

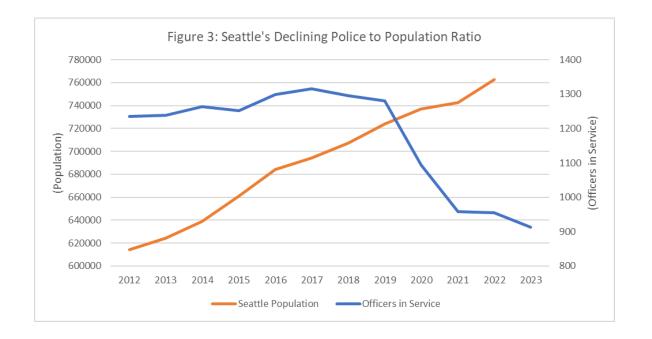
Agenda

- Background
- Mayor's Recruitment and Retention Plan
- Overall Hiring Process
 - Marketing
 - Recruitment
 - Application & Exams
 - Backgrounds
- Considerations
- Future



Background

- Staffing levels are at their lowest with over 700 officers departing SPD since 2019.
- As of January 2024, SPD had only 913 fully trained and deployable officers, the lowest level since the 1990s.



Mayor's Recruitment and Retention Plan

In July 2022, Mayor Harrell announced a new comprehensive recruitment plan intended to:

1. Make Hiring Easier, Faster, and More Efficient

- Hired recruitment and innovation team to support SPD at recruiting events and chatting with candidates
- Digital file management via eSOPH to significantly increase efficiency in backgrounding candidates
- Eliminate travel requirements for the Physical Agility Test and Oral Boards

2. Attract Top Recruits

- Instituted a hiring bonus of \$7,500 for recruits and \$30,000 for lateral transfers
- In August 2023, launched a new branding and marketing campaign with Copacino + Fujikado
- Created new initiatives to inspire and maintain candidate interest such a new applicant workshop, ride along program, and more

Mayor's Recruitment and Retention Plan

3. Recruit Candidates Committed to Our Community

- Work with Universities and colleges to develop new pipelines into law enforcement
- In the summer of 2023, PSCSC launched community preference points to support the recruitment of candidates with direct experience serving their community. Candidates can also earn preference points for multi-language competency and more.

4. Retain Officers

- Move to a 4 days/10 hours patrol schedule that prioritizes employee wellness and ensures long term stability and sustainability
- Expand wellness program
- Command/leadership attending roll calls and hearing from officers

Overall Hiring Process Summary

Starting in 2023, the City simplified the hiring process and reduced the hiring wait time by half—from 5-9 months to 3-4 months.



^{*} Green boxes indicate process steps managed by the PSCSC.

Marketing

MEDIA PLAN

SPD Media Plan



Recruitment: Marketing

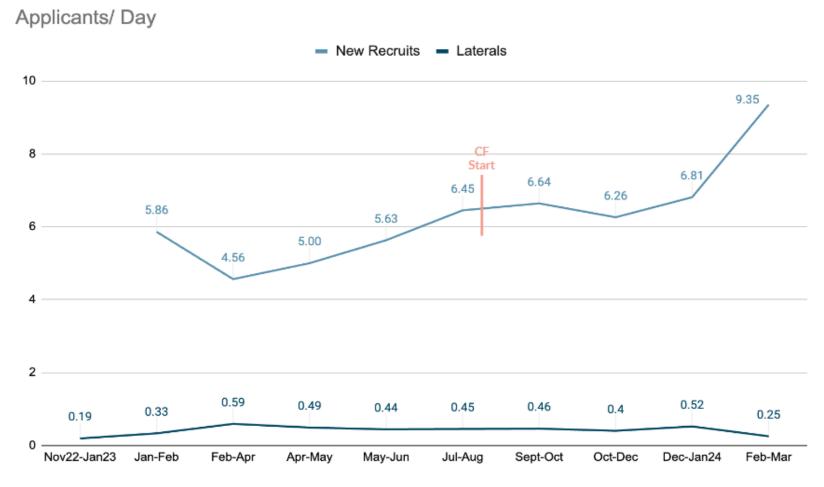
Copacino + Fujikado, a local marketing firm, began in August 2023.

Media Results: Aug '23 Through Feb '24

Impressions: 18,327,631

Clicks to SPD Site: 155,180

Applications: 992



Marketing

Videos

:15/:30s Mayor Recruitment Video



:30s Officer Turner Video



Social/ OTT

Don't Just Aspire for Change Looking to Support Your Community





Display/Other





Recruitment



Created Recruitment and Innovation team. In 2023, this team attended **89 in-person recruitment events** that included college career fairs, JBLM lunch bag, community events, criminal justice classes, and more.

In May, launched "Interview Now" an applicant communication tool to better connect with interested candidates. From May- December 2023 this team interacted with **1,744 unique candidates.**

Joined Handshake, an online career management platform. Became career "sponsors" through WSU and UW career centers.

Recruitment



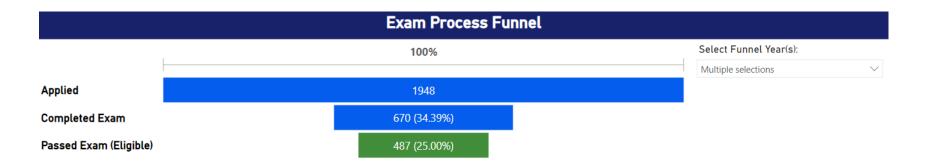
In Fall 2023, the city created a new Police Applicant preparation workshop. In 2023, we hosted 11 workshops with **261** attendees.

Starting in September, re-launched candidate ride-along program. In 2023 we completed **47 ride-alongs with interested applicants.**

In late October, launched a new pilot program of offering additional training and testing to applicants who initially fail the Physical Agility test (PAT). In 2023, the team began working with 47 candidates. So far 13 of them have now passed the test.

Application & Examination Process Improvements – PSCSC

- The City uses the National Testing Network (NTN) FrontLine Exam for entry police civil service examinations
- Recent process improvements include:
 - Reducing barriers to testing (significantly expanded testing dates and locations, shortened retest period)
 - Significant and commonsense application and website changes
 - Sending lists of eligible candidate lists to SPD every 6-8 weeks (decrease from every 12 weeks)
 - Increasing email communications with all applicants, including multiple text messages
 - Creating new comprehensive and dynamic dashboards shared with MO and SPD
 - Co-creating and co-presenting at the Police Applicant Workshops (ongoing)
 - Implementing Community Preference Points for candidates with experience serving the community



City of Seattle

Application and Exam Data – PSCSC

Application Demographics 2023			
Race	#	%	Seattle Demo. (2018)
Indigenous/Native American/American Indian or Alaska Native	27	1.4%	0.5%
Asian or Pacific Islander	299	15.3%	14.9%
Black	492	25.3%	6.8%
Hispanic	357	18.3%	6.6%
White	687	35.3%	64.5%
Undisclosed/Prefer Not to Respond	86	4.4%	
Total	1948	100.0%	
Gender			%
Female	264	13.6%	49.6%
Male	1648	84.6%	50.4%
Non Binary	12	0.6%	
Transgender	5	0.3%	
Undisclosed/Prefer Not to Respond	19	1.0%	
Total	1948	100.0%	
State			%
In-State	1323	67.9%	
Out-of-State	625	32.1%	
Total	1948	100.0%	

2023 Exam Pass Rate

73%

Current Entry Apps per Day (2024 Cycle 2)

9.35

2023 Apply-to-Eligible Rate

25%

Average Exam Pass Rate (2013-2023)

68%

2024 Average Entry Apps per Day

8.08

Average Apply-to-Eligible Rate (2013-2023)

22%

NOTE: "Apply-to-Eligible Rates" are the percent of applicants who end up on the register/eligibility list

SPD Backgrounding

- Transitioned to a digital backgrounding system (eSOPH)
- Updated physical agility test options
- Added Kaiser option for medical screening
- Out-of-state candidates have more virtual options



Considerations: Local Agency Comparison

Agency	Entry-Le	vel Salary	Incentives Recruits	Incentives Lateral	Incentives Recruits	Incentives Lateral
	2022	2024	2022		2024	
1. Redmond		\$101,844			None	None
2. Kent	\$83,000	\$96,268	\$10,000	\$25,000	\$10,000	\$25,000
3. Bellevue	\$78,263	\$95,850	\$2,000	\$16,000	\$2,000	\$16,000
4. Everett	\$81,408	\$94,104	\$15,000	\$30,000	\$15,000	\$30,000
5. Edmonds		\$93,772			None	\$25,000
6. Bothell		\$90,888			None	None
7. Tukwila		\$90,552			None	\$25,000
8. Auburn	\$87,530	\$90,156	None	\$20,000	\$5,000	\$20,000
9. Lynnwood		\$88,961			\$5,000	\$25,000
10. Port of Seattle	\$81,078	\$88,719	None	None	None	\$10,000
11. Bellingham		\$88,068			\$2,000	None
12. Renton	\$74,699	\$86,442	\$1,000	\$20,000	\$1,000	\$20,000
13. King County	\$73,401	\$85,259	\$7,500	\$15,000	\$7,500	\$15,000
14. Pierce County		\$84,822			\$10,000	\$25,000
15. Seattle	\$83,000	\$83,000	\$7,500	\$30,000	\$7,500	\$30,000
16. Federal Way	\$73,044	\$82,980	\$3,000	\$20,000	\$5,000	\$30,000
17. Tacoma	\$78,998	\$82,950	None	\$25,000	None	\$25,000
18. Lakewood		\$82,032			None	None
19. WA State Patrol		\$75,792			\$10,000	\$20,000



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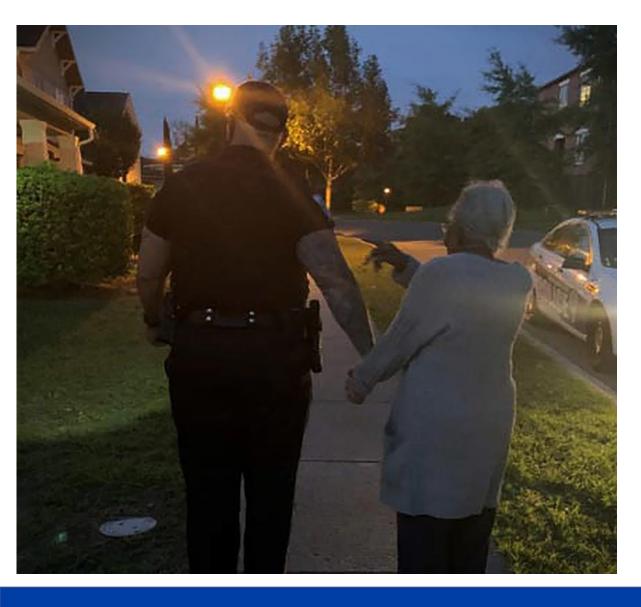
Seattle Mayor's Office

Considerations: Incentive and New Hire Report

The City conducted recruitment survey for new hires. 60 non-duplicated responses were collected in Nov 2022 - Oct 2023

- Salary was the most important factor in the applicants' decision to become a police officer, based on the Hiring,
 Recruitment, and Retention Survey. Seattle ranks fifteenth on entry-level salary in the Puget Sound region. The last
 time Seattle officers received a raise was four years ago, on January 1, 2020.
- Of the respondents who indicated they applied to another police department or agency, 70% applied to local agencies within Washington State.
- Of the competing jurisdictions mentioned by respondents, Seattle ranks fifteenth on entry-level salary, first for lateral incentives (tied with Everett), and third for entry-level incentives.
- All but two hires selected incentive pay as having <u>some level of importance</u> in their decision to become a police officer. Of these respondents, 23% ranked incentive pay first or second in importance, 41% ranked it as third, and 36% ranked it as fourth or fifth. On average, incentive pay was ranked below salary and benefits.

2024 and Beyond Planning



- Finalize labor contract
- Expand marketing to increase awareness and applications
- Continue to shorten the hiring process by exploring changes to current exam cycles and backgrounding process
- Collaborate with external recruitment experts to develop new initiatives based off current hiring trends

2024 and Beyond Planning



- Explore and create new candidate pipelines :
 - Amplify the Explorer program
 - DoD Skill Bridge
 - College athletes
 - And more!
- Increase recruitment presence at community events
- Focus on attracting women applicants and incorporating "30 by 30" Initiative best practices
- Develop mentorship program
- Increase leadership (City and SPD) attending roll calls



Creative Ad Testing: Entry Level

Tested two creative themes during Track 1 and CF also tested 6 creative versions for New Recruits and 4 versions for Laterals

MEDIA TACTIC	Click Through Rate		
Accept the Challenge (blue)	0.26%		
Meet the New SPD (yellow)	0.52%		

9 to 5



For Yourself and Your City Looking to Support Your Community Serve Your Community Wanted Problem Solvers



A .21%↑°



B .87%↑^{acdef}



.19%



D .47%↑^{ace}



E .26%↑^{ac}



F .75%↑^{acde}

Creative Testing: Lateral

MEDIA TACTIC	Click Through Rate		
Accept the Challenge (blue)	0.54%		
Meet the New SPD (yellow)	0.33%		

A Job With Impact Bet On Yourself

Lead The Charge

Take Things Up a Notch









A 1.98%↑^{bcd}

B .30%

.30%

D .67%↑bo