

Amy Gore
Select Budget Committee
Date: October 27, 2022
Version: 1

HSD-WalkOn-2

Sponsor: Councilmember Sawant

Add \$6.0 million (2023) and \$3.6 million (2024) to HSD for start-up cost and ongoing operations of three tiny home villages

Description: This Council Budget Action (CBA) would add:

1. \$6.0 million GF in 2023 to the Human Services Department (HSD), including
 - \$2.4 million GF in one-time funds for start-up costs for three new tiny home villages (THV); and
 - \$3.6 million GF for THV operations; and
2. \$3.6 million GF in 2024 for the ongoing operations of the three THVs.