

Calvin Chow
Select Budget Committee
Date: October 27, 2022
Version: 1

SDOT-WalkOn-1

Sponsor: Councilmember Strauss

Reduce funding from SPR's 2022 Major Maintenance and Asset Management CIP by \$100,000 REET I and add \$100,000 REET I in SDOT for water service at the Leary Triangle in the 2022 Year End Supplemental Budget Ordinance

Description:

This Council Budget Action would amend the 2022 Year End Supplemental Budget Ordinance to reduce \$100,000 of Real Estate Excise Tax I (REET I) Fund in Seattle Parks and Recreation's (SPR's) Major Maintenance and Asset Management (MC-PR-41001) CIP project, and add \$100,000 of REET I Fund to the Seattle Department of Transportation's (SDOT's) Urban Forestry Capital Establishment (MC-TR-C050) CIP project in the 2022 Year End Supplemental Budget legislation. This action would fund the installation of water service in the right-of-way to support landscape maintenance and right-of-way cleaning of the Leary Triangle in Ballard.

This funding was initially approved in the 2022 Adopted Budget ([CBA-SPR-010-C-001](#)). The funding needs to be transferred to SDOT as SPR does not have jurisdiction over the Leary Triangle right-of-way.