

# JumpStart Seattle



**Councilmember Teresa Mosqueda**  
Position 8 // Citywide



## Flexible Use of JS Funds

Table 2: JS Spending – Council Framing (Legislative intent) (\$s in 000s)

| JS Spending Category  | 2024 Endorsed  |      | 2024 Proposed  |      |
|---|----------------|------|----------------|------|
|   | \$             | %    | \$             | %    |
| <b>GF Balancing</b>   | 84,053         | n/a  | 74,053         | n/a  |
| <b>Administration &amp; Evaluation</b><br><i>(Includes flexible uses)</i> | 10,965         | 5%   | 18,380         | 8%   |
| <b>Economic Revitalization</b>  | 33,435         | 15%  | 31,329         | 14%  |
| <b>Equitable Development Initiative</b>                                   | 20,467         | 9%   | 20,459         | 9%   |
| <b>Green New Deal</b>   | 20,311         | 9%   | 20,328         | 9%   |
| <b>Housing</b>  | 140,039        | 62%  | 136,483        | 60%  |
| <i>Subtotal - JS Spending Plan</i>  | 225,216        | 100% | 226,979        | 100% |
| <b>Grand Total</b>  | <b>309,269</b> |      | <b>301,032</b> |      |

## JumpStart Fund Balancing

### Revenues

|                 |                        |
|-----------------|------------------------|
| 2024 Endorsed   | \$311.5 million        |
| - 2024 Proposed | <u>\$289.9 million</u> |
|                 | = (\$21.6) million     |

### Expenditures

|                 |                        |
|-----------------|------------------------|
| 2024 Endorsed   | \$309.3 million        |
| - 2024 Proposed | <u>\$301.0 million</u> |
|                 | = (\$8.2) million      |

To balance, the proposed adjustments:

- Reduce the JS Fund Reserves included in the 2023 Adopted Budget by \$10.5 million, use in 2024;
- Reduce total spending from the fund by \$8.2 million; and
- Assume a \$3 million underspend over the 2023-2024 biennium.

# JUMPSTART



Seattle Department of  
Education & Early Learning



## Seattle Child Care Staff Retention Payments

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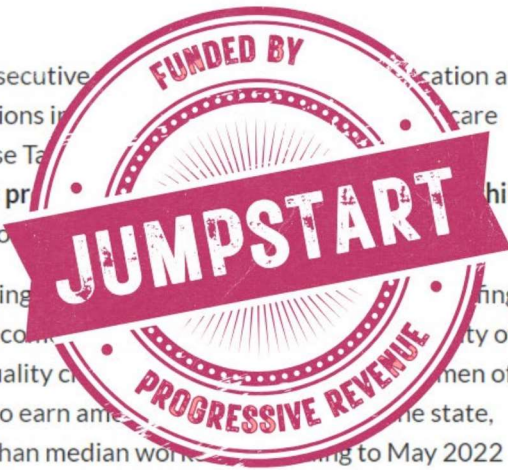
*\$13.5 million in direct industry investments from the City of Seattle since 2021*

SEATTLE (June 12) – For the third consecutive year, the Seattle Department of Education and Early Learning (DEEL) will provide millions in direct industry investments to child care workers. Funded by the Payroll Expense Tax, the **direct payment investment to date—is the largest** child care workers across the city. Applications are currently being accepted.

The pandemic exacerbated long-standing child care shortages and wage inequities have become a major barrier to child care for families seeking affordable, quality child care. The child care workforce, particularly women of color child care workforce, continues to earn among the lowest wages in the state, approximately ten dollars less hourly than median workers. According to May 2022 data from the U.S. Bureau of Labor Statistics, Seattle Child Care Staff Retention

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COUNCILMEMBER TERESA MOSQUEDA

# JUMPSTART



Seattle Department of  
Education & Early Learning



## Seattle Child Care Staff Retention Payments

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# JUMPSTART

## City Hall Park Restored and Reopened to the Public

**Mayor Harrell: Reopening encourages neighbors to visit iconic and restored downtown park and expands greenspace available to downtown residents and workers**

**Seattle, WA** – Today, Mayor Bruce Harrell joined civic, business, and community members to celebrate the reopening of City Hall Park on 3rd Avenue. After nearly two years of restoration, this 1.3-acre park, adjacent to the King County Courthouse and just a few blocks from City Hall, will now welcome visitors to this iconic downtown location with enhanced amenities and a robust activation activities. The park's reopening was announced in Mayor Harrell's [Downtown Activation Plan](#), which named it a priority for Seattle Parks and Recreation (SPR) to work with community and ongoing activities within the park to draw people downtown to a vibrant, healthy space for neighbors, workers, and

"The reopening of City Hall Park is a major milestone that will help rejuvenate Seattle's downtown civic center and align with our *One Seattle* vision – bringing vitality, recreation and community building where people can connect, create memories and enjoy the city," said Mayor **Harrell**. "Today's re-opening celebration is a testament to the fact that we are excited to bring back to City Hall Park, not just for the summer throughout the year. Through collaboration and investment, we are working with downtown partners to ensure this is a well-maintained and vibrant space in our city center, ensuring greenspace – and fun activities – are available to all."

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COUNCILMEMBER TERESA MOSQUEDA

**UPDATE**

## Seattle Mayor Bruce Harrell Announces City Initiative to Help Save Families Up to \$23,000 Per Year



SEATTLE – Today, Seattle Mayor Bruce Harrell announces the Affordable Seattle initiative – part of his efforts to make city services more easily accessible to all. Mayor Harrell has championed the initiative, designed as a simple one-stop shop to quickly and conveniently serve residents time and money by making it easier to apply for multiple programs at the same time. This initiative is supported by the City benefit and discount programs to identify and implement changes that reduce the burden on residents. Among the changes, departments are directed to migrate to the CiviForm platform by the end of 2024.



**\$548,000 in '23 & \$1,217,000 in '24 from  
JUMPSTART**

## JUMPSTART

# UPDATE

### Mayor Harrell Announces \$9.5 Million to Community Organizations Through the Equitable Development Initiative

**Seattle** – Today, Mayor Bruce Harrell announced \$9,582,651 in awards through the [Equitable Development Initiative](#) (EDI), part of the City's effort to support property ownership among Seattle's diverse communities in neighborhoods at high risk of displacement. The EDI funding is intended to support community organizations for site acquisition and major capital projects, as well as capacity-building support to organizations that are still developing their plans for permanent homes in Seattle.

The EDI fund, administered by the [Office of Planning & Development](#) (OPCD) was created to respond to marginalized communities, reduce disparities, and support capacity building, property acquisition, and other projects championed by community organizations confronting the economic pressures and historical lack of investment that have impacted communities of color in Seattle. EDI investments are funded through the JumpStart Payroll Tax.



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80 PERCENT OF EDI'S BUDGET IS FUNDED BY JUMPSTART



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## City of Seattle's Food Equity Fund invests \$2 million in 21 community-initiated projects

by [SEAnighborhoods](#) on June 29, 2023



Photo credit: Young Women Empowered

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COUNCILMEMBER TERESA MOSQUEDA

**UPDATE**

## City of Seattle Announces New Pilot Program to Incentivize Heavy Duty Truck Electrification



City seeking drivers operating in the Duwamish River area to apply for a rebate to apply to the cost of electric

SEATTLE (August 16, 2023) – Mayor Bruce Harrell and the Office of Sustainability & Environment (OSE) today announced a new pilot program supporting local truck drivers' transition to electric trucks. The program is aimed at the port-adjacent communities of the Duwamish River, which are among the largest contributors to air pollution.



**\$2 MILLION FUNDED BY JUMPSTART**

**UPDATE**

## Seattle Office of Housing Invests in Anti-Displacement Affordable Housing through Rainier Valley Affordable Homeownership Initiative

SEATTLE – Today, Mayor Harrell announced that the Office of Housing (OH) will bring 72 new affordable homeownership units to the Rainier Valley community, serving homebuyers with incomes at or below 80% area median income, through an investment of over \$7.5 million in funding of proposals for the Rainier Valley Affordable Homeownership Initiative (RVAHI). This initiative places a strong emphasis on anti-displacement efforts and community-led development, and preference was given to projects that achieved even deeper affordability levels, demonstrating a strong commitment to the needs of low-income residents in the Rainier Valley.



**\$7.5 MILLION FUNDED BY JUMPSTART**

The logo for JumpStart Seattle features the text "JumpStart Seattle" in white on a dark purple background. To the right, there are decorative elements: a grid of small white upward-pointing chevrons, a red semi-circle, and a dark purple circle. Below the main text, it says "Councilmember Teresa Mosqueda" and "Position 8 // Citywide" with a small circular icon.

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Councilmember Teresa Mosqueda  
Position 8 // Citywide

## **Briefing and Discussion**

### **Human Service Providers Wage Stability**

**Presenters:** Lauren Fay, Downtown Emergency Service Center; Lindsey Grad, Service Employees International Union Healthcare 1199 NW; Naomi Morris and John Rios, SEIU1199 members and human service providers

### **Affordable Housing and Community Driven Solutions**

**Presenters:** Patience Malaba, Housing Development Consortium; Miguel Maestas, El Centro de la Raza

### **Equitable Development Initiative (EDI) Impact and Green New Deal (GND) Updates**

**Presenters:** Abdirahman Yussuf, Puget Sound Sage; Matt Remle, Mazaska Talks