

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted	Appropriated
1.00 / 2.00	Department of Education and Early Learning	Washington Student Achievement Council	This item increases appropriation authority by \$1.25 million in the Department of Education and Early Learning, in the General Fund K-12 Budget Control Level (00100-BO-EE-IL200). This Challenge Grant award is from the Washington Student Achievement Council. The goal of the City of Seattle Postsecondary Success Network project is to expand adult capacity to provide culturally relevant college and career readiness guidance and mentorship to high school juniors and seniors that propels students into postsecondary opportunities and ignites career exploration, and to extend those mentoring relationships through the first two years of students' postsecondary education. This grant does not have a match requirement and no DEEL positions will be funded with the grant.	General Fund (00100)	K-12 Programs (00100-BO-EE-IL200)		1,250,000	1,250,000
1.01 / 2.01	Human Services Department	Washington State DSHS	This item increases grant-backed appropriation authority in the Human Services Department by \$114,637 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000) and \$1,504,410 in the Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-BO-HS-H1000). This state grant will provide nutrition support services for seniors who have been most impacted by the loss of federal resources under the supplemental nutrition assistance program that were provided during the COVID-19 pandemic. The grant will pay for 2023 program costs with an end date of 6/30/23.	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)		1,619,047	1,504,410
					Leadership and Administration (16200-BO-HS-H5000)			114,637
1.02 / 2.02	Human Services Department	Washington State Department of Agriculture (WSDA) and the Office of Superintendent of Public Instruction (OSPI)	This item increases grant-backed appropriation authority in the Human Services Department by \$20,000 in the Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-BO-HS-H1000). This grant will provide nutritious food for youth. The grant will pay for 2023 program costs with an end date of 6/30/23.	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)		20,000	20,000
1.03 / 2.03	Office of Emergency Management	FEMA via WA State Military Dept., Emergency Mgmt. Div.	This item increases appropriation authority in the Office of Emergency Management BSL by \$21,861.84 from FEMA Pre-Disaster Mitigation Grant funds, as a pass-through via the WA State Military Department, Emergency Management Division. This grant supports the seismic retrofit project on the Seattle Parks and Recreation Hiawatha Community Center, identified as a critical facility for community resilience.	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		21,865	21,865
1.04 / 2.04	Office of Emergency Management	FEMA via WA State Military Dept., Emergency Mgmt. Div.	This item increases appropriation authority in the Office of Emergency Management BSL by \$3,000 from FEMA Hazard Mitigation Grant Program funds, as a pass-through via WA State Military Department, Emergency Management Division. This project under Presidential Disaster Declaration DR-4539-WA provides funding to retrofit six high voltage transmission towers, and the powerlines they support, to minimize damage and possible cascading collapse of the powerline due to landslides. Proposed project towers are located near WA State Route 530 mileposts 34, 36, and 38.	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		3,000	3,000

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1.05 / 2.05	Office of Housing	Department of Energy	This item increases grant-backed appropriation authority by \$251,545 in Office of Housing, in the Low Income Housing Fund Homeownership & Sustainability Budget Control Level (16400-BO-HU-2000) and by \$154,169 in the Office of Housing Fund Homeownership & Sustainability Budget Control Level (16600-BO-HU-2000). The grant is through the Department of Energy's implementation of the Bipartisan Infrastructure Law (BIL) and will be used to provide weatherization services to low-income households. The current award of \$405,714 represents 15% of the total award, which the City will receive in several future installments. The period of performance for this grant is from September 1, 2022 to June 30, 2027.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		405,714	251,545
				Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)			154,169
1.06 / 2.06	Office of Immigrant and Refugee Affairs	Washington State Department of Social and Health Services	This item increases appropriation authority by \$75,000 in the Office of Immigrant and Refugee Affairs (OIRA) General Fund Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00) to reflect grant funding from the WA Department of Social and Health Services. This grant supports the participation of state benefits recipients in the New Citizen Program, which provides assistance to income-qualified individuals to apply for naturalization using a case management model. Matching funding is not required. This increment adds to the existing 2022-23 state fiscal year award, ending June 30, 2023.	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)		75,000	75,000
1.07 / 2.07	Seattle City Light	FEMA	This item increases appropriation authority in the SCL Transmission and Distribution BSL by \$54,000 from FEMA Hazard Mitigation Grant Program funds, as a pass-through via WA State Military Department, Emergency Management Division. This project under Presidential Disaster Declaration DR-4539-WA provides funding to retrofit six high voltage transmission towers, and the powerlines they support, to minimize damage and possible cascading collapse of the powerline due to landslides. Proposed project towers are located near WA State Route 530 mileposts 34, 36, and 38.	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Transmission Reliability (MC-CL-YT7104)	54,000	54,000
1.08 / 2.08	Seattle Department of Transportation	FHWA	This item accepts a grant award and increases appropriation authority by \$25,654,000 in the Seattle Department of Transportation, Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Federal Highway Administration through the Safe Streets and Roads for All Grant Program for federal fiscal year 2022. This item provides funding to continue and enhance the City of Seattle's ability to implement a vast array of safety treatments to address pedestrian collisions at intersections, including unsignalized intersections, and bicycle crashes.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Safe Streets and Roads for All (MC-TR-C125)	25,654,000	50,000
1.09	Seattle Department of Transportation	Local Bridge Program	This item accepts a grant award of \$2,502,500 in the Seattle Department of Transportation (SDOT) Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This is an increase to an existing grant from the Federal Highway Administration (FHWA) through the Local Bridge Program for federal fiscal years 2023-2026. The initial grant was accepted and appropriated in 2022 in Ordinance 126705. This item	Transportation Fund (13000)	Major Maintenance/Replacement Projects (13000-BC-TR-19001)	Structure Major Maintenance (MC-TR-C112)	2,502,500	0

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			provides additional grant funding to repair and replace the existing concrete overlay on the S. Spokane Street Viaduct that has visible signs of significant spalling, concrete delamination, and map cracking. There is no matching requirement if funds are obligated prior to September 2026 and a 13.5% matching requirement if obligated after. The grant appropriation request will be submitted in the 2024 budget.					
1.10	Seattle Department of Transportation	FHWA	This item accepts a grant award of \$5,480,000 in the Seattle Department of Transportation , Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Federal Highway Administration through the Congestion Mitigation and Air Quality Grant Program for federal fiscal year 2025. This grant provides funding to the City of Seattle to improve transit access and implement pedestrian and safety improvements along Roosevelt Way NE and 125th St. The grant appropriation request will be submitted in the 2024 budget.	Transportation Fund (13000)	Mobility Capital (13000-BC-TR-19003)	NE 130 <sup>th</sup> St/NE 125 <sup>th</sup> Corridor Improvements (MC-TR-C123)	5,480,000	0
1.11	Seattle Department of Transportation	FHWA	This item accepts a grant award of \$1,090,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Federal Highway Administration (FHWA) through the Surface Transportation Block Grant program for the federal fiscal year 2025. This item provides funding to construct a protected bike lane along Beacon Ave S. There is a 13.5% local matching requirement. The grant appropriation request will be submitted in the 2024 budget.	Transportation Fund (13000)	Mobility Capital (13000-BC-TR-19003)	Bike Master Plan – Protected Bike Lanes (MC-TR-C062)	1,090,000	0
1.12	Seattle Department of Transportation	FTA	This item accepts up to \$65,000,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003), contingent upon receipt of final award notice. This grant funding is from the Federal Transit Administration (FTA) through the Section 5309 Fixed Guideway Capital Investment Grants Allocations Small Starts program for federal fiscal year 2023. The grant funding will support the RapidRide J-Line project to implement electric bus rapid transit service between downtown Seattle and the Roosevelt neighborhoods and improve transit capacity, travel time, reliability, and connectivity, while also making related improvements for people walking and bicycling along the corridor.	Transportation Fund (13000)	Mobility Capital (13000-BC-TR-19003))	RapidRide J Line (MC-TR-C013)	65,000,000	0

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1.13	Seattle Department of Transportation	FHWA	This item accepts a grant award of \$1,450,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This grant funding is from the Federal Highway Administration through the Coronavirus Response and Relief Supplemental Appropriations for federal fiscal year 2024. This grant provides funding to the City of Seattle to improve pavement conditions along Denny Way and extend the useful life of the road. The following SDOT projects are funded under this grant: Denny Way Preservation. The funding deadline for this grant is August 15, 2024, and the period of performance will be determined upon the drafting of the grant agreement. There is no matching requirement. The grant appropriation request will be submitted in the 2024 budget.	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Arterial Asphalt and Concrete Program (MC-TR-C070)	1,450,000	0
1.14 / 3.00	Seattle Department of Transportation	FTA	This item accepts a grant for \$297,788 in SDOT's Seattle Streetcar Fund Streetcar Operations - First Hill Budget Control Level (10800-BO-TR-12002) and \$127,623 in SDOT's Seattle Streetcar Fund Streetcar Operations - South Lake Union BCL (10800-BO-TR-12001). This grant funding is from the Federal Transit Administration through the 5307 Urbanized Area Formula Funding Grant Program to maintain the Seattle Streetcar, including preventive and major maintenance, vehicle maintenance, and guideway work. The appropriation is included in SDOT's baseline budget; therefore, no appropriation increase is associated with this item.	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)		425,411	0
					South Lake Union Streetcar Operations (10800-BO-TR-12001)			0
1.15 / 3.01	Seattle Department of Transportation	FTA	This item accepts a grant for \$298,277 in SDOT's Seattle Streetcar Fund Streetcar Operations - First Hill Budget Control Level (10800-BO-TR-12002) and \$127,833 in SDOT's Seattle Streetcar Fund Streetcar Operations - South Lake Union BCL (10800-BO-TR-12001). This grant funding is from the Federal Transit Administration through the 5307 Urbanized Area Formula Funding Grant Program to maintain the Seattle Streetcar, including preventive and major maintenance, vehicle maintenance, and guideway work. The appropriation for this 2022 grant is included in SDOT's baseline budget; therefore, no appropriation increase is associated with this item.	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)		426,110	0
					South Lake Union Streetcar Operations (10800-BO-TR-12001)			0
1.16 / 2.09	Seattle Fire Department	Washington State Department of Health	This item increases grant-backed appropriation authority by \$554 in the Seattle Fire Department (SFD) General Fund FD0 BSL. This grant from the Washington State Department of Health Trauma Care Fund provides reimbursement for medical supplies purchased by the SFD Medic One Program. There are no new positions associated with this project and no match required.	General Fund (00100)	Operations (00100-BO-FD-F3000)		554	554
1.17 / 2.10	Seattle Information Technology Department	Washington State Department of Commerce	This item increases appropriation authority by \$41,000 in Seattle IT in the Frontline Services & Workplace BSL (50410-BO-IT-D0400). The Washington State Department of Commerce/State Broadband Office has agreed to fund \$41,000 to support Digital Equity research	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)		41,000	41,000



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			in the form of community focus groups that will inform the Tech Adoption Study. This work will be direct billed.					
1.18 / 2.11	Seattle Information Technology Department	Federal Communications Commission	This item increases appropriation authority by \$400,000 in Seattle IT in the Frontline Services & Workplace BSL (50410-BO-IT-D0400). Federal Communications Commission has agreed to fund \$400,000 to support the Affordable Connectivity Program (ACP) Outreach Project, which will be direct billed.	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)		400,000	400,000
1.19 / 2.12	Seattle Parks and Recreation	Seattle Foundation	This item increases appropriation authority by \$90,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First-CIP Budget Control Level (10200-BC-PR-40000). This donation from the Seattle Foundation supports the Seward Park Forest Restoration Master Project (MC-PR-41013), and will be used towards the restoration of old growth forest in Seward Park as part of the Green Seattle Partnership. This work is funded by a private donation originally establish by Lyman Hull through the Seattle Foundation, and the money has already been received.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Seward Park Forest Restoration (MC-PR-41013)	90,000	90,000
1.20 / 2.13	Seattle Parks and Recreation	King County	This item increases appropriation by \$75,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This grant from the King County Flood Control District supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used to prepare a fish access improvement feasibility study and conceptual design at Herring’s House Park on the Lower Duwamish. This is a reimbursable grant, that does not require a match. The grant expiration date is 12/31/24.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	75,000	75,000
1.21 / 2.14	Seattle Parks and Recreation	King County	This item increases appropriation by \$1,800,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This grant from the King County Parks Aquatic Facilities Program supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used toward renovations at Colman Pool. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date is 11/30/27	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	1,800,000	1,800,000
1.22 / 2.15	Seattle Parks and Recreation	King County	This item increases appropriation authority by \$120,000 in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This grant from King County supports Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used towards upgrades at Colonnade Mountain Bike Park. This is a reimbursable grant, that does not require a match. The grant expiration date is 11/30/24.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	120,000	120,000
1.23 / 2.16	Seattle Parks and Recreation	King County	This item increases appropriation authority by \$200,000 in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This grant from King County supports the Major Maintenance and Asset Management Master project (MC-PR-41001), will be used towards a feasibility study for flood risk reduction, habitat restoration, open space, and/or recreation along river corridors at Gateway Park North. This is a reimbursable grant, that does not require a match. The grant expiration date is 11/30/26.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	200,000	200,000

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1.24 / 2.17	Seattle Parks and Recreation	Washington State Department of Social and Health Services	This item increases appropriation authority by \$850,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This Washington State Department of Social and Health Services Grant supports the Burke Gilman Playground Park Renovation project (MC-PR-41073), and will be used towards renovation of the existing park. This is a reimbursable grant, that does not require a match. The grant expiration date is 11/30/24.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Burke-Gilman Playground Park Renovation (MC-PR-41073)	850,000	850,000
1.25 / 2.18	Seattle Parks and Recreation	Washington State Department of Commerce	This item increases appropriation authority by \$776,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund 2008 Parks Levy Control Level (10200-BC-PR-10000). This grant from the Washington State Department of Commerce (WSDOC), through the 2022 Local and Community Projects Program, supports the Northwest Native Canoe Development Master Project (MC-PR-15013) and will be used for capital expenditures related to the design and construction of the Northwest Native Canoe Center. This is a reimbursable grant, which does not require a match. The grant expiration date will be established when a contract is signed.	Park And Recreation Fund (10200)	2008 Parks Levy (10200-BC-PR-10000)	Northwest Native Canoe Center Development (MC-PR-15010)	776,000	776,000
1.26 / 2.19	Seattle Parks and Recreation	Washington State Department of Commerce	This item increases appropriation by \$98,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Building For The Future Control Level (10200-BC-PR-20000). This grant from the Washington State Department of Commerce supports the Equitable Park Development Fund project (MC-PR-21002), and will be used towards renovations intended to expand capacity at the Green Lake Small Crafts Center (GLSCC) funded in cycle 1. This is a reimbursable grant, which does not require a match. The grant expiration date will be established when a contract is signed.	Park And Recreation Fund (10200)	Building For The Future (10200-BC-PR-20000)	Equitable Park Development Fund (MC-PR-21002)	98,000	98,000
1.27 / 2.20	Seattle Parks and Recreation	FEMA via WA State Military Dept., Emergency Mgmt. Div.	This item increases appropriation by \$506,611 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This FEMA grant supports the Community Center Rehabilitation & Development project (MC-PR-41002), and will be used towards seismic upgrades at Hiawatha Community Center (GLSCC). This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date is 04/30/24.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Community Center Rehabilitation & Development (MC-PR-41002)	506,611	506,611
1.28 / 2.21	Seattle Parks and Recreation	Washington State Clean Vessel	This item increases appropriation by \$22,700 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This Washington State Clean Vessel Grant amendment supports the Boat Moorage Restoration project (MC-PR-41021), and will be used towards the construction / installation of a stationary pump out on new docks located at the Leschi Marina at Leschi. This is a reimbursable grant, which does not require a match. The grant expiration date is 04/10/24.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Boat Moorage Restoration (MC-PR-41021)	22,700	22,700
1.29 / 2.22	Seattle Parks and Recreation	Washington State Department of Commerce	This item increases appropriation authority by \$257,348 in the Seattle Parks and Recreation Department in the Department-wide Programs Budget Control Level (10200-BO-PR-30000). This State	Park And Recreation Fund (10200)	Departmentwide Programs (10200-BO-PR-30000)		257,348	257,348

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			Community Services Block Grant (CSBG) from the Washington State Department of Commerce supports the Seattle Conservation Corps program. This is a reimbursable grant, with a grant expiration date of 6/30/23.					
1.30/ 2.23	Seattle Police Department	Washington State Department of Commerce	This item increases appropriation authority by \$39,065 in the Chief of Police BSL from the Washington State Department of Commerce, Bureau of Justice Assistance, Coronavirus Emergency Supplemental Funds. This item supplements an existing grant that was approved in the 2021 year end supplemental (Ord 126469, item #1.56). This grant provides funding to contract with mental health providers (MHPs) to help mitigate the negative effects of stressors that create employee trauma, including responding to the coronavirus pandemic. The contracted MHPs provide evidence based/ evidence informed services for SPD employees. The Department of Commerce is making an additional \$39,065 in grant funds available to SPD, which will be applied to the current MHP contract. The revised total award amount is \$286,065. Additionally, the grant term is extended to the end of 2023. The amended grant term runs from January 1, 2021 through December 31, 2023. There are no matching requirements or capital improvement projects associated with this item.	General Fund (00100)	Chief of Police (00100-BO-SP-P1000)		39,065	39,065
1.31	Seattle Public Utilities	King County Flood Control District	This item increases grant-backed appropriation authority by \$500,000 in the Seattle Public Utilities (SPU) Protection of Beneficial Uses Budget Control Level (BC-SU-C333B), and accepts a grant from the King County Flood Control District for the Taylor Creek Restoration and Large Woody Material Design Project. This is a culvert replacement and channel restoration project in south Seattle that will improve fish passage, enhance habitat conditions, and address flooding, erosion, and sedimentation issues. The completed project will provide shallow water, fine substrate rearing and refuge habitat for juvenile Chinook (fry) migrating from the Cedar River and for other salmonids that use this habitat. SPU will restore approximately 800 linear feet of creek in the lower channel and shoreline, provide new public shoreline access, and restore approximately 3,000 linear feet of creek in Dead Horse Canyon. This item reduces ratepayer-backed appropriation in this Budget Control Level. There is no net increase in SPU appropriation as a result of this action.	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	Creek Culvert Replacement Program (MC-SU-C3314)	500,000	0
1.32	Seattle Public Utilities	Puget Sound Clean Air Agency	This item increases grant-backed appropriation authority by \$138,000 in the Seattle Public Utilities Utility Services and Operations Budget Control Level (BO-SU-N200B). This action allows Seattle Public Utilities to accept a grant from the Puget Sound Clean Air Agency in the amount of \$138,000 in order to support electrification of a vehicle at the South Transfer station. This is in support of the Agency's effort to reduce greenhouse gas emissions. This item simultaneously reduces ratepayer-backed funding in this Budget Control Level. There is no net increase in SPU appropriation as a result of this item.	Solid Waste Fund (45010)	Shared Cost Projects (45010-BC-SU-C410B)	Heavy Equipment Purchases - SWF (MC-SU-C4116-SWF)	138,000	0

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1.33/ 2.24	Seattle Center	Federal Transit Administration	This item increases appropriation authority by \$15,000,000 in the Seattle Center Department Monorail Rehabilitation (11410-BC-SC-S9403). This grant will support work to design and make modifications to the Seattle Center Monorail station to increase accessibility. The ASAP grant cannot fund more than 80% of the project cost which is estimated at \$23 million. Other funding for the project includes \$5 million from Move Ahead Washington and \$3 million in Federal Transit Authority (FTA) formula funding. This grant will support 1.5 FTE of which 1.0 FTE is to be a term limited position that will be specific to this project.	Seattle Center Fund (11410)	Monorail Rehabilitation (11410-BC-SC-S9403)	Monorail Improvements (MC-SC-S9403)	15,000,000	15,000,000
<b>TOTAL</b>							<b>\$126,390,925</b>	<b>\$23,774,904</b>