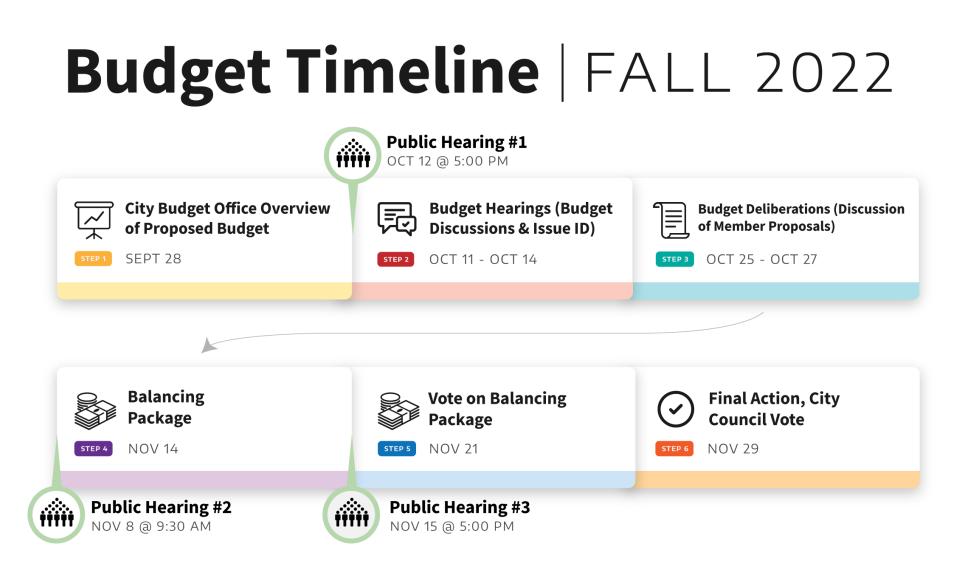


Final Recommendations

Select Budget Committee | November 28, 2022

Council Central Staff





Final Technical Amendments & Budget Legislation

Technical Correction

1. HSD-031-A-002-2023 Corrected fund source

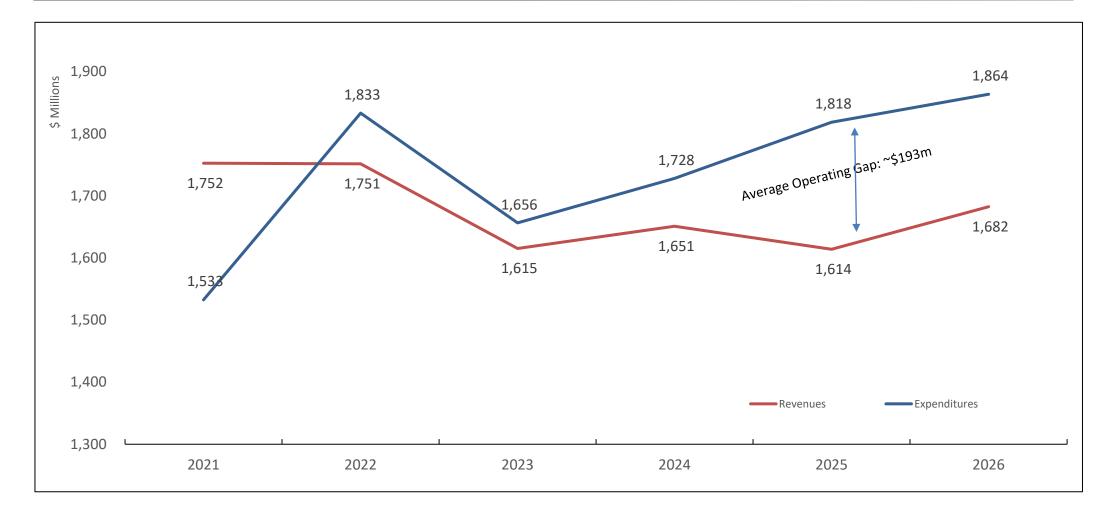
Clerk Files

- 2. LEG-501-A-001-2023 Mayor's 2023-2024 Proposed Budget
- 3. LEG-502-A-001-2023 Mayor's 2023-2024 Proposed CIP
- 4. LEG-504-A-001-2023 Council's changes to proposed budget and CIP

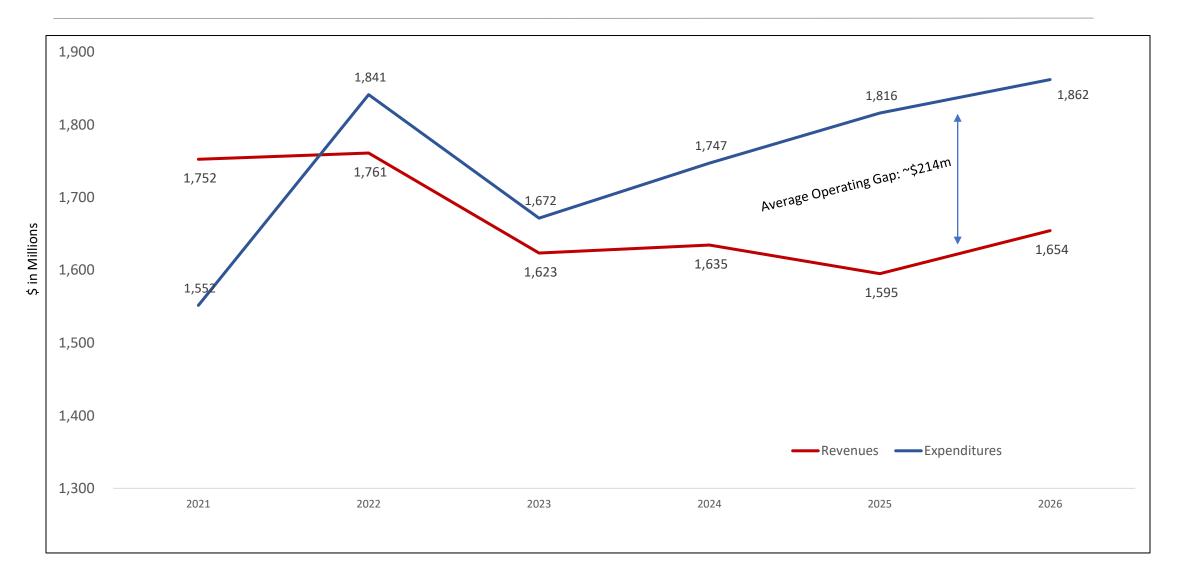
Budget Legislation

- 5. CBO-507-A-001 2023 Budget Adoption Ordinance (as amended)
- 6. CBO-508-A-001 2024 Budget Endorsement Resolution (as amended)

Proposed Budget: 2025-2026 Projected GF Sustainability



Final Balancing Package: 2025-2026 Projected GF Sustainability





Questions?

Budget Timeline | FALL 2022

Public Hearing #1 OCT 12 @ 5:00 PM		
City Budget Office Overview of Proposed Budget	Budget Hearings (Budget Discussions & Issue ID)	Budget Deliberations (Discussion of Member Proposals)
STEP1 SEPT 28	STEP 2 ОСТ 11 - ОСТ 14	STEP 3 OCT 25 - OCT 27
Balancing Package	Vote on Balancing Package	Final Action, City Council Vote
STEP 4 NOV 14	step 5 NOV 21	STEP 6 NOV 29
Public Hearing #2 NOV 8 @ 9:30 AM	Public Hearing #3 NOV 15 @ 5:00 PM	