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Public Assets & Homelessness Committee March 15, 2023

City of Seattle

Agenda

- Introduction
- Q4 & Full-Year 2022 Outcomes
- Key Outreach Activity
- Operations Update

Introduction

- The Human Services Department's (HSD) mission is to **connect people with resources and solutions during times of need** so we can all live, learn, work and take part in strong, healthy communities.
- In 2022, most homelessness contracts moved from HSD to King County Regional Homelessness Authority (KCRHA).
- HSD Regional Coordinators remain at the City as part of the Unified Care Team (UCT) to serve a unique, person-centered role to facilitate neighborhood efforts in accordance with the Multi-Departmental Administrative Rules.
- HSD coordinates the shelter recommendation and referral process for City funded set-aside shelter resources but does not lead encampment removal operations or schedule priority sites.

Q4 2022 Outcomes

- 433 referrals (duplicated) to shelter, representing 378 unique individuals
 - 353 referrals were initiated by HSD System Navigators
 - 80 Referrals were made in collaboration with 18 different outreach providers
 - From 114 different encampment sites
- 100% referrals were to 24/7 enhanced shelters (77% of total referrals) or tiny houses (23% of total referrals)
- 52% of referrals were to people experiencing homelessness who are Black, Indigenous, or People of Color (BIPOC).
- Referrals based on 877 shelter recommendations (duplicated)

Q4 2022 Outcomes

- 186 individuals were confirmed by HSD as enrolling into the shelter they were referred to, an increase of 22% year-over-year.
- This represents an enrollment rate of 49.2% for the quarter, an increase compared to 46.1% in Q3 2022.
- Confirmed enrollments are likely a significant undercount due challenges reconciling HSD and HMIS data.

Reasons for Shelter Offer Declines

- In Q4, HSD began tracking reasons for declined offers of shelter
- HSD captured 264 instances in Q4 when unsheltered individuals shared a reason for declining shelter:
 - 1. Does Not Want Shelter (24%)
 - 2. Wants Tiny Home (21%)
 - 3. Wants Permanent Housing (11%)
 - 4. (tie) Vehicle/RV-Related Issue (7%)
 - 4. (tie) Other Reasons i.e., medical, already secured shelter (7%)

Full-Year 2022 Outcomes

- HSD facilitated 1,831 referrals to shelters, an increase of 52% compared to 2021.
- 99% of referrals were to enhanced shelters (73% of total referrals) or tiny house villages (26% of total referrals).
- Referrals were made in partnership with 30 different provider partners and from 201 different encampment locations.
- 53% of referrals were made to people experiencing homelessness who are BIPOC.

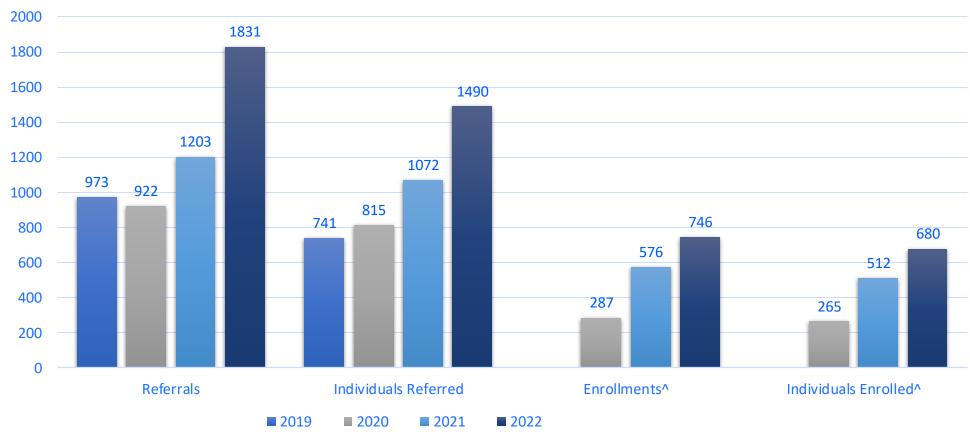
Full-Year 2022 Outcomes

- Providers and service organizations made 4,446 total shelter recommendations (duplicated).
- HSD confirmed 746 enrollments (duplicated) into shelter in 2022, an increase of 30% compared to 2021.*
- 680 unique individuals were confirmed as enrolling into shelter, an increase from 512 in 2021.*

*Shelter enrollment tracking is challenging due to the data match required between HSD data and HMIS. Matching these distinct data sets is imperfect for several reasons. This includes approximately 25% of enrollments in HMIS having anonymized PII, individuals providing different PII (such as a name) to HSD and HMIS; individuals enrolling at a shelter over 48 hours after a referral is made; or individuals enrolling at a different shelter than which they were referred.



HSD Outcomes By Year



[^]Shelter enrollment tracking is challenging due to the data match required between HSD data and HMIS. Matching these distinct data sets is imperfect for several reasons. This includes approximately 25% of enrollments in HMIS having anonymized PII, individuals providing different PII (such as a name) to HSD and HMIS; individuals enrolling at a shelter over 48 hours after a referral is made; or individuals enrolling at a different shelter than which they were referred.



Key Outreach Activity

 HSD continues to coordinate efforts with KCRHA's System Advocates and the Partnership for Zero initiative, including a recent Services and Benefits fair in the Chinatown-International District.

 HSD continues to facilitate outreach huddles with providers and KCRHA in neighborhoods citywide.

Operations Update

 HSD, the Mayor's Office, and KCRHA continue to work collaboratively on an agreement to align with the UCT's new geographically based strategy (HSD-035-C-001-2023).

 HSD, as a member of the UCT, and in partnership with KCRHA, will continue to improve coordination and service delivery for meaningful site resolutions ("solutions beyond removals").

Questions?