

Structures Major Maintenance

Project No:	MC-TR-C112	BSL Code:	BC-TR-19001
Project Type:	Ongoing	BSL Name:	Major Maintenance/Replacement
Project Category:	Rehabilitation or Restoration	Location:	Citywide
Current Project Stage:	N/A	Council District:	<u>Multiple</u>
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This program provides for major maintenance and rehabilitation of the City's bridges and structural assets that are maintained by the Roadway Structures Division. Examples of improvements that could be funded by this project include: electrical and mechanical upgrades of moveable bridge operating and control systems, repair of cracks and maintenance of concrete and steel structures, and site protection of bridge facilities.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Commercial Parking Tax	-	1,215	2,900	-	2,900	2,900	2,900	2,900	15,715
Federal Grant Funds	-	5,000	-	-	-	-	-	-	5,000
Real Estate Excise Tax I	-	2,680	-	-	-	-	-	-	2,680
Real Estate Excise Tax II	975	3,785	1,200	2,900	-	-	-	-	8,860
Vehicle License Fees (2021)	418	432	-	-	-	-	-	-	850
<u>Vehicle License Fees (2023)</u>	<u>-</u>	<u>-</u>	<u>461</u>	<u>1,989</u>	<u>2,017</u>	<u>2,045</u>	<u>2,045</u>	<u>2,045</u>	<u>10,602</u>
Total:	1,394	13,111	4,400	2,900	2,900	2,900	2,900	2,900	33,105
			<u>4,561</u>	<u>4,889</u>	<u>4,917</u>	<u>4,945</u>	<u>4,945</u>	<u>4,945</u>	<u>43,707</u>
Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
REET I Capital Fund	-	2,680	-	-	-	-	-	-	2,680
REET II Capital Fund	975	3,785	1,200	2,900	-	-	-	-	8,860
Transportation Benefit District Fund	418	432	-	-	-	-	-	-	850
			<u>461</u>	<u>1,989</u>	<u>2,017</u>	<u>2,045</u>	<u>2,045</u>	<u>2,045</u>	<u>11,452</u>
Transportation Fund	-	6,215	2,900	-	2,900	2,900	2,900	2,900	20,715
Total:	1,394	13,111	4,400	2,900	2,900	2,900	2,900	2,900	33,105
			<u>4,561</u>	<u>4,889</u>	<u>4,917</u>	<u>4,945</u>	<u>4,945</u>	<u>4,945</u>	<u>43,707</u>

O&M Impacts: Not applicable - does not create new assets.

* Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars