

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
CEN	601	A	001-2023

Budget Action Title: Reduce proposed funding for Downtown and Neighborhood Economic Recovery by \$100,000 JumpStart Fund (2023) in OED and increase \$100,000 JumpStart Fund (2023) for Bumbershoot Workforce Development Program in CEN

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members:

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
Other Funds		
Payroll Expense Tax (14500)		
Revenues	\$0	\$0
Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action Description:

This Council Budget Action (CBA) would reduce proposed funding by \$100,000 JumpStart Fund in 2023 (one-time) for the Downtown and Neighborhood Economic Recovery Fund (NERF) in the Office of Economic Development (OED) and increase \$100,000 JumpStart Fund in 2023 (one-time) for the Bumbershoot Workforce Development Program of the Seattle Center.

CEN-901-A-001 is included in the initial balancing package and would reduce the funding in the 2023-2024 Proposed Budget by \$100,000 JumpStart Fund in 2023 and \$100,000 JumpStart Fund in 2024 in Seattle Center (CEN) for the Bumbershoot Workforce Development Program. The Mayor's budget

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proposal characterizes the program as economic revitalization.

The net effect on the 2023-2024 Proposed Budget for the Bumbershoot Workforce Development Program of this CBA and CEN-901-A-001 would be to maintain the support of \$100,000 JumpStart Fund in 2023 and to reduce \$100,000 JumpStart Fund in 2024. For 2024, this would remove all funding for this purpose.

This CBA would reduce the funding in the 2023-2024 Proposed Budget for the Downtown and Neighborhood Economic Recovery in OED from \$2.8 million JumpStart Fund to \$2.7 million and have no effect on the proposed \$2.8 million JumpStart Fund in 2024 for this purpose.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase support for Bumbershoot Workforce Development Program		0	0	CEN - SC000	CEN - BO-SC-60000 - Campus	14500 - Payroll Expense Tax	2023	\$0	\$100,000
2	Reduce support for Downtown and NERF		0	0	OED - ED000	OED - BO-ED-X1D00 - Business Services	14500 - Payroll Expense Tax	2023	\$0	\$(100,000)