

# 2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OSE	003	B	001-2023

**Budget Action Title:** Add \$455,000 JumpStart Fund (2023) to OSE for a climate resilience hub in South Beacon Hill

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Kshama Sawant, Andrew Lewis

Staff Analyst: Yolanda Ho

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

### Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
<b>Other Funds</b>		
<b>Payroll Expense Tax (14500)</b>		
<b>Revenues</b>	\$0	\$0
<b>Expenditures</b>	\$455,200	\$0
<b>Net Balance Effect</b>	<b>\$(455,200)</b>	<b>\$0</b>
<b>Total Budget Balance Effect</b>	<b>\$(455,200)</b>	<b>\$0</b>

### Budget Action Description:

This Council Budget Action would add \$455,000 JumpStart Fund in 2023 (one-time) to the Office of Sustainability and Environment (OSE) for an organization leading the development of a community-led climate resilience hub in South Beacon Hill, such as the project located on the campus of Bethany United Church of Christ. This amount is anticipated to help cover the costs for decarbonizing and weatherizing existing buildings and installation of a solar photovoltaic array and a battery backup system. Total cost of the project is estimated to be \$735,000, of which \$280,000 would be covered by private donations.

This proposal aligns with the Green New Deal Oversight Board's recommended use of JumpStart Green New Deal funds for climate resilience hubs at existing community and cultural anchors.

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## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for resilience hub in South Beacon Hill		0	0	OSE - SE000	OSE - BO-SE-X1000 - Office of Sustainability and Environment	14500 - Payroll Expense Tax	2023	\$0	\$455,200