the State of Washington Department of Social and Health Services (DSHS), in order				
17	to continue the Veteran Directed Home Services Program (VDHS); and				
18	WHEREAS, The City of Seattle was awarded funds from the US Department of Justice, Office				
19	of Justice Programs, Office for Victims of Crime, in order to continue Crime Victim				
20	Assistance and Victim Services programs; and				
21	WHEREAS, these grant funds require execution of agreements; and				
22	WHEREAS, spending of these grants will begin in the first half of 2022; NOW, THEREFORE,				
23	BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:				
24	Section 1. The Human Services Department Director is authorized to accept the				
25	following non-City funding from the grantor listed below, and to execute, deliver, and perform				
26	agreements for the purposes described below. The funds, when received, shall be deposited in				

- 1 the receiving fund identified below to support, or as reimbursement for, the corresponding
- 2 appropriations set forth in Section 2 of this ordinance.

Item	Fund	Grantor	Purpose	Amount
1.1	Human Services Fund (16200)	US Department of Housing and Urban Development, Office of Community Planning and Development	This grant provides funding for Housing Opportunities for Persons with AIDS - Housing as an Intervention to Fight AIDS.	\$2,250,000
1.2	Human Services Fund (16200)	State of Washington Department of Social and Health Services (DSHS)	This grant provides fee for service funding for Veteran Direct – Care Consultation for VDHS.	\$18,000
1.3	Human Services Fund (16200)	Washington State Department of Commerce	This grant provides funding for Federal Victims of Crime Act (VOCA) Crime Victim Assistance Funds Enhancement Expansion and Unmet Victim Service Needs.	\$100,918
1.4	Human Services Fund (16200)	State of Washington Department of Social and Health Services (DSHS)	This grant provides funding for Hospital Surge Care Transitions serving individuals outside of the Older Americans Act (OAA) population.	\$77,419
1.5	Human Services Fund (16200)	State of Washington Department of Social and Health Services (DSHS)	This grant provides funding for Hospital Surge Care Transitions serving only individuals in the OAA population.	\$263,723
1.6	Human Services Fund (16200)	State of Washington Department of Social and Health Services (DSHS)	This grant provides the state match portion for the OAA American Rescue Plan Act funding for nutrition and support services.	\$516,087
Total				\$3,226,147

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Section 2. Contingent upon the execution of the grant or other funding agreement

authorized in Section 1 of this ordinance, the appropriations for the following items in the 2022

Budget are increased from the funds shown, as follows:

Item	Fund	Department	<b>Budget Summary</b>	Amount
			Level	
2.1	Human	Human Services	Addressing	\$2,250,000
	Services Fund	Department	Homelessness (BO-HS-	
	(16200)	(HSD)	H3000)	
2.2	Human	Human Services	Promoting Healthy	\$650,694
	Services Fund	Department	Aging (BO-HS-H6000)	
	(16200)	(HSD)		
2.3	Human	Human Services	Supporting	\$256,340
	Services Fund	Department	Affordability and	
	(16200)	(HSD)	Livability (BO-HS-	
			H1000)	
2.4	Human	Human Services	Leadership and	\$69,113
	Services Fund	Department	Administration (BO-	
	(16200)	(HSD)	HS-H5000)	
Total				\$3,226,147

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Unspent funds so appropriated shall carry forward to subsequent fiscal years until they

are exhausted or abandoned by ordinance.

Section 3. Any act consistent with the authority of this ordinance taken after its passage

and prior to its effective date is ratified and confirmed.

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