

August 4, 2022

MEMORANDUM

To: Seattle City Council **From:** Karina Bull, Analyst

Subject: Council Bill 120386 – 2022 Position List

On August 09, 2022, the City Council (Council) will discuss and may vote on <u>Council Bill (CB)</u> <u>120386</u>, the 2022 Position List. This memo provides a summary of the legislation.

Summary

This legislation would establish a "2022 Position List" (Exhibit A to CB 120386) with authorized officer and employee positions in each department or office.

The 2022 Position List would reflect a total of 12,403 positions (12,244 full-time equivalents) as of January 1, 2022, or later for positions established by administrative or legislative action that occurred this year. Administrative or legislative actions could include reclassification of job titles, returning positions to the civil service system, and authorization of emergency positions that would expire at the end of the year but require legislation (e.g., annual budget legislation) to remove the sunset date.

Financial Impacts

The Council's consideration of the 2022 Position List is an administrative exercise anticipated by Ordinance 126490, which adopted the 2022 budget. Ordinance 126490 established an expectation that SDHR would submit a proposed list of the City's regular positions for each department or office as of January 1, 2022, for possible Council action in 2022. Passing this legislation would not have a substantive impact to City operations, employees, funds, or present other implications to the City.

Please contact me if you have any questions.

cc: Esther Handy, Director
Aly Pennucci, Deputy Director
Yolanda Ho, Lead Analyst