Item	Department	Grantor	Purpose	Fund	Amount
1.1	Executive (City Budget Office)	Bloomberg Philanthropies	This grant was awarded by Bloomberg Philanthropies in partnership with Harvard's Governmental Performance Lab to support City of Seattle procurement transformation.	General Fund (00100)	\$275,000
1.2	Department of Finance and Administrative Services	Bloomberg Philanthropies	This grant from the Bloomberg Philanthropies I-Teams Procurement Cohort supports procurement innovation and transformation for the City of Seattle.	Finance and Administrative Services Fund (50300)	\$225,000
1.3	Department of Neighborhoods	4Culture	The 4Culture Preservation Sustained Support Grant assists with the day-to-day needs of preservation organizations, providing a reliable funding source that promotes stewardship, advocacy, and educational opportunities around historic preservation.	General Fund (00100)	\$15,929
1.4	Department of Neighborhoods	National Endowment for the Arts	To support cultural asset mapping and multidisciplinary artworks which will inform planning and development of a light rail transit project in Seattle.	General Fund (00100)	\$125,000
1.5	Human Services Department	Washington State DSHS	This federal indirect Medicaid TXIX grant provides funding for the administration of long- term services and supports for Medicaid eligible adults with functional disabilities, including outreach to individuals who may be eligible for Medicaid services, in Seattle and King County.	Human Services Fund (16200)	\$1,029,000

Item	Department	Grantor	Purpose	Fund	Amount
1.6	Human Services Department	Washington State DSHS	This federal indirect Medicaid TXIX grant provides funding for long- term services and supports for Medicaid eligible adults with functional disabilities in Seattle and King County.	Human Services Fund (16200)	\$21,025,845
1.7	Human Services Department	Washington State DSHS	This state grant provides funding for nutrition services for older adults in Seattle and King County.	Human Services Fund (16200)	\$165,279
1.8	Human Services Department	Washington State DSHS	This state grant provides funding for Kinship Caregiver Support Services to support kinship caregivers (grandparents and relatives raising children) who are at risk of being unable to maintain their care giving role, by providing funding for emergent needs.		\$247,776
1.9	Human Services Department	Washington State DSHS	The purpose for the Family Caregiver Support Program grant is to provide a comprehensive program for family or other unpaid caregivers who provide the primary care to adults with functional disabilities.	Services Fund (16200)	\$3,225,002

Item	Department	Grantor	Purpose	Fund	Amount
1.10	Human Services Department	Washington State DSHS	This state grant provides funding for the Kinship Navigator Program. Its purpose is to connect grandparents and relatives who are raising children with needed community resources. These links between kinship caregivers and services can help families establish the support and long-term stability needed to keep children out of foster care.	Human Services Fund (16200)	\$88,251
1.11	Human Services Department	Washington State DSHS	Senior Citizens Service Act is a state grant provided to develop, expand, or maintain programs for senior citizens which provide an alternative to institutional care when that form of care is premature, unnecessary, or inappropriate.	Human Services Fund (16200)	\$2,243,861
1.12	Human Services Department	Washington State DSHS	This state grant provides funding to implement a program intended to inform and train persons 65 years of age and older in the safe and appropriate use of prescription and nonprescription medications.	Human Services Fund (16200)	\$17,668

Item	Department	Grantor	Purpose	Fund	Amount
1.13	Human Services Department	Washington State DSHS	This federal indirect grant provides low-income seniors with resources in the form of fresh, nutritious, unprepared, locally grown fruits, vegetables, and herbs from state approved farmers' markets, roadside stands and community supported agriculture programs.	Human Services Fund (16200)	\$6,108
1.14	Human Services Department	Washington State DSHS	This state Medicaid TXIX grant provides funding for long-term services and supports for Medicaid eligible adults with functional disabilities in Seattle and King County.	Human Services Fund (16200)	\$21,025,845
1.15	Human Services Department	Washington State DSHS	This program is designed to provide low-income seniors with resources in the form of fresh, nutritious, unprepared, locally grown fruits, vegetables, and herbs from state approved farmers' markets, roadside stands and community supported agriculture programs.	Human Services Fund (16200)	\$17,897
1.16	Human Services Department	Washington State DSHS	This grant provides federal indirect TXIX funding for home care agency workers who provide personal care services to DSHS Developmental Disabilities Administration in-home clients to complete required caregiver training classes.	Services Fund (16200)	\$86,055

Item	Department	Grantor	Purpose	Fund	Amount
1.17	Human Services Department	Washington State DSHS	This grant provides state funding for home care agency workers who provide personal care services to DSHS Developmental Disabilities Administration in-home clients to complete required caregiver training classes.	Human Services Fund (16200)	\$172,110
1.18	Human Services Department	Washington State DSHS	This grant provides federal indirect TXIX funding for home care agency workers who provide personal care services to DSHS Long Term Services & Supports in-home clients to complete required caregiver training classes.	Human Services Fund (16200)	\$1,904,688
1.19	Human Services Department	Washington State DSHS	This grant provides state funding for home care agency workers who provide personal care services to DSHS Long Term Services & Supports in-home clients to complete required caregiver training classes.	Human Services Fund (16200)	\$49,090
1.20	Human Services Department	Washington State DSHS	This grant provides funding for home care agency workers who provide personal care services to ALTSA's inhome clients to receive health insurance benefits.	Human Services Fund (16200)	\$264,246
1.21	Human Services Department	Washington State DSHS	This federal indirect grant provides funding for supports for functionally impaired Medicaid eligible individuals and their caregivers to enable them to remain in the community setting.	Human Services Fund (16200)	\$3,839,738

Item	Department	Grantor	Purpose	Fund	Amount
1.22	Office of Emergency Management	Public Health - Seattle and King County (PHSKC)	This funding from Public Health - Seattle and King County (PHSKC) amends a service contract to provide emergency preparedness and 9-1-1-education to Seattle's most vulnerable residents.	General Fund (00100)	\$19,260
1.23	Executive (Office of Immigrant and Refugee Affairs)	Washington Department of Social and Health Services	Support for services to participants in the New Citizen Program (naturalization candidates) who receive State benefits through DSHS.	General Fund (00100)	\$2,100
1.24	Executive (Office of Immigrant and Refugee Affairs)	Seattle Housing Authority	Naturalization assistance for SHA residents enrolled in OIRA's New Citizen Program.	General Fund (00100)	\$49,910
1.25	Executive (Office of Immigrant and Refugee Affairs)	WA Dept of Social and Human Services	This grant is to support citizenship case management assistance through OIRA's New Citizen Program, and this increment is being added to existing OIRA's 2021-22 award with no change to the scope of work.	General Fund (00100)	\$25,000
1.26	Executive (Office of Planning and Community Development)	State of Washington (ESSB 5689)	\$600,000 of the multimodal transportation account—state appropriation is provided solely for the city of Seattle's Office of Planning and Community Development to support an equitable development initiative to reconnect the South Park neighborhood, currently divided by State Route 99.	General Fund (00100)	\$600,000

Item	Department	Grantor	Purpose	Fund	Amount
1.27	Executive (Office of Sustainability and Environment)	Share Our Strength	Funds a two-year Fellowship to develop programs that address child food insecurity.	General Fund (00100)	\$200,000
1.28	Seattle Parks and Recreation	State of Washington	These grant funds will be used for the improvement and shoreline restoration of Be'er Sheva Park.	Park And Recreation Fund (10200)	\$485,000
1.29	Seattle Parks and Recreation	State of Washington	These grant funds will be used to renovate the Burke-Gilman Playground Park into a nature based space that is fully accessible to people of all abilities and backgrounds.	Park And Recreation Fund (10200)	\$882,000
1.30	Seattle Parks and Recreation	State of Washington	These grant funds will be used towards the renovation of Terry Pettus Park.	Park And Recreation Fund (10200)	\$1,000,000
1.31	Seattle Parks and Recreation	King County	These grant funds will be used for tree planting in West and East Duwamish Greenbelts and at Longfellow.	Park And Recreation Fund (10200)	\$41,927
1.32	Seattle Parks and Recreation	Federal CSBG Grant	These funds will be used to support the operations of the Seattle Conservation Corps.	Park And Recreation Fund (10200)	\$181,812
1.33	Seattle Public Library	Washington State Library	This grant will focus on the digitization of materials to add to the Library's Black Culture and History Collection. This digital collection was created in 2021 to bring together ephemera, photos, periodicals, and other materials documenting the Black experience in the Seattle area.	Library Fund (10410)	\$15,000

Item	Department	Grantor	Purpose	Fund	Amount
1.34	Seattle Police Department	Washington Association of Sheriffs and Police Chiefs	This funding from the WA State Legislature (passing through the WA Association of Sheriffs and Police Chiefs) is supplemental funding to a Federal grant supporting the Internet Crimes Against Children program.	General Fund (00100)	\$240,150
1.35	Seattle Police Department	Washington Association of Sheriffs and Police Chiefs	This funding from the WA State Legislature (passing through the WA Association of Sheriffs and Police Chiefs) is supplemental funding to a Federal grant supporting the Internet Crimes Against Children program.	General Fund (00100)	\$2,270,000
1.36	Seattle Police Department	Washington State Parks and Recreation Commission	This annual grant assists in providing boating safety in the waters in and around Seattle.		\$14,334
1.37	Seattle Public Utilities	Department of Ecology	This item would authorize SPU to develop and enter into an agreement with the State of Washington Department of Ecology to provide for curbside residential recycling collection. The agreement is for a term of two years beginning in 2021 and ending in 2023 and will reimburse SPU for up to \$1.1 million in costs.	Solid Waste Fund (45010)	\$1,073,770

Item	Department	Grantor	Purpose	Fund	Amount
1.38	Seattle Public Utilities	Department of Ecology	This item would authorize SPU to develop and enter into an agreement with the State of Washington Department of improve water quality in the City of Seattle by reducing sewage waste being carried by stormwater. This project will include operational source control of pollutants in stormwater by expanding the Seattle Public Utilities program to collect raw sewage from recreational vehicles (RVs) used as residences within the City. These source control measures will help to reduce illicit discharge of human waste, and thus bacteria and nutrients, from these RVs to the City's MS4 system. The agreement is for a term of three years beginning in 2021 and ending in 2024 and will reimburse SPU for up to \$624,000 in costs.		\$624,245
1.39	Seattle Public Utilities	King County Flood Control District	SPU to develop and enter	Drainage and Wastewater Fund (44010)	\$1,750,000

Item	Department	Grantor	Purpose	Fund	Amount
1.40	Seattle Public Utilities	King County Flood Control District	This item would authorize SPU to develop and enter into an agreement with the King County Flood Control district to provide for Options Analysis for the Tolt Spillway project. The agreement is for a term of two years beginning in 2022 and ending in 2023 and will reimburse SPU for up to \$900 thousand in costs.	Water Fund (43000)	\$900,000
1.41	Department of Finance and Administrative Services	Maddie's Fund (Department of Finance and Administrative Services)	This item would authorize FAS to accept a grant for Animal Shelters that have Black, Indigenous, and people of color (BIPOC) leadership. FAS Seattle Animal Shelter will use these funds to do outreach and provide related support in targeted areas including low-income communities, BIPOC communities and encampments. This includes handing out pet supplies and food, providing pet related information and offering financial assistance for medical, behavioral and temporary boarding needs. The outreach will also emphasize recruitment for our volunteer and foster programs.	General Fund (00100)	\$10,000

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Item	Department	Grantor	Purpose	Fund	Amount
	Executive (Office of Housing)	CBDG Pass- through from State of Washington (Office of Housing)	This item authorizes the Office of Housing to accept a grant for \$1,195,823 in the Low Income Housing Fund 16400, Multifamily Housing BSL. The grant is Community Development Block Grant Coronavirus (CDBG-CV) funding awarded through the State Department of Commerce,	Fund Low-Income Housing Fund (16400)	Amount \$1,195,823
			and will be used for emergency rental assistance.		
Tota	•	\$67,629,719			

Section 2. Any act consistent with the authority of this ordinance taken after its passage

	Caleb Wagenaar/Tom Mikesell CBO 2022 Midyear Grant Acceptance ORD D4
1	Section 3. This ordinance shall take effect and be in force 30 days after its approval by
2	the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3	shall take effect as provided by Seattle Municipal Code Section 1.04.020.
4	Passed by the City Council the <u>26th</u> day of <u>July</u> , 2022,
5	and signed by me in open session in authentication of its passage this <u>26th</u> day of
6	
7	Dan Stranss
8	President Pro Tem of the City Council
9	Approved / Treturned unsigned / vetoed this 1st day of August, 2022.
10	Bruce Q. Hanell
11	Bruce A. Harrell, Mayor
12	Filed by me this 1st day of August , 2022.
13	
14	Elizabeth M. Adkisson, Interim City Clerk
15	(Seal)