

Seattle City Council 2022 Budget Process

Select Budget Committee | September 28, 2022

Esther Handy, Director

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**City Budget Office Overview
of Proposed Budget**

STEP 1 SEPT 28



**Budget Hearings (Budget
Discussions & Issue ID)**

STEP 2 OCT 11 - OCT 14



**Budget Deliberations (Discussion
of Member Proposals)**

STEP 3 OCT 25 - OCT 27



**Balancing
Package**

STEP 4 NOV 7



**Vote on Balancing
Package**

STEP 5 NOV 16



**Final Action, City
Council Vote**

STEP 6 NOV 21

Budget Roles

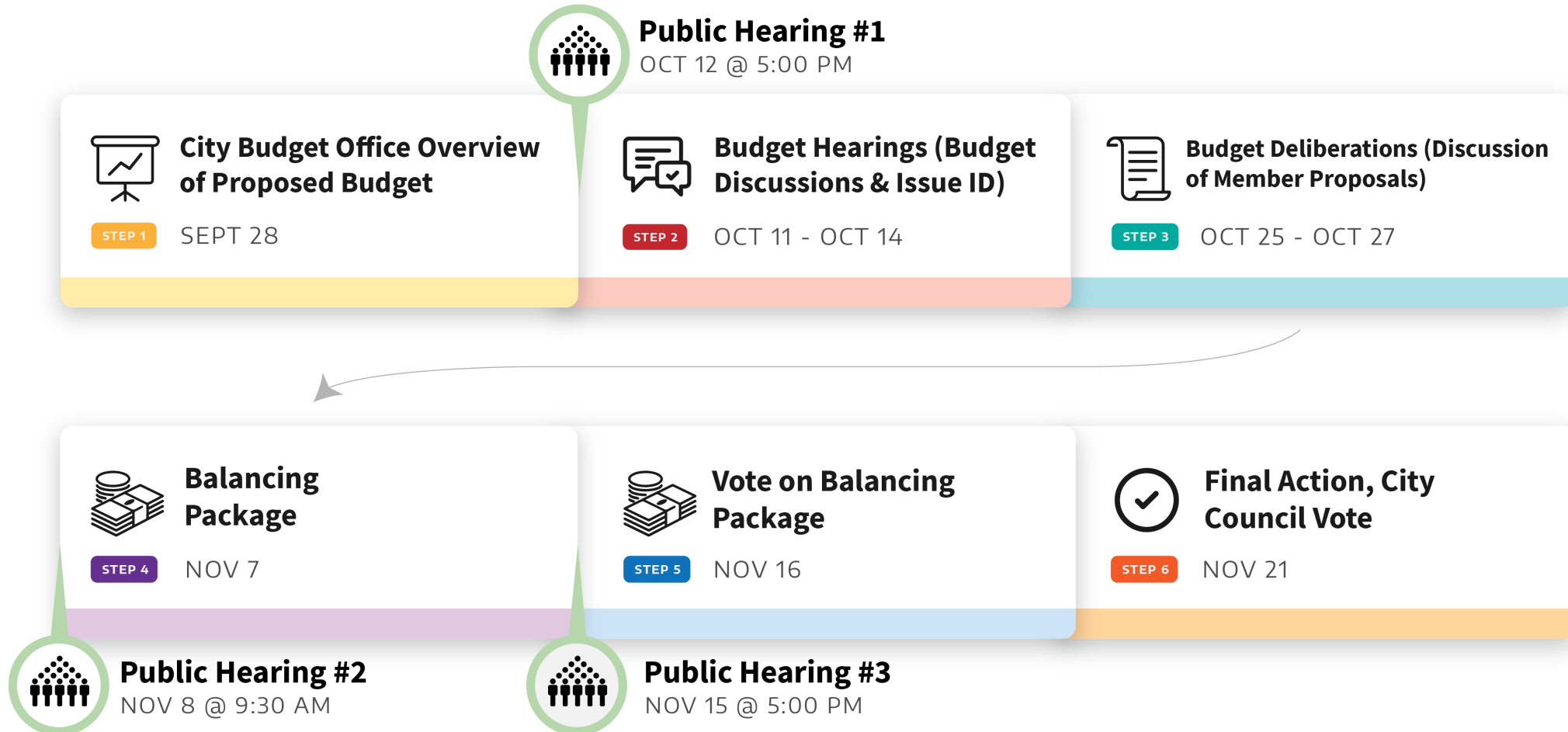
The Mayor:

- Pursuant to RCW 35.32A.030, the Mayor prepares and submits to the Council a proposed annual budget 90 days prior to the next fiscal year.
- The proposed budget must be balanced – that is, proposed spending cannot exceed estimated resources.

The Council:

- Reviews and modifies the Mayor's proposed budget
- Prepares a final City budget that reflects legislative priorities, informed by the Council's public process.
- Must adopt a balanced budget no later than 30 days prior to the next fiscal year.

Budget Timeline | FALL 2022





City Budget Office Overview of Proposed Budget

STEP 1

SEPT 28

City Budget Office – Overview of the Proposed Budget

The City Budget Office will discuss the Mayor’s proposals and will be asked to describe any significant program or staffing additions, changes or reductions, relative to the 2022 budget.

	Wednesday – September 28
	<i>Public Comment (90 min)</i>
9:30 am – 1:00 pm	<ul style="list-style-type: none">• Central Staff - Budget Process Overview• City Budget Office - Proposed Budget Overview



Budget Hearings (Budget Discussions & Issue ID)

STEP 2

OCT 11 - OCT 14

Up Next: Budget Hearings & Public Hearing #1

Public Hearing #1: **October 11 at 5:00 p.m.**

Public Hearing #2: November 8 at 9:30 a.m.

Public Hearing #3: November 15 at 5:00 p.m.

BUDGET HEARINGS:

- A joint presentation where select departments discuss and answer questions about the Mayor's proposals, focusing on any significant changes or reductions relative to the 2022 budget, and Central Staff will identify potential budget issues and policy options associated with the Proposed Budget.
- Opportunity for the committee to review, discuss, and ask questions about the proposed budget, and provide direction to staff on policy options councilmembers may want to pursue through budget amendment
- Councilmembers may also share amendment ideas they are considering bringing forward during these discussions

Questions?

Budget Timeline | FALL 2022

