



SEATTLE CITY COUNCIL
CENTRAL STAFF

Proposed 2023–2025 Solid Waste Rates

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TRANSPORTATION AND SEATTLE PUBLIC UTILITIES COMMITTEE
SEPTEMBER 20, 2022

SBP Rate Path (2021–2023) & Rate Forecast (2024–2026)

Line of Business	2021	2022	2023	2024	2025	2026	6-Year Avg
Water	0.0%	2.7%	4.7%	3.6%	4.2%	5.5%	3.4%
Wastewater	7.3%	3.1%	5.9%	0.5%	7.8%	3.6%	4.7%
Drainage	7.4%	8.6%	7.2%	3.9%	6.5%	6.7%	6.7%
Solid Waste	2.9%	2.9%	2.2%	2.3%	2.1%	2.1%	2.4%
Combined:	4.5%	3.9%	5.0%	2.2%	5.4%	4.2%	4.2%

Note: Blue cells are those the Council had already adopted at the time the SBP was approved.

SBP Rates & Proposed Solid Waste Rates

Line of Business	2021	2022	2023	2024	2025	2026	6-Year Avg
Water	0.0%	2.7%	4.7%	3.6%	4.2%	5.5%	3.4%
Wastewater	7.3%	3.1%	5.9%	0.5%	7.8%	3.6%	4.7%
Drainage	7.4%	8.6%	7.2%	3.9%	6.5%	6.7%	6.7%
Solid Waste	2.9%	2.9%	2.2%	2.3%	2.1%	2.1%	2.4%
Solid Waste Proposed	2.9%	2.9%	2.0%	2.3%	2.5%	2.3%	2.5%
Combined:	4.5%	3.9%	5.0%	2.2%	5.4%	4.2%	4.2%

*Note: Blue cells are those the Council has already adopted.
Green cells are those proposed by CB 120410.*

Updated Rate Path & Forecast – Point in Time

Line of Business	2021	2022	2023	2024	2025	2026	6-Year Avg
Water	0.0%	2.6%	3.6%	3.0%	4.2%	4.2%	2.9%
Wastewater	7.3%	2.0%	4.8%	3.8%	3.6%	6.3%	4.6%
Drainage	7.4%	6.1%	6.1%	6.1%	3.3%	8.8%	6.3%
Solid Waste	2.9%	2.9%	2.0%	2.3%	2.5%	2.3%	2.5%
Combined:	4.5%	3.1%	4.0%	3.6%	3.4%	5.3%	4.0%

*Note: Blue cells are those the Council has already adopted.
 Green cells are those proposed by CB 120410.
 Yellow cells are those with an updated forecast by SPU.*

Questions?