

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	039	B	001-2023

Budget Action Title: Add \$300,000 GF (2023) in HSD to expand the scope of a gun-violence reduction program and impose a proviso

Ongoing: No Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Tammy Morales, Andrew Lewis

Staff Analyst: Ann Gorman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	\$0
General Fund Expenditures	\$300,000	\$0
Net Balance Effect	\$(300,000)	\$0
Total Budget Balance Effect	\$(300,000)	\$0

Budget Action Description:

This Council Budget Action would add \$300,000 GF in 2023 (one-time) to the Human Services Department (HSD) to increase its current investment in a gun-violence reduction program that is housed in Public Health – Seattle & King County Public Health. That program, the Regional Peacekeepers Collective (RPKC), supports a multi-initiative, multi-organization network that provides intervention, prevention, and restoration services including critical incident and hospital-based response, intensive engagement and wrap-around life-affirming care to those most impacted by gun violence and unjust systems. Currently, the RPKC’s services are targeted to young (ages 16-24) Black/African American men and boys. The additional funding would enable RPKC to develop and implement a new gun-violence reduction program that employs the existing critical incident and hospital-based response model to provide intensive engagement and wrap-around life-affirming care and services targeted to men age 25-40.

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Funding added in this Council Budget Action would support program development and implementation, with the expectation that the annualized funding for an ongoing program would be included in the 2024 Proposed Budget.

This Council Budget Action would impose the following proviso:

“Of the appropriation in the 2023-2024 budget for the Human Services Department, \$300,000 is appropriated solely to support the development and implementation of a gun-violence reduction program that is targeted to men age 25-40 and may be spent for no other purpose.”

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding to expand the scope of a gun-violence reduction program		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2023	\$0	\$300,000