

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted	Appropriated
1.1 / 2.1	Executive (Community Assisted Response and Engagement)	Association of Washington Cities	This item increases grant-backed appropriation authority by \$165,000 in the Community Assisted Response and Engagement (CARE), in the General Fund Community Assisted Response and Engagement Budget Control Level (00100-BO-CS-40000). This grant funding is from the Association of Washington Cities. This item provides funding to pay for salaries and benefit costs for Behavioral Health Professionals (Community Crisis Responders) employed by the CARE team. The period of performance for this grant is 7/1/2023-6/30/2024. There are no match requirements for this grant.	General Fund (00100)	Community Assisted Response and Engagement (00100-BO-CS-40000)		\$165,000	\$165,000
1.2 / 2.2	Executive (Community Assisted Response and Engagement)	Bureau of Justice Assistance	This item increases grant-backed appropriation authority by \$230,439 in the Community Assisted Response and Engagement, in the General Fund Community Assisted Response and Engagement Budget Control Level (00100-BO-CS-40000). This grant funding is from the Bureau of Justice Assistance under the Edward Byrne Memorial Justice Assistance Grant Program. This item provides funding to create, design, and implement Crisis Response and Intervention Training for diversified response and co-response teams. The period of performance for this grant is 10/1/2023-9/30/2026. There are no match requirements for this grant.	General Fund (00100)	Community Assisted Response and Engagement (00100-BO-CS-40000)		\$230,439	\$230,439
1.3 / 2.3	Human Services Department	Washington State Department of Commerce	This item increases appropriation authority by \$12,523 in the Human Services Department, in the Human Services Fund Leadership and Administration Budget Control Level (16200-PO-HS-H5000) and by \$164,350 in the Promoting Healthy Aging Budget Summary Level (16200-PO-HS-H6000). This grant funding is from the U.S. Department of Justice under the Victims of Crimes Act through the Washington State Department of Commerce. This item provides funding to provide assistance and supportive services to victims of elder abuse. The period of performance is 10/1/23-9/30/25. There are no match requirements for this grant.	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)		\$176,873	\$12,523
					Promoting Healthy Aging (16200-BO-HS-H6000)			\$164,350
1.4 / 2.4	Executive (Office of Emergency Management)	Washington State Military Department	This item increases grant-backed appropriation authority by \$402,567 in the Office of Emergency Management, in the General Fund Office of Emergency Management Budget Control Level (00100-BO-EP-10000). This grant supports the enhancement, sustainment and improvement of the City of Seattle's emergency management program and provides partial funding for three full-time OEM emergency management positions. The grant period of performance is June 1, 2023 through September 30, 2024, and has a matching requirement of \$402,567 provided by OEM's general fund budget.	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		\$402,567	\$402,567

1.5 / 2.5	Executive (Office of Housing)	Emerald Cities Collaborative	This item increases grant-backed appropriation authority by \$580,000 in the Office of Housing, in the Low Income Housing Fund Homeownership & Sustainability Budget Control Level (16400-BO-HU-2000). This grant will support weatherization projects and will specifically support the delivery of deep energy retrofits to 40 single family low-income households in Seattle by employing innovative community engagement strategies that reach underserved populations. The period of performance of the grant runs from March 1, 2023, to February 28, 2026. There are no match requirements for this grant.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		\$580,000	\$580,000
1.6 / 2.6	Executive (Office of Planning and Community Development)	Washington State Department of Commerce	This item increases grant-backed appropriation authority by \$50,000 in the Office of Planning and Community Development, in the General Fund Planning and Community Development Budget Control Level (00100-BO-PC-X2P00). The Washington State Department of Commerce awarded OPCD grant funds from the Middle Housing Grant Program to support the adoption of policies and codes and the implementation of other measures specific to HB1110. The grant was awarded in October 2023, the first deliverable is due June 15, 2024, and the grant ends June 15, 2025. No local match is required.	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)		\$50,000	\$50,000
1.7 / 2.7	Executive (Office of Sustainability and Environment)	Seattle Foundation	This item increases grant-backed appropriation authority by \$75,000 in the Office of Sustainability and Environment, in the General Fund Sustainability and Environment Budget Control Level (00100-BO-SE-X1000). This grant is being awarded by the Seattle Foundation, whose resources will be used in support of the design and build out of a Resilience District approach to benefit the region. The placed based Resilience District requires design and investment in organization infrastructure, Climate Justice adaptation and mitigation efforts, and financial infrastructure. The OSE Duwamish Advisor is responsible for staffing this project; there are no other staffing impacts. The period of performance for this grant is from 11/1/2023 - 10/31/2024. There are no match requirements for this grant.	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)		\$75,000	\$75,000
1.8 / 2.8	Seattle Department of Construction and Inspections	Washington State Department of Ecology	This item increases grant-backed appropriation authority by \$27,960 in the Seattle Department of Construction and Inspections, in the General Fund Government, Policy, Safety and Support Budget Control Level (00100-BO-CI-U2600). This grant funding is from the Washington State Department of Ecology. The goal of this project is to achieve full mitigation caused by impacts to the shoreline environment through the implementation of the Shoreline Master Program, an outcome that will help protect shoreline natural resources for all communities. The period of performance for this grant	General Fund (00100)	Government Policy, Safety & Support (00100-BO-CI-U2600)		\$27,960	\$27,960

			is from October 2, 2023, through June 30, 2025. There is no local match requirement.					
1.9 / 2.9	Seattle Fire Department	Washington Dept of Health	This item increases grant-backed appropriation authority by \$766 in the Seattle Fire Department, in the General Fund Operations Budget Control Level (00100-BO-FD-F3000). This grant from the Washington State Department of Health Trauma Care Fund provides reimbursement for medical supplies purchased by the SFD Medic One Program. There are no new positions associated with this project and no match required.	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$766	\$766
1.10 / 2.10	Seattle Fire Department	Department of Homeland Security	This item increases grant-backed appropriation authority by \$1,508,709 in the Seattle Fire Department, in the General Fund Operations Budget Control Level (00100-BO-FD-F3000). This grant from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security provides funding for the purchase of PPE for SFD firefighter safety. The period of Performance is 9/22/2023 – 9/21/2025. There is a 10% Cash Match of \$150,870.95 required for this project to be funded by 2024 Adopted appropriations. There are no new positions associated with this project.	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$1,508,708	\$1,508,708
1.11 / 2.11	Seattle Police Department	Washington Traffic Safety Commission	This item increases grant-backed appropriation authority by \$53,896 in the Seattle Police Department, in the General Fund Leadership and Administration Budget Control Level (00100-BO-SP-P1600). This item provides funding to establish the Seattle Phlebotomy Program and train 20 Law Enforcement Officers to be Forensic Phlebotomists. The purpose of this program is to increase the efficiency of DUI arrests by training Officer Phlebotomists, thereby reducing trips to medical facilities and the time it takes to obtain forensic blood evidence. With law enforcement performing their own forensic blood draws, the chain of custody is better maintained, the wait time is reduced substantially, and surrounding law enforcement agencies can utilize the program, which will lead to more efficient blood draws and stronger evidence. The period of performance for this grant is from 1/1/24 through 6/30/25. There are no matching requirements.	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)		\$53,896	\$53,896
1.12 / 2.12	Seattle Public Utilities	U.S. Environmental Protection Agency	This item increases grant-backed appropriation authority by \$4,000,000 in the Seattle Public Utilities, in the Solid Waste Fund Utility Services and Operations Budget Control Level (45010-BC-SU-N200B). This grant is from the United States Environmental Protection Agency (EPA). This item provides funding for the establishment of a salvaged wood warehouse to support local circular wood economy.	Solid Waste Fund (45010)	Utility Service and Operations (45010-BO-SU-N200B)		\$4,000,000	\$4,000,000
1.13	Seattle Public Utilities	King County Flood Control District	This item accepts a grant award of \$773,300 in the Seattle Public Utilities, in the Drainage and Wastewater Fund Protection of Beneficial Uses Budget Control Level (44010-	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	Beneficial Uses Program (MC-SU-3317)	\$773,300	\$0

			BC-SU-C333B). This grant is from the King County Flood Control District (KCFD). KCFD is a quasi-municipal corporation of the State of Washington, authorized to provide funding for flood control and stormwater protection projects and activities. This item provides funding to accomplish outfall improvements on Taylor Creek. This item provides \$773,300 from KCFD to SPU. SPU will provide another \$309,233 towards the total project cost. This award runs through 12/31/2026. The appropriation for this 2024 grant is included in SPU’s baseline budget; therefore, no appropriation increase is associated with this item.					
1.14 / 2.13	Seattle Public Utilities	King County Flood Control District	This item increases appropriation authority for Seattle Public Utilities, in the General Fund Utility Service and Operations Budget Control Level (BO-SU-N200B), to accept a grant from the King County Flood Control District (KCFD). KCFD is a quasi-municipal corporation of the State of Washington, authorized to provide funding for flood control and stormwater protection projects and activities. This item provides funding to accomplish planning activities for advance preliminary designs for multi-purpose sea level rise (SLR) adaptation infrastructure along the Duwamish River in the industrial area of the South Park neighborhood. This item provides \$500,000 from KCFD to SPU. SPU will provide another \$1,050,359 towards the total project cost. This award runs through 12/31/2026.	General Fund (00100)	Utility Service and Operations (00100-BO-SU-N200B)		\$500,000	\$0
1.15	Seattle Public Utilities	Washington Recreation and Conservation Office	This item accepts a grant award of \$2,000,000 in the Seattle Public Utilities, in the Water Fund Watershed Stewardship Budget Control Level (43000-BC-SU-C130B). This grant is from the Washington State Recreation and Conservation Office (RCO). This item provides funding to purchase property on the Upper Royal Arch Reach of the Cedar River. This will enable acquisition of 20 acres of floodplain and river frontage for future restoration of natural riverine processes. In addition to the RCO funding accepted here, SPU will provide an additional \$317,500 towards the total project cost. The period of performance for this grant is from 09/01/2023 through 12/31/2025. The appropriation for this 2024 grant is included in SPU’s baseline budget; therefore, no appropriation increase is associated with this item.	Water Fund (43000)	Watershed Stewardship (BC-SU-C130B)	Downstream Fish Habitat (MC-SU-C1607)	\$2,000,000	\$0
TOTAL							\$10,544,509	\$7,771,209