

Green New Deal 2022 Budget Investment Briefing

\$6.5 Million Allotted to Advance a Green New Deal for Seattle



Purpose of Today's Briefing

- Update Council on legislation to allocate \$6.5M Green New Deal Opportunity Fund
- Provide Council with an understanding of the Green New Deal Board's approach to the development of their budget recommendations



Seattle's Green New Deal is Leading the way with Inclusive Climate Action

Oversight Board Members:



Keith Weir
Labor Union Representative



Jess Wallach
Climate Resiliency Specialist



Deepa Sivarajan
Climate Resiliency Specialist



Steve Gelb
Workforce Training Specialist



Maria Batayola
Frontline Community Representative



Matt Remle
Frontline Community Representative



Tomas Madrigal
Frontline Community Representative



Rachel Heaton
Tribal Representative



Kristina Chu
Youth Representative



Hibo Sahal
Frontline Community Representative



Peter Hasegawa
Labor Union Representative



Tyler "Syris" Valentine
Youth Representative



Dennis Comer
Environmental Justice Representative



Debolina Banerjee
Environmental Justice Representative



Emily Myers
Labor Union Representative



Andrea Ornelas
Labor Union Representative



Nina Olivier
GHG Specialist



Ken Workman
Tribal Representative

Mission of Green New Deal Oversight Board

To connect with frontline community-led voices and the Seattle city government to eliminate Seattle's climate pollution by 2030, while resolving racial, social, and economic inequities by advancing a Green New Deal for Seattle.

- Inclusive & Equitable Low Carbon Economy
- Just Transition From Fossil Fuels
- Healthy, Resilient Communities



Shaping the Green New Deal Board 2022 & 2023 Budget Recommendations

- Community engagement
- Presentations from City staff
- Learning from past City led community engagement
- Technical expertise & wisdom from the Board members



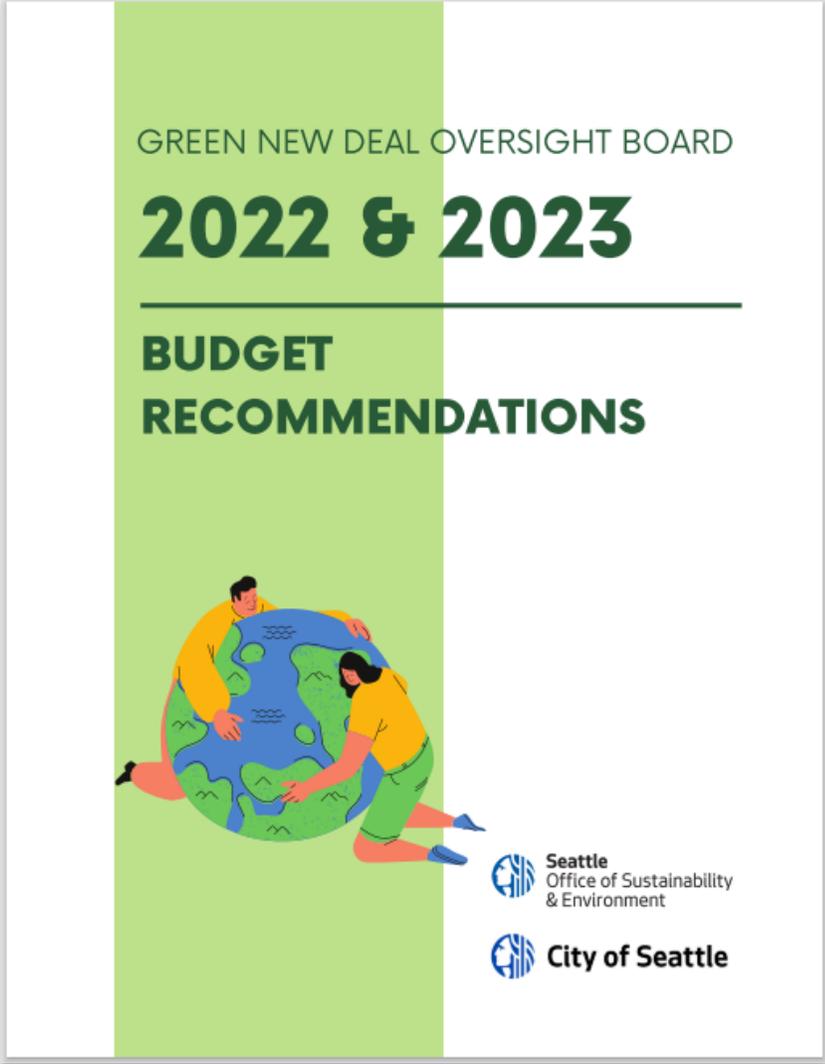
Criteria for Green New Deal Recommendations:

- Addresses the climate crisis and environmental injustice through carbon pollution reduction and climate adaptation efforts
- Builds an inclusive and equitable low carbon economy
- Promotes community health and well-being by investing deeply in Black, Indigenous & other communities of color, immigrants and refugees as well as vulnerable communities & those with low incomes to reduce climate related health disparities and foster community resilience



Green New Deal Board Budget Priorities:

1	Support the Board to fulfill its Council required responsibilities
2	Clean Heat Program focused on transitioning low-income homes off oil heat
3	Support Indigenous-led sustainability projects
4	Climate resilience hub investments and future resilience hubs strategy
5	Creation and activation of climate resilience hubs
6	Maintain (2022) and increase (2023) funding for the Environmental Justice Fund
7	Support workforce development to provide pre-apprenticeships training programs in the environmental sector
8	Create a Clean Energy Program and Workforce Strategic Advisor position
9	Create a Clean Buildings Support program staff position + program funding for Clean Buildings capital investments
10	Create staff position that supports an energy efficient one-stop-shop program for low to middle income households
11	Research and develop program focused on supporting single family rentals
12	Increase Climate Resilience projects and capacity building in local communities
13	Fund electrification of Seattle Fleet including medium and heavy vehicles
14	Incentivize replacement of gas and diesel vehicles with electric vehicles
15	Create a creative educational campaign around the goals of the Green New Deal



Green New Deal 2022 Investments Overview

Investment	Amount	Priority Areas
Resilience Hubs in Seattle	\$1.78M	Inclusive & Equitable Low Carbon Economy Just Transition Away From Fossil Fuels Healthy, Resilient Communities
Municipal Building Electrification, Cooling, Heating, and Air Quality Upgrades	\$2.3M	Inclusive & Equitable Low Carbon Economy Just Transition Away From Fossil Fuels Healthy, Resilient Communities
Affordable Multi-Family Housing Electrification	\$2M	Inclusive & Equitable Low Carbon Economy Just Transition Away From Fossil Fuels Healthy, Resilient Communities
Climate & Community Health Indicator Project	\$302,000	Just Transition Away From Fossil Fuels Healthy, Resilient Communities
Community Engagement on Climate for One Seattle Comprehensive Plan	\$100,000	Just Transition Away From Fossil Fuels Healthy, Resilient Communities

Resilience Hubs in Seattle:

The impacts of climate change are front and center. **Community-driven resilience investments keep people safe, supported, and connected** — especially during climate emergencies such as extreme heat and weather-related events, wildfire smoke, and flooding.

\$1.78M to upgrade community facilities to foster resilience and support residents during climate emergencies.

- \$1.35M for centers in the Duwamish Valley to provide cooling, air filtration, and programming.
- \$430K for citywide Resilience Hub strategy, with a focus on communities impacted first and worst by climate injustice.



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Municipal building electrification, cooling, heating, and air quality upgrades.

Seattle owns 650 buildings, including 27 public libraries which provide community learning and connecting opportunities.

Libraries are increasingly on the front lines of community care during climate emergencies.

\$2.3M to accelerate Seattle's transition of City-owned buildings off fossil fuels by 2035

- \$1.7M to provide heating, cooling, clean air at the NE and SW Library Branches.
- \$610,000 for municipal building electrification



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■ **Just Transition From Fossil Fuels**

■ **Healthy, Resilient Communities**



Affordable Multi-Family Housing Electrification

Everyone deserves the right to a healthy, affordable home. **Seattle can bring together and advance our climate, equity, and housing goals by investing in fossil fuel free affordable housing for low-income residents.**

\$2M investment to **support affordable housing projects underway to be free of fossil fuels now** and avoid inefficient and costly upgrades later as future climate and energy regulations come online.



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 **Just Transition From Fossil Fuels**

 **Healthy, Resilient Communities**



Climate & Community Health Indicator Project

In addressing climate change and community resilience, it is essential to utilize accurate, locally relevant, and reliable data.

\$302K investment to develop carbon pollution and community health indicators to inform climate planning and programming.

- \$277K to support community and public health partnerships on cumulative health impacts and inform the Healthy Seattle Initiative.
- \$25K to acquire new and reliable transportation energy data to communicate electrification progress.



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Community Engagement on Climate for the One Seattle Comprehensive Plan

The **One Seattle Comprehensive Plan** is fundamental to shaping land use, transportation, and infrastructure investments in ways that meet Seattle's climate, resilience, and environmental justice goals over the next 20 years.

\$100K investment to support community engagement to inform the climate element of the One Seattle Comprehensive Plan.



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Thank you!

