

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Seattle Public Utilities	Carol Volk/206-498-7627	Akshay Iyengar/4-0716

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to Seattle Public Utilities; authorizing the General Manager/CEO of Seattle Public Utilities to execute an interagency agreement with the Washington Department of Fish and Wildlife to operate the Cedar River Hatchery; and ratifying and confirming certain prior acts.

Summary and Background of the Legislation:

The Cedar River Hatchery is a key component of the Landsburg Mitigation Agreement, a 50-year agreement signed in 2000 as part of the Cedar River Watershed Habitat Conservation Plan. The hatchery is also an element of the 2006 Muckleshoot Indian Tribe/City of Seattle Settlement Agreement. For the past 30 years, the Washington Department of Fish and Wildlife (WDFW) has operated the hatchery. WDFW has demonstrated the necessary expertise and experience to operate the hatchery program on time and within budget and agrees to continue this support under a new interagency agreement. This legislation would authorize the General Manager/CEO of SPU to enter a three-year interagency agreement with the WDFW to operate the hatchery.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? Yes No

Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

This legislation will result a three-year agreement with WDFW. The 2023 and 2024 costs for this program are included in the SPU proposed budget.

Are there financial costs or other impacts of *not* implementing the legislation?

Yes. If the legislation is not implemented, SPU would be obligated to operate the hatchery and SPU does not have the expertise or experience to successfully do so. Additionally, the City would not be able to meet the terms set forth in the Landsburg Mitigation Agreement and 2006 Muckleshoot Indian Tribe/City of Seattle Settlement Agreement.

4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**
No
- b. **Is a public hearing required for this legislation?**
No
- c. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No
- d. **Does this legislation affect a piece of property?**
No
- e. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**
The sockeye are valued for their cultural importance and harvest potential by the Muckleshoot Indian Tribe.
- f. **Climate Change Implications**
- 1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**
Emissions are not likely to change with this legislation.
 - 2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**
Resiliency to climate change is not likely to change with this legislation. However, this legislation mitigates climate impacts on the sockeye population.
- g. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?**
This legislation does not include a new initiative or a major programmatic expansion.

Summary Attachments: None