

Amendment 8 to CB 120618 version 2 (oral amendment)– 2023 Midyear Supplemental Budget

Sponsor: Councilmember Pedersen

Co-sponsor: Councilmember Herbold

Redirect Center City Streetcar Funding to Vision Zero Projects

Effect: This amendment would ~~redirect~~ ~~reduce~~ ~~proposed~~ \$250,000 of General Fund and \$805,000 of Seattle Transportation Benefit District Fund ~~from~~ ~~for~~ the Center City Streetcar (Item 7.6) ~~to the Vision Zero program. This amendment assumes that the \$250,000 transfer of General Fund from the Mobility Operations BSL to the Mobility Capital BSL (Item 1.14) would be approved for the Vision Zero (MC-TR-C064) CIP project rather than for the Center City Streetcar.~~

~~The intent of this amendment is to fund Vision Zero projects such as sidewalks along Aurora Ave N (in Seattle) and S Plum Street near MLK Jr Way S (supporting Lighthouse for the Blind).~~

~~This would leave 250,000 of General Fund and \$805,000 of Seattle Transportation Benefit District Fund in fund balance.~~

The Center City Streetcar project has been on hold since 2019, and the 2023-2028 Adopted Capital Improvement Program (CIP) identifies a \$93 million unsecured funding gap for the project. Item 7.6, as proposed by the Executive, would allow SDOT to update cost estimates and develop a funding proposal for the project to move forward. This proposed reduction introduces greater uncertainty about how or if this project will move forward.

Amend Item 7.6 of CB 120618 as follows:

Section 7. To pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2023 Budget was adopted, appropriations in the 2023 Adopted Budget and project allocations in the 2023-2028 Adopted Capital Improvement Program are increased as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change
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Calvin Chow
 Finance and Housing Committee
 July 25, 2023
 D3

7.1	Department of Finance and Administrative Services	General Fund (00100)	Information Technology (00100-BC-FA-A1IT)	FAS Information Technology System Initiatives (MC-FA-ITSYSINIT)	\$1,470,875
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7.6	Seattle Department of Transportation	General Fund (00100)	Mobility Capital (00100-BC-TR-19003)	Center City Streetcar Connector (MC-TR-C040) Vision Zero (MC-TR-C064)	-\$250,000
		Transportation Benefit District Fund (19900)	Mobility Capital (19900-BC-TR-19003)	Center City Streetcar Connector (MC-TR-C040) Vision Zero (MC-TR-C064)	-\$805,000